

TRAUMATIC BRAIN INJURY - CASELOAD STATISTICS
March-12

Traumatic Brain Injury	Feb-12	Mar-12	Change from Prior Month	Mar-11	Change from Prior Year	FY11		FY12 YTD	
						Total	Average	Total	Average
APPLICATIONS									
Total New Applications Received & Processed	9	7	-22%	7	7	75	6	64	7
WAITLIST/PENDING APPLICATIONS									
Total People	6	5	-17%	6	7		6		6
<= 90 Days (%)	100%	100%	0%	100%	100%		100%		100%
> 90 Days (%)	0%	0%	0%	0%	0%		0%		0%
Maximum Days on Waitlist	27	31	15%	37	19		28		31
TIME UNTIL SERVICES									
People Beginning Service This Month	3	4	33%	4	7	49	4	33	4
Average Days until Placement	12	14	17%	19	14		20		18
Maximum Days until Placement	36	31	-14%	37	19		34		32
LEAVERS									
Average Cost of Closed Cases	\$35,616	\$34,134	-4%	\$54,936	\$32,738		\$38,015		\$31,296
Total # of Closed Cases	3	4	33%	2	4	40	3	33	4
(Top 3 Closure Reasons, %)									
1 Rehabilitation Successful	83%	75%	-10%	75%	100%		84%		78%
2 Withdrew from Program	17%	25%	47%	25%	0%		13%		18%
3 Died or Moved	0%	0%	0%	0%	0%		3%		4%