

SFY 18	SY18 Q1	SY18 Q2	SY18 Q3	SY18 Q4	SY18 Year to date Total	SY18 Approved Budget Amount	Budget Balance	Percent Approved
Bridge Family	4,185.56	4,553.36	4,355.16	1,227.04	16,321.12	18,005.00	1,683.88	90.6%
Mental Health counseling (MHCC)	46,870.48	24,521.31	28,159.28	29,411.38	128,962.45	136,814.00	7,851.55	94.2%
.....atford	71,394.92	60,601.08	78,488.68	51,455.76	261,940.44	281,000.00	19,059.56	94.0%
Reva Problem Gambling Center (Treatment)	6,023.16	14,702.16	21,254.48	16,492.20	60,472.00	60,472.00		100.0%
RSE Center for Recovery	22,430.28	25,963.92	51,669.36	20,919.80	124,983.36	125,247.00	263.64	99.8%
Total for all treatment providers	25,144.41	18,747.86	30,041.71	17,865.00	91,800.00	92,000.00		100.0%
RSE Center for Recovery	23,164.74	19,090.26	19,894.62	19,949.38	82,099.00	82,099.00		100.0%
Total for all treatment providers	\$ 201,353.57	\$ 172,179.95	\$ 215,864.29	\$ 161,320.56	\$ 750,718.37	\$ 797,617.00	\$ 26,918.63	96.6%
Information Data System								
BCR UNLV MS	\$ 31,355.49	\$	\$ 75,918.32	\$ 28,163.02	\$ 135,436.83	\$ 139,372.00	\$ 5,935.17	95.7%
Outreach								
Nevada Council on Problem Gambling (Prevention)	60,040.92	44,964.29	55,407.73	89,577.93	249,990.87	249,991.00	0.13	100.0%
Nevada Council on Problem Gambling (Workforce)	4,768.96	4,081.32	3,915.54	15,204.07	27,969.89	27,970.00	0.11	100.0%
Nevada Council on Problem Gambling (Conferences)				15,000.00	15,000.00	15,000.00		100.0%
Nevada Council on Problem Gambling (Media)			23,113.08	49,886.92	73,000.00	73,000.00		100.0%
Clinical Consultants								
Problem Gambling Solutions	\$ 10,382.66	\$ 6,623.37	\$ 13,601.21	\$ 10,185.64	\$ 40,792.88	\$ 41,000.00	\$ 207.12	99%
Total					1,280,908.79	1,313,970.00	31,061.21	97%

SFY 19	SY19 Q1	SY19 Q2	SY19 Q3	SY19 Q4	SY19 Year to date Total	SY19 Approved Budget Amount	Additional Funds approved by IPC (75%)	Approved Budget Amount Effective 11.1.18	Mid-Year Reallocation 03.01.19	Approved Budget Effective 03.01.19	Approved Budget Effective 05.01.19	Percent	Percent Remaining			
Bridge Associates	3,128.16	3,401.32	4,929.76	3,042.80	14,499.04	18,004.00	\$ 1,620.00	19,624.00	\$	19,624.00	19,624.00	3,124.96	73.60%	100%	26.12%	
International Problem Gambling Center (IPI) Treatment	35,350.64	24,216.98	37,837.37	26,513.04	123,918.07	143,033.00	\$ 12,873.00	155,906.00	4,927.00	160,833.00	160,833.00	36,901.93	77.60%	100%	22.94%	
New Frontier Treatment Center	41,799.08	38,685.18	51,280.86	54,174.52	185,940.64	292,153.00	\$ 38,294.00	324,444.00	(95,738.00)	228,706.00	222,709.00	54,768.64	84.39%	100%	15.61%	
RSE Center for Recovery	15,590.08	12,496.48	26,486.64	29,249.46	83,822.66	64,597.00	\$ (4,125.00)	79,702.00	9,920.00	89,622.00	84,334.00	5,111.34	99.39%	100%	0.61%	
Total for all treatment providers	\$ 15,905.60	\$ 30,242.60	\$ 21,090.44	\$ 45,323.81	\$ 112,642.45	\$ 143,087.00	\$ 12,878.00	\$ 156,965.00	\$ (31,135.00)	\$ 125,830.00	\$ 124,830.00	\$ 18,182.55	90.74%	100%	9.76%	
RSE Center for Recovery	32,382.38	24,114.61	32,100.32	31,387.46	119,984.77	97,303.00	(1,000)	118,099.00	46,449.00	164,548.00	152,542.00	32,557.23	78.66%	100%	21.34%	
Total for all treatment providers	\$ 38,961.04	\$ 23,600.62	\$ 30,773.61	\$ 44,881.86	\$ 137,417.15	\$ 82,099.00	\$ 3,357.00	\$ 135,913.00	\$ 73,789.00	\$ 169,702.00	\$ 168,981.00	\$ 11,563.85	81.32%	100%	18.68%	
Total for all treatment providers	\$ 185,197.74	\$ 156,782.77	\$ 204,491.02	\$ 231,790.95	\$ 780,242.48	\$ 840,276.00	\$ (769.00)	\$ 915,062.00	\$ 10,226.00	\$ 925,288.00	\$ 933,851.00	\$ 153,610.52	83.55%	100%	16.45%	
Information Data System																
BCR UNLV MS	\$ 25,209.10	\$ 28,417.07	\$ 28,999.16	\$ 43,195.26	\$ 125,800.59	\$ 139,371.00		139,371.00		139,371.00	139,371.00	\$ 13,490.41	90.32%	100%	9.68%	
International Problem Gambling Conferences Schedule in Las Vegas 30 days 2019																
BCR		\$ 25,000.00			\$ 25,000.00	\$ 25,000.00		25,000.00		25,000.00	25,000.00	\$	100.00%	100%	0.00%	
Outreach																
Nevada Council on Problem Gambling (Prevention)	47,158.33	48,800.98	49,302.78	54,934.13	199,796.22	209,984.00		209,984.00		209,984.00	\$ (10,188.00)	\$ 199,796.00	100.00%	100%	0.00%	
Nevada Council on Problem Gambling (Workforce)	5,767.20	5,767.20	5,767.20	10,627.40	27,929.00	27,929.00		27,929.00		27,929.00	\$	\$ 27,929.00	100.00%	100%	0.00%	
Nevada Council on Problem Gambling (Conferences)				15,000.00	15,000.00	15,000.00		15,000.00		15,000.00	\$	\$ 15,000.00	100.00%	100%	0.00%	
Clinical Consultants																
Problem Gambling Solutions	\$ 8,062.50	\$ 43,149.46	\$ 16,626.05	\$ 21,475.14	\$ 89,313.15	\$ 41,000.00	\$ 31,880.00	72,880.00		72,880.00	\$ 16,567.00	\$ 89,447.00	\$ 8.81	99.99%	100%	0%
Unobligated Funds for mid year reallocations for Treatment providers							\$ 45,000.00	\$ 36,415.00	\$ (10,226.00)		14,874.00	\$ 3,465.00				
Total					1,248,291.26	1,348,560.00		1,393,691.00		1,429,980.00	\$ 1,440,391.00	\$ 170,574.74	86.66%	100%	13%	