

Problem Gambling Treatment Award Comparison -- FY11 through FY14

Fiscal Year	FY11 - Reduced Rate			FY12 - Reduced Rate			FY13 - Reduced Rate			FY14 - Full Rate				
	Awarded	Actual	Primary Clients	Awarded	Actual	Primary Clients	Awarded	Actual	Primary Clients	Award Treatment	Actual Treatment	Award Enhancement	Actual Enhancement	Primary Clients
Bristlecone	\$43,500	\$43,500	32	\$69,798	\$69,694	51	\$78,206	\$77,157	44	\$154,375	\$112,020	\$5,373	\$3,799	55
New Frontier	\$22,667	\$22,667	21	\$85,833	\$85,833	45	\$69,396	\$69,396	43	\$104,946	\$104,946	\$5,000	\$4,565	46
Pathways	\$42,667	\$37,170	23	\$49,014	\$49,014	54	\$56,396	\$56,396	62	\$91,760	\$91,760	\$1,808	\$1,238	88
PGC Las Vegas	\$195,250	\$195,250	162	\$257,255	\$254,068	227	\$260,289	\$258,247	227	\$384,826	\$320,586	\$4,000	\$3,491	243
Reno PGC	\$122,000	\$121,980	62	\$168,326	\$162,139	78	\$166,525	\$165,897	102	\$251,736	\$251,131	\$4,762	\$0	121
Salvation Army	\$21,667	\$21,667	55	\$0	\$0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	0
Totals	\$447,751	\$442,234	355	\$630,226	\$620,748	455	\$630,812	\$627,093	478	\$987,643	\$880,443	\$20,943	\$13,093	553
% Expended		99%			98%			99%			89%		63%	