

Fund for a Healthy Nevada (FHN) FY10 Funding Options			
	Tobacco Control	Children's Health	Disability
Available for FY10			
FY09 Grants	\$3,456,555	\$2,151,389	\$2,224,872
Available for FY10	\$2,872,025	\$1,926,022	\$1,991,851
Difference	\$584,530	\$225,367	\$233,021
Percent Decrease	16.9%	10.5%	10.5%
Option 1			
Across-the-Board Cuts Matching Percent Decreases Above	\$584,530	\$225,367	\$233,021
Option 2			
Carryover Based on Historic 5%*	\$172,828	\$107,569	\$111,244
Percent Remaining to Cut Across-the-Board	11.9%	5.5%	5.5%
Amount of Across-the-Board Cuts	\$411,702	\$117,798	\$121,777
Option 3			
Carryover Based on Historic 5%*	\$172,828	\$107,569	\$111,244
Eliminate Minimal Impact Programs**	\$0	\$54,000	\$0
Percent Remaining to Cut Across-the-Board	11.9%	3.0%	5.5%
Amount of Across-the-Board Cuts	\$411,702	\$63,798	\$121,777

*An option would be to allow grantees to keep their FY09 carryover, but reduce their FY10 grants by a matching amount. If carryover is more than expected, the Grants Management Unit (GMU) will use those funds as add-back to priority areas identified by the Grants Management Advisory Committee (GMAC).

**After exhaustive discussion of all FHN grants, GMU staff identified one Children's Health grant as a minimal impact program. This is the WE CAN program operated in Carson City by the Ron Wood Family Resource Center. The program consists of parent and child training, Nutrition in the Garden (8-13 year olds grow vegetables; parents/kids learn how to prepare them), a media project developed by children with help from the visual arts program, and a website.

In developing its recommendations, GMU thoroughly reviewed program impact, program performance, target populations, and internal risk status of all FHN grantees. With the exception of the WE CAN program mentioned above, no justifiable cuts were identified based on those factors.

During the FY10 grant renewal process, GMU staff will scrutinize line items in each grantee's budget and work with grantees to reduce or eliminate unnecessary and/or economically inappropriate expenditures. Line items subject to close review include, but will not be limited to, out-of-state travel, meals provided to conference participants, and registration and tuition fees. Any savings realized from these budget evaluations will be used by GMU as add-back to priority areas identified by the GMAC.