

PG SFY 20 Award-Expenitures

SFY 20	SY20 Q1	SY20 Q2	SY20 Q3	SY20 Q4	SY20	SY20 Approved	Budget Balance	Percent	Benchmark	Percent
					Year to date Total					
Treatment (Approved Allocation)						\$ 893,500.00				
Bristlecone Family Resources					\$ -	\$ 158,600.78	\$ 158,600.78	0%	100%	100%
Finding Hope Therapy					\$ -	\$ 71,282.00	\$ 71,282.00	0%	100%	100%
International Problem Gambling Center (LV) Treatment					\$ -	\$ 201,361.33	\$ 201,361.33	0%	100%	100%
Mental Health Counseling & Consulting (MHCC)					\$ -	\$ 76,431.81	\$ 76,431.81	0%	100%	100%
New Frontier Treatment Center-Treatment					\$ -	\$ 110,162.44	\$ 110,162.44	0%	100%	100%
Reno Problem Gambling Center (Treatment)					\$ -	\$ 141,839.38	\$ 141,839.38	0%	100%	100%
Total for all treatment providers					\$ -	\$ 759,677.74	\$ 759,677.74	0%	100%	100%
Total Unobligated funds for treatment					\$ -	\$ 133,822.26		0%	100%	100%
Information Data System (Approved Allocation)						\$ 144,537.00				
BOR UNLV IGI					\$ -	\$ 144,537.00	\$ 144,537.00		100%	100%
Prevention (Approved Allocation)						\$ 157,859.00				
Nevada Council on Problem Gambling (Prevention)					\$ -	\$ 157,859.00	\$ 157,859.00	0%	100%	100%
Conference (Approved Allocation)						\$ 26,279.00				
Nevada Council on Problem Gambling (Conference)					\$ -	\$ 26,279.00	\$ 26,279.00		100%	100%
Clinical Consultant (Approved Allocation)						\$ 60,000.00				
Problem Gambling Solutions (6 months)					\$ -	\$ 60,000.00	\$ 60,000.00	0%	100%	100%
Unobligated Funds (Approved Allocation)					\$ -	\$ 39,419.00	\$ 39,419.00	0%	100%	100%
Total Unobligated Funds					\$ -	\$ 173,241.26	\$ 173,241.26	0%	100%	100%
Total					\$ -	\$ 1,148,352.74	\$ 1,148,352.74	0%	100%	100%
Unobligated Fund with Budget increase to 2M					\$ -	\$ 775,111.48	\$ 775,111.48	0%	100%	100%