APPENDIX E

CSBG, ARRA, AND COMBINED DISTRIBUTION FORMULA FOR SFY 2010

Department of Health and Human Services
Community Services Block Grant

PROPOSED

SFY 2010 Community Services Block Grant (CSBG) Distribution Formula
Aug-09

Designated Community Action Agency	Base Allocation	Persons in Poverty 2007	Percent of State Poor	Poverty Funding	Economic Distress Factor	SFY 2010 Formula Total
Frontier Community Action Agency						
Elko County	$ 32,000	4,040	1.51%	$ 21,737	$ 16,000	$ 69,737
Humboldt County	$ 32,000	1,967	0.73%	$ 10,583	$ 32,000	$ 74,583
Pershing County	$ 16,000	774	0.29%	$ 4,164	$ 24,000	$ 44,164
Lander County	$ 16,000	533	0.20%	$ 2,868	$ 8,000	$ 26,868
Frontier CAA Total	$ 96,000	7,314	2.73%	$ 39,353	$ 80,000	$ 215,353
Consolidated Agencies of Human Services						
Mineral County	$ 16,000	796	0.30%	$ 4,283	$ 24,000	$ 44,283
Esmeralda County	$ 8,000	103	0.04%	$ 554	$ 8,000	$ 16,554
CAHS CAA Total	$ 24,000	899	0.34%	$ 4,837	$ 32,000	$ 60,837
						$ -
Las Vegas Clark County Urban League	$ 256,000	193,655	72.31%	$ 1,041,949	$ 512,000	$ 1,809,949
CSA (Washoe)	$ 128,000	40,774	15.22%	$ 219,382	$ 256,000	$ 603,382
Carson City	$ 32,000	6,687	2.50%	$ 35,979	$ 48,000	$ 115,979
Lyon County	$ 32,000	5,163	1.93%	$ 27,779	$ 64,000	$ 123,779
Nye County	$ 32,000	5,450	2.03%	$ 29,323	$ 64,000	$ 125,323
Douglas County	$ 32,000	3,463	1.29%	$ 18,632	$ 48,000	$ 98,632
Churchill County	$ 32,000	2,593	0.97%	$ 13,951	$ 32,000	$ 77,951
Lincoln County	$ 16,000	564	0.21%	$ 3,035	$ 16,000	$ 35,035
Storey County	$ 16,000	218	0.08%	$ 1,173	$ 32,000	$ 49,173
White Pine County	$ 16,000	901	0.34%	$ 4,848	$ 8,000	$ 28,848
Eureka County (subrecipient of White Pine)	$ 8,000	141	0.05%	$ 759	$ 4,000	$ 12,759
Total	$ 720,000	267,822	100%	$ 1,441,000	$ 1,196,000	$ 3,357,000

Department of Health and Human Services
Community Services Block Grant

SFY 2010 Community Services Block Grant (CSBG) Distribution Formula
Formula Notes
August 2009

Column Descriptions:

Designated Community Action Agency

These are the Community Action Agencies (CAAs) eligible to receive CSBG funding as defined in the State Plan for CSBG Services and the federal CSBG Act.

Base Allocation

This factor is used to ensure that the smaller agencies in the state have a basic level of funding to meet the requirements and goals of the . CSBG Act. The method for allocating these funds is based on the population of each county according to the most recent U.S. Census estimates or actual counts (when available). The tiers outlined below will be used to determine the base amount.

County Type	Population Range	Tier	Base Funding
Remote Rural	0- 2,500	I	$8,000
Small Rural	2,501 - 10,000	II	$16,000
Medium Rural/Small Urban	10,000 - 100,000	III	$32,000
Urban	100,000 - 250,000	IV	$64,000
Medium Urban	250,000 - 1,000,000	V	$128,000
Large Urban	1,000,000+	VI	$256,000

Economic Distress Factor

CAAs that serve economically distressed counties with unemployment rates greater than 6% based on July 2009 data from the Nevada Department of Employment and Training will be eligible to receive a county allocation based on the following schedule:

Unemployment Rate	Multiply Base Amount by this Factor
< 6.0%	0
6.1% - 8.0%	0.5
8.1%-10.0%	1
10.1% - 12.0%	1.5
12.1% +	2

County	July 2009 Unemployment Rate	Economic Distress Factor
Elko	6.7%	0.5
Humboldt	8.6%	1
Pershing	11.3%	1.5
Lander	6.9%	0.5
Mineral	10.1%	1.5
Esmeralda	9.8%	1
Clark	13.1%	2
Washoe	12.2%	2
Carson City	11.7%	1.5
Lyon	15.4%	2
Nye	15.6%	2
Douglas	12.0%	1.5
Churchill	9.2%	1
Lincoln	8.8%	1
Storey	13.4%	2
White Pine	7.6%	0.5
Eureka	7.1%	0.5

Persons in Poverty 2007	These are the 2007 poverty estimates from U.S. Census Bureau.
Percent of State Poor	This is the relative percent of the state's poverty population in each county based on the 2007 poverty estimates.
Poverty Funding	These are the amount of funds that are allocated to each agency based on the relative percent of poverty in each county.
SFY 2010 Formula Subtotal	This column represents the total of base funding and poverty funding.

Department of Health and Human Services
Community Services Block Grant

PROPOSED

SFY 2010 American Reinvestment and Recovery Act (ARRA) Distribution Formula
Aug-09

Designated Community Action Agency	Base Allocation	Persons in Poverty 2007	Percent of State Poor	Poverty Funding	Economic Distress Factor	SFY 2010 Formula Total
Frontier Community Action Agency						
Elko County	$ 48,000	4,040	1.51%	$ 31,316	$ 24,000	$ 103,316
Humboldt County	$ 48,000	1,967	0.73%	$ 15,247	$ 48,000	$ 111,247
Pershing County	$ 24,000	774	0.29%	$ 6,000	$ 36,000	$ 66,000
Lander County	$ 24,000	533	0.20%	$ 4,132	$ 12,000	$ 40,132
Frontier CAA Total	$ 144,000	7,314	2.73%	$ 56,694	$ 120,000	$ 320,694
						$ -
Consolidated Agencies of Human Services	$ -					$ -
Mineral County	$ 24,000	796	0.30%	$ 6,170	$ 36,000	$ 66,170
Esmeralda County	$ 12,000	103	0.04%	$ 798	$ 12,000	$ 24,798
CAHS CAA Total	$ 36,000	899	0.34%	$ 6,969	$ 48,000	$ 90,969
Las Vegas Clark County Urban League	$ 384,000	193,655	72.31%	$ 1,501,101	$ 768,000	$ 2,653,101
CSA (Washoe)	$ 192,000	40,774	15.22%	$ 316,056	$ 384,000	$ 892,056
Carson City	$ 48,000	6,687	2.50%	$ 51,834	$ 72,000	$ 171,834
Lyon County	$ 48,000	5,163	1.93%	$ 40,021	$ 96,000	$ 184,021
Nye County	$ 48,000	5,450	2.03%	$ 42,245	$ 96,000	$ 186,245
Douglas County	$ 48,000	3,463	1.29%	$ 26,843	$ 72,000	$ 146,843
Churchill County	$ 48,000	2,593	0.97%	$ 20,099	$ 48,000	$ 116,099
Lincoln County	$ 24,000	564	0.21%	$ 4,372	$ 24,000	$ 52,372
Storey County	$ 24,000	218	0.08%	$ 1,690	$ 48,000	$ 73,690
White Pine County	$ 24,000	901	0.34%	$ 6,984	$ 12,000	$ 42,984
Eureka County (subrecipient of White Pine)	$ 12,000	141	0.05%	$ 1,093	$ 6,000	$ 19,093
Total	$ 1,080,000	267,822	100%	$ 2,076,000	$ 1,794,000	$ 4,950,000

Department of Health and Human Services
Community Services Block Grant

SFY 2010 American Reinvestment and Recovery Act (ARRA) Distribution Formula
Formula Notes
August 2009

Column Descriptions:

Designated Community Action Agency

These are the Community Action Agencies (CAAs) eligible to receive CSBG funding as defined in the State Plan for CSBG Services and the federal CSBG Act.

Base Allocation

This factor is used to ensure that the smaller agencies in the state have a basic level of funding to meet the requirements and goals of the . CSBG Act. The method for allocating these funds is based on the population of each county according to the most recent U.S. Census estimates or actual counts (when available). The tiers outlined below will be used to determine the base amount.

County Type	Population Range	Tier	Base Funding
Remote Rural	0- 2,500	I	$12,000
Small Rural	2,501 - 10,000	II	$24,000
Medium Rural/Small Urban	10,000 - 100,000	III	$48,000
Urban	100,000 - 250,000	IV	$96,000
Medium Urban	250,000 - 1,000,000	V	$192,000
Large Urban	1,000,000+	VI	$384,000

Economic Distress Factor

CAAs that serve economically distressed counties with unemployment rates greater than 6% based on July 2009 data from the Nevada Department of Employment and Training will be eligible to receive a county allocation based on the following schedule:

Unemployment Rate	Multiply Base Amount by this Factor
< 6.0%	0
6.1% - 8.0%	0.5
8.1%-10.0%	1
10.1% - 12.0%	1.5
12.1% +	2

County	July 2009 Unemployment Rate	Economic Distress Factor
Elko	6.7%	0.5
Humboldt	8.6%	1
Pershing	11.3%	1.5
Lander	6.9%	0.5
Mineral	10.1%	1.5
Esmeralda	9.8%	1
Clark	13.1%	2
Washoe	12.2%	2
Carson City	11.7%	1.5
Lyon	15.4%	2
Nye	15.6%	2
Douglas	12.0%	1.5
Churchill	9.2%	1
Lincoln	8.8%	1
Storey	13.4%	2
White Pine	7.6%	0.5
Eureka	7.1%	0.5

Persons in Poverty 2007	These are the 2007 poverty estimates from U.S. Census Bureau.
Percent of State Poor	This is the relative percent of the state's poverty population in each county based on the 2007 poverty estimates.
Poverty Funding	These are the amount of funds that are allocated to each agency based on the relative percent of poverty in each county.
SFY 2010 Formula Subtotal	This column represents the total of base funding and poverty funding.

Department of Health and Human Services
Community Services Block Grant

PROPOSED
SFY 2010 Combined CSBG and ARRA Distribution Formula
Aug-09

Designated Community Action Agency	Base Allocation	Persons in Poverty 2007	Percent of State Poor	Poverty Funding	Economic Distress Factor	SFY 2010 Formula Total
Frontier Community Action Agency						
Elko County	$ 80,000	4,040	1.51%	$ 53,053	$ 40,000	$ 173,053
Humboldt County	$ 80,000	1,967	0.73%	$ 25,830	$ 80,000	$ 185,830
Pershing County	$ 40,000	774	0.29%	$ 10,164	$ 60,000	$ 110,164
Lander County	$ 40,000	533	0.20%	$ 6,999	$ 20,000	$ 66,999
Frontier CAA Total	$ 240,000	7,314	2.73%	$ 96,046	$ 200,000	$ 536,046
Consolidated Agencies of Human Services						
Mineral County	$ 40,000	796	0.30%	$ 10,453	$ 60,000	$ 110,453
Esmeralda County	$ 20,000	103	0.04%	$ 1,353	$ 20,000	$ 41,353
CAHS CAA Total	$ 60,000	899	0.34%	$ 11,806	$ 80,000	$ 151,806
Las Vegas Clark County Urban League	$ 640,000	193,655	72.31%	$ 2,543,050	$ 1,280,000	$ 4,463,050
CSA (Washoe)	$ 320,000	40,774	15.22%	$ 535,438	$ 640,000	$ 1,495,438
Carson City	$ 80,000	6,687	2.50%	$ 87,813	$ 120,000	$ 287,813
Lyon County	$ 80,000	5,163	1.93%	$ 67,800	$ 160,000	$ 307,800
Nye County	$ 80,000	5,450	2.03%	$ 71,569	$ 160,000	$ 311,569
Douglas County	$ 80,000	3,463	1.29%	$ 45,476	$ 120,000	$ 245,476
Churchill County	$ 80,000	2,593	0.97%	$ 34,051	$ 80,000	$ 194,051
Lincoln County	$ 40,000	564	0.21%	$ 7,406	$ 40,000	$ 87,406
Storey County	$ 40,000	218	0.08%	$ 2,863	$ 80,000	$ 122,863
White Pine County	$ 40,000	901	0.34%	$ 11,832	$ 20,000	$ 71,832
Eureka County (subrecipient of White Pine)	$ 20,000	141	0.05%	$ 1,852	$ 10,000	$ 31,852
Total	$ 1,800,000	267,822	100%	$ 3,517,000	$ 2,990,000	$ 8,307,000

SFY 2010 Combined ARRA and CSBG Distribution Formula
Formula Notes
August 2009

Column Descriptions:

Designated Community Action Agency

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Base Allocation

This factor is used to ensure that the smaller agencies in the state have a basic level of funding to meet the requirements and goals of the . CSBG Act. The method for allocating these funds is based on the population of each county based on the most recent U.S. Census estimates or actual counts (when available). The tiers outlined below will be used to determine the base amount.

County Type	Population Range	Tier	Base Funding
Remote Rural	0- 2,500	I	$20,000
Small Rural	2,501 - 10,000	II	$40,000
Medium Rural/Small Urban	10,000 - 100,000	III	$80,000
Urban	100,000 - 250,000	IV	$160,000
Medium Urban	250,000 - 1,000,000	V	$320,000
Large Urban	1,000,000+	VI	$640,000

Economic Distress Factor

CAAs that serve economically distressed counties with unemployment rates greater than 6% based on June 2009 data from the Nevada Department of Employment and Training will be eligible to receive a county allocation based on the following schedule:

Unemployment Rate	Multiply Base Amount by this Factor
< 6.0%	0
6.1% - 8.0%	0.5
8.1%-10.0%	1
10.1% - 12.5%	1.5
12.5% +	2

County	June 2009 Unemployment Rate	Economic Distress Factor
Elko	6.7%	0.5
Humboldt	8.6%	1
Pershing	11.3%	1.5
Lander	6.9%	0.5
Mineral	10.1%	1.5
Esmeralda	9.8%	1
Clark	13.1%	2
Washoe	12.2%	2
Carson City	11.7%	1.5
Lyon	15.4%	2
Nye	15.6%	2
Douglas	12.0%	1.5
Churchill	9.2%	1
Lincoln	8.8%	1
Storey	13.4%	2
White Pine	7.6%	0.5
Eureka	7.1%	0.5

Persons in Poverty 2007	These are the 2007 proverty estimates from U.S. Census Bureau. The funding formula will be updated as new U.S. Census poverty estimates become available.
Percent of State Poor	This is the relative percent of the state's poverty population in each county based on the 2007 poverty estimates.
Poverty Funding	These are the amount of funds that are allocated to each agency based on the relative percent of poverty in each county.
SFY 2010 Formula Subtotal	This column represents the total of base funding and poverty funding.