AUTISM TREATMENT ASSISTANCE - CASELOAD

Current Month 9

AUTISM TREATMENT	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Total	Average
APPLICATIONS														
Total New Applications Received & Processed	17	9	13	4	6	4	6	18	49				126	14
WAITLIST/PENDING APPLICATIONS														
Total People	279	286	298	261	267	230	147	168	217					239
<= 90 Days (%)	8%	8%	9%	10%	10%	13%	14%	27%	14%					12%
> 90 Days (%)	92%	92%	91%	90%	90%	87%	86%	73%	73%					86%
Maximum Days on Waitlist	1713	1744	1774	1804	1834	1545	1587	1617	1644					1696
TIME UNTIL SERVICES														
People Placed This Month	6	9	5	9	5	4	4	5	3				50	6
Average Days until Placement	279	487	367	268	648	335	271	464	226					379
Maximum Days until Placement	1254	1374	1316	606	1378	799	634	464	280					901
CASELOAD														
Total Active Cases	107	123	125	118	115	116	120	121	124					119
Average Monthly Co-payment	$330	$315	$315	$202	$192	$188	$190	$209	211					$239
% of Cases with NO Co-payment	81%	82%	83%	84%	84%	84%	83%	83%	83%					83%
% Age 18 Months to 5 Years	39%	39%	37%	39%	42%	41%	42%	41%	41%					40%
% Age 6 years to 8 Years	27%	30%	33%	33%	33%	33%	33%	33%	33%					32%
% Age 9 years to 10 Years	14%	14%	12%	11%	10%	12%	12%	11%	11%					12%
% Age 11 years to 18 Years	20%	18%	18%	17%	15%	14%	14%	15%	15%					16%
LEAVERS														
Average Monthly Cost of Closed Cases	$0	$778	$352	$785	$655	$0	$0	$778	$0					$687
Total # of Closed Cases	0	1	2	6	3	0	0	1	0				13	1
(Top 4 Closure Reasons, %)														
1 Goals Met														0%
2 Withdrawn														0%
3 Transition to Insurance														0%
4 Transition to Other Services														0%