

ADD TO CURRENT GME PROGRAM
60 ADDITIONAL RESIDENTS

Exhibit 4

	<u>Direct Resident Exp</u>	<u>Faculty/ Staff Exp</u>		<u>Overhead Exp</u>		<u>Total Cost/Yr</u>	<u>Total Cost by Program/ 4yrs</u>
Psychiatry: 4 yrs- 6 residents/yr							
Year 1 Salary, benefits, med mal	66,324 x 6 397,944	23,785 x 6	142,710	31,000 x 6	186,000	726,654	
Year 2	66,324 x 1: 795,888	21,579 x 12	258,948	31,000 x 12	372,000	1,426,836	
Year 3	66,324 x 1: 1,193,832	19,948 x 18	359,064	31,000 x 18	558,000	2,110,896	
Year 4	66,324 x 2: 1,591,776	19,451 x 24	466,824	31,000 x 24	744,000	2,802,600	\$ 7,066,986
Family Med: 3 yrs-6 residents/yr							
Year 1 Salary, benefits, med mal	66,324 x 6 397,944	23,785 x 6	142,710	31,000 x 6	186,000	726,654	
Year 2	66,324 x 1: 795,888	21,579 x 12	258,948	31,000 x 12	372,000	1,426,836	
Year 3	66,324 x 1: 1,193,832	19,948 x 18	359,064	31,000 x 18	558,000	2,110,896	
Year 4	66,324 x 1: 1,193,832	19,948 x 18	359,064	31,000 x 18	558,000	2,110,896	\$ 6,375,282
Internal Med: 3 yrs-6 residents/yr							
Year 1 Salary, benefits, med mal	66,324 x 6 397,944	23,785 x 6	142,710	31,000 x 6	186,000	726,654	
Year 2	66,324 x 1: 795,888	21,579 x 12	258,948	31,000 x 12	372,000	1,426,836	
Year 3	66,324 x 1: 1,193,832	19,948 x 18	359,064	31,000 x 18	558,000	2,110,896	
Year 4	66,324 x 1: 1,193,832	19,948 x 18	359,064	31,000 x 18	558,000	2,110,896	\$ 6,375,282
Year 1 Total Cost: Add 18 residents						2,179,962	
Year 2 Total Cost: Add 36 residents						4,280,508	
Year 3 Total Cost: Add 54 residents						6,332,688	
Year 4 Total Cost: Add 60 residents						7,024,392	
Total Additional Costs: 4 Years						\$ 19,817,550	\$ 19,817,550