DHHS
Problem Gambling Services

SFY2020 & SFY2021 Strategic Plan v2.0

Overview

Discussion outline for 11/14/19 ACPG Meeting
Update Rationale

- The original FY2020 and FY 2021 Strategic Plan was created in 12/18.

- As a result of the work by DHHS and the ACPG, the 2019 legislature revised the program funding structure from a $2 “slot tax” to a straight $2,000,000 per year general fund allocation for state fiscal years 2020 and 2021.

- Due to the new program budget, the DHHS Problem Gambling Services FY2020 & 2021 Strategic Plan was revised in November of 2019 into version 2.0 to reflect new program realities.
Development of Updated Plan

- Incorporated
  - Planning that took place during development of the original plan (Fall 2018)
  - Work done in ACPG sub-committees
  - Recommendations made during the previous ACPG meeting (8/6/19)

- The most significant changes in the updated strategic plan have been previously reviewed and recommended by ACPG
  - Allocations by program category
  - Treatment rates & codes
SFY 2020 Problem Gambling Service Components: Estimated Budget by Category*

*Allocations are subject to change based on emerging needs and actual grantee spending

- **Prevention** (inclusive of public awareness & outreach):
  - SFY 20: $260,000

- **Research**:
  - SFY 20: $200,000

- **Workforce Development**
  - SFY 20: $70,000

- **Treatment** (inclusive of Gambling Count)
  - SFY 20: $1,210,000

- **Information Management** (evaluation & utilization reporting)
  - SFY 20: $200,000

- **Administration** (program consultation contract)
  - SFY 20: $60,000

The entire system is impacted by the performance of each system component

* SFY 20: $260,000
* SFY 20: $200,000
* SFY 20: $70,000
* SFY 20: $1,210,000
* SFY 20: $200,000
* SFY 20: $60,000
Enhancements

Program Components
A. Administrative Operations
B. Information Management
C. Prevention and Health Promotion
D. Treatment
E. Workforce Development
F. Research

Enhancements (highlights)
A. Foster integration of PG into other BHWP programs
B. Increase capacity; Increase system efficiency & functionality
C. Develop statewide public awareness campaign
D. Increase rates & caps; “add-on codes”, court service codes
E. WFD “add-on” codes; CASAT contract
F. Develop research grant program; BRFSS PG Module; Research pathways to long term recovery
NEXT STEPS

• Collect draft Strategic Plan v2.0 stakeholder and public comments
  *Draft Plan with request for comments distributed 11/6/19*

• Present summary of written comments to ACPG + request comments during meeting

• Utilizing comments & recommendations, inform revisions to the draft Plan
  *If minor revisions, ask for ACPG endorsement provisional to revisions*
  *If significant revisions, submit to ACPG for endorsement during (a) email vote; or (b) special meeting; or (c) during February 2020 ACPG meeting*