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# State of Nevada Department of Health and Human Services

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Community-Based Child Abuse Prevention and Children's Trust Fund  
Funding Recommendations

Division of Child and Family Services-  
Grants Management Unit (GMU)  
Kelsey McCann-Navarro





# Agenda

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1. Funding Overview

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2. Notice of Funding Opportunity

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3. Evaluation Committee Overview

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4. Application Scores/Ranking

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5. Funding Recommendations

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# Community-Based Child Abuse Prevention Overview

- **Community-Based Child Abuse Prevention (CBCAP)** programs, which are authorized as part of the Child Abuse Prevention and Treatment Act (CAPTA), has a rich history of promoting efforts to support families and prevent child maltreatment. The law emphasizes support for community-based efforts to develop, operate, expand, enhance, and coordinate initiatives, programs and activities to prevent child abuse and neglect.
- To support community-based efforts to develop, operate, expand, enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect; and
- To foster understanding, appreciation, and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect.





# Children's Trust Fund Overview

- The Children's Trust Fund (CTF) is dedicated to the prevention of child abuse and neglect. It was established in 1985 by the State Legislature ([NRS 432.131](#)) and is administered by the DCFS Grant Management Unit (GMU) in collaboration with the Family Program Office. The CTF is a special account that receives fees from Nevada birth and death certificates.
- Funding is provided to programs that support community-based efforts to prevent child abuse and neglect, provide parenting education, self-protection education for children and coordination of resources and activities to strengthen and support families.



# CBCAP/CTF Funding Priorities

- **Primary Prevention**
  - Primary Prevention (Universal) programs and strategies which are available to all families.
  - These activities are meant to impact families prior to any allegations of abuse and neglect. Primary prevention services include public education activities, parent education classes that are open to anyone in the community, and family support programs.
- **Secondary Prevention**
  - Secondary (targeted) Prevention efforts which target children and families at risk of abuse or neglect.
  - Secondary prevention consists of activities targeted to families that have one or more risk factors including families with substance abuse, teen parents, parents of special need children, single parents, and low-income families.
  - Secondary prevention services include services such as, parent education classes targeted for high risk parents, respite care for parents of a child with a disability, or home visiting programs for new parents.





# CBCAP/CTF Notice of Funding Opportunity

- Notice of Funding Opportunity
  - Released on January 29, 2021
  - Deadline for Submission was March 5, 2021
  - Total Available Funding = \$1,068,278
    - Community-Based Child Abuse Prevention
      - \$140,000
    - Children's Trust Fund
      - \$928,278
- Total of 27 Applications were received totaling \$2,920,560.10
  - CBCAP
    - 7 applications received totaling \$733,889.34
  - CTF
    - 23 applications received totaling \$2,186,670.76
- Some agencies requested both funding sources





# Evaluation Committee

- **6 Total Reviewers**

- (3) GMAC Subcommittee members
- (3) Other reviewers with experience with child abuse prevention or grant management
- Each reviewer scored either 8 or 9 applications
  - Community-Based Child Abuse Prevention
    - \$140,000
  - Children's Trust Fund
    - \$928,278

- **Meetings**

- April 1, 2021- Evaluation Summary
  - Discussed each application and reviewer comments
- April 9, 2021- Application Evaluation
  - Discussed application scores



# Application Scores/Ranking

Agency	Avg Reviewer Score	GMU Score	Total Score	Evaluator Recommendation
Specialized Alternatives for Families & Youth (SAFY)	88	49	137	Partial funding
Clark County FS Parenting Project	97.5	39	136.5	Full funding
Advocate to End Domestic Violence	87	48	135	Full funding
Ron Wood Family Resource Center	84.5	50	134.5	Full funding
CAAR dba The Rape Center	90	40	130	Full and partial funding
Wells Family Resource Center	85.5	42	127.5	Full funding
Nye Communities Coalition	87.5	38	125.5	Partial funding
Lyon County Health and Human Services	92	33	125	Full funding
Children's Cabinet- Parent Training CTF	90.5	33	123.5	Partial funding
Boys Town- Common Sense Parenting	89.5	32	121.5	Partial funding
Boys & Girls Club of Truckee Meadows	80	38	118	Partial funding
Family Resource Center NN	80	38	118	Full funding
Boys Town- In-Home Services	84.75	32	116.75	No funding
Children's Cabinet - PAT CTF	83.5	33	116.5	Partial funding
UNR- NHSE- DICE Center	82.5	33	115.5	Partial funding
Nevada Outreach Training Organization (NOTO)	87.5	26	113.5	Full and partial funding
UNR- Healthy Home Life (HHL) Project	88.5	25	113.5	Partial funding
Washoe County School District FRC	75.5	36	111.5	Partial funding
Dignity Health-St. Rose Dominican	95	15	110	Full and partial funding
Northern Nevada RAVE Family Foundation	97	13	110	Full funding
Catholic Charities of Northern Nevada	91.5	14	105.5	Partial funding
Washoe County- Child Assault Prevention Project	81.75	23	104.75	Partial funding
Sierra Community House/ Crisis Intervention	74	29	103	Partial funding
UNR Mineral County EX	76	13	89	Partial funding
UNR Exploring SAFETY	75.5	13	88.5	No funding
HopeLink of Southern Nevada	75	8	83	Partial funding
Child Abuse and Prevention Task Force, Inc.	74	5	79	No funding



# Child Self-Protection Training

Agency	Area Served	Proposed Services	Total Score	Requested Funding	Multiplier Score (Out of 150)	Revised Funding 1st Round	Additional 25% Cut	Revised Funding 3rd round	Awarded Funding	Notes
<p>*1st round-Funding was determined based on the percentage of the multiplier *2nd round- additional 25% cut for Clark and Washoe, 15% cut for Rural. New agencies funded at \$45,000</p>										
CAAR dba The Rape Center	Clark	100 early childhood and preschool aged children receive SEL program education. 2,500 elementary students. 4,500 middle and high school students receive SEL education, as well as active bystander training	130	\$ 131,055.75	87%	\$ 113,581.65	\$ 28,395.41	\$ 85,186.00	\$ 85,186.00	CTF
Washoe County-Child Assault Prevention Project	Churchill, Elko, Lyon, Storey, Washoe	Present 350 workshops to elementary schools. Serve 7,000 clients.	104.75	\$ 105,000.00	70%	\$ 73,325.00	\$ 7,332.50	\$ 65,993.00	\$ 45,000.00	CTF- New agency funded at \$45,000
Sierra Community House	Washoe	Process at least 8 referrals from schools and other partners to identify children that would benefit from Youth Empowerment Groups.	103	\$ 40,000.00	69%	\$ 27,466.67	\$ 6,866.67	\$ 20,600.00	\$ 20,600.00	CTF
Nye Communities Coalition	Nye	Train 260 students in the Childhelp Speak Up Be Safe curriculum;	125.5	\$ 22,673.07	84%	\$ 18,969.80	\$ 2,845.47	\$ 16,124.00	\$ 16,124.00	CTF
UNR Mineral County EX	Mineral	Implement an in-school training program for child self-protection in Mineral County	89	\$ 59,126.41	59%	\$ 35,081.67	\$ 5,262.25	\$ 29,819.00	\$ 29,819.00	CTF
<b>Total</b>				\$ 357,855.23		\$ 268,424.79		\$ 196,729.00		



# Case Management and Visitation

Agency	Area Served	Proposed Services	Total Score	Requested Funding	Multiplier Score	Revised Funding 1st Round	Awarded Funding	Notes
			*1st round-Funding was determined based on the percentage of the multiplier * 2nd round- Funding to new agencies is limited to \$45,000					
HopeLink of Southern Nevada	Clark	Ongoing program focuses on the prevention of child homelessness by providing in home case management services to families who are at risk of homelessness for 100 families	83	\$ 158,070.00	55%	\$ 87,465.40	\$ 45,000.00	CBCAP- New Agency funded \$45,000
Lyon County Health and Human Services	Lyon	Of the 260 families, 75% will case management focusing on children safety and developmental stages as well as goals addressing concerns.	125	\$ 25,767.87	83%	\$ 21,473.23	\$ 25,000.00	CBCAP- Awarded more to provide parent education classes
Children's Cabinet- Parent Training CTF	Elko	Enroll and maintain 12 participants active primary enrollees in Parents as Teachers, Elko.	123.5	\$ 100,526.00	82%	\$ 82,766.41	\$ 45,000.00	CTF- New Agency funded \$45,000
			Total	\$ 284,363.87			\$ 115,000.00	





# Respite

Agency	Area Served	Proposed Services	Total Score	Requested Funding	Multiplier Score (Out of 150)	Revised Funding 1st Round	Awarded Funding	Notes
				*1st round-Funding was determined based on the percentage of the multiplier * 2nd round- Funding to new agencies is limited to \$45,000				
		No services proposed in Clark County						
		No services proposed in Washoe County						
Northern Nevada RAVE Family Foundation	Carson, Churchill, Douglas, Elko, Humboldt, Lyon, Pershing, Storey, White Pine	Increase from 477 children in FY20 to 520 unique children in FY22 who are enrolled in RAVE programs and receive respite care. Provided hands on training and experience to 375 youth	110	\$ 108,032.18	73%	\$ 79,223.60	\$ 45,000.00	CBCAP- New Agency funded \$45,000
			Total	\$ 108,032.18		\$ 79,223.60	\$ 45,000.00	



# Parent Education- Clark County

Agency	Area Served	Proposed Services	Total Score	Requested Funding	Multiplier Score (Out of 150)	Revised Funding 1st Round	Additional 12% Cut	Revised Funding 3rd Round	Awarded Funding	Notes
										*1st round-Funding was determined based on the percentage of the multiplier * 2nd round-Funding to new agencies is limited to \$45,000 * 3rd round- additional 12% cut for Clark and Washoe
Specialized Alternatives for Families & Youth (SAFY)	Clark	Offer caregiver support groups "Parenting On Purpose (POP)" targeted to caregivers who have experienced developmental trauma.	137	\$ 22,342.00	91%	\$ 20,405.69	\$ 2,448.68	\$ 17,957.00	\$ 17,957.00	CTF
Clark County FS Parenting Project	Clark	900 participants will attend a minimum of 90 Parenting Project programs	136.5	\$ 71,497.00	91%	\$ 65,062.27	\$ 7,807.47	\$ 57,255.00	\$ 45,000.00	CBCAP- New Agency funded \$45,000
Boys Town- Common Sense Parenting	Clark-In Person, Statewide -virtually	Provide CSP to 320 participants through the state that are at-risk of child maltreatment.	121.5	\$ 149,602.46	81%	\$ 121,177.99	\$ 14,541.36	\$ 106,637	\$ 80,000.00	CTF
Boys Town- In-Home Services	Clark-In Person, Statewide -virtually	Provide IHFS and family preservation services to 150 families and 375 children through the state that are at-risk of child maltreatment.	116.75	\$ 460,155.85	78%	\$ -	\$ -	\$ -	No funding	Evaluation committee recommended no funding
Dignity Health-St. Rose Dominican	Clark	Provide Parenting Love and Logic Way to 120 parents/caregivers. Provide peer support group to 40 parents/caregivers	110	\$ 23,712.84	73%	\$ 17,389.42	\$ 2,086.73	\$ 15,303.00	\$ 15,303.00	CTF
UNR Exploring SAFETY	Clark	Provide 7-10 Exploring Safety Program series (4 or 6 weekly lessons). Provide mindfulness added Exploring Safety Program (7-10 programming series)	88.5	\$ 98,251.36	59%	\$ -	\$ -	\$ -	No Funding	Evaluation committee recommended no funding



# Parent Education- Washoe County

Agency	Area Served	Proposed Services	Total Score	Requested Funding	Multiplier Score (Out of 150)	Revised Funding 1st Round	Additional 12% Cut	Revised Funding 3rd Round	Awarded Funding	Notes
					*1st round-Funding was determined based on the percentage of the multiplier * 2nd round- Funding to new agencies is limited to \$45,000 * 3rd round- additional 12% cut for Clark and Washoe					
UNR- NHSE- DICE Center	Washoe, Carson	Continue to implement a culturally-specific, child abuse prevention program for the Latinx community. We anticipate that at a minimum half of the services we provide will be to Latinx parents.	115.5	\$ 187,478.66	77%	\$ 144,358.57	\$ 17,323.03	\$ 127,036.00	\$ 63,000.00	CTF
Washoe County School District FRC	Washoe	Minimum of 60 parents will participate in the Triple P Parent Education Program. Minimum of 60 families will participate in the Apple Seeds home visiting program	111.5	\$ 125,940.00	74%	\$ 93,615.40	\$ 11,233.85	\$ 82,382.00	\$ 90,000.00	CTF
Washoe County School District FRC	Washoe	Minimum of 60 parents will participate in the Triple P Parent Education Program. Minimum of 60 families will participate in the Apple Seeds home visiting program	111.5	\$ 6,214.00	74%	\$ 4,619.07	\$ 554.29	\$ -	No funding	
Child Abuse and Prevention Task Force, Inc.	Washoe, Carson, Churchill, Douglas, Lyon, Storey	Conduct 8 live virtual trainings (1 community facilitator trainer, 1 CAN Prevent Trainer). Distribute 4,000+ free promotional items about maltreatment prevention	79	\$ 252,417.80	53%	\$ -	\$ -		No funding	Evaluation committee recommended no funding



# Parent Education- Rural Counties

Agency	Area Served	Proposed Services	Total Score	Requested Funding	Multiplier Score	Revised Funding 1st Round	Awarded Funding	Notes
								*1st round-Funding was determined based on the percentage of the multiplier
Advocate to End Domestic Violence	Carson	Parent education program provided in a shelter. 20 unduplicated parents (step), 16 will complete, 5 for families, 12,000 total views, 720 engagements.	135	\$ 25,648.00	90%	\$ 23,083.20	\$ 23,083.00	CTF
Ron Wood Family Resource Center	Carson, Douglas, Elko, Eureka, Humboldt, Lander, Lyon, Storey	Provide Positive Action parenting and family communication classes to 100 parents. Of the 100 parents, 80 parents will complete the Positive Action class series.	134.5	\$ 50,183.00	90%	\$ 44,997.42	\$ 44,998.00	CTF
Wells Family Resource Center	Elko	42 unduplicated parents will receive and complete parent education.	127.5	\$ 6,050.99	85%	\$ 5,143.34	\$ 5,145.00	CTF
Lyon County Health and Human Services	Lyon	LCHS will increase confidence and competence by providing 100 parenting classes. 80% of participants will complete the class	125	\$ 146,017.93	83%	\$ 121,681.61	\$ 45,000.00	\$25,000 CBCAP, CTF- New agency funded at \$45,000
Boys & Girls Club of Truckee Meadows	Churchill, Humboldt, Lyon, Washoe, White Pine	125 parents will complete strengthening families, program offered in-person and virtually. 300 families will receive resource assistance from the Family PLUS team.	118	\$ 73,888.00	79%	\$ 58,125.23	\$ 56,125.00	CTF
Boys & Girls Club of Truckee Meadows	Churchill, Humboldt, Lyon, Washoe, White Pine	126 parents will complete strengthening families, program offered in-person and virtually. 300 families will receive resource assistance from the Family PLUS team.	118	\$ 80,588.56	79%	\$ 63,396.33	No funding	No CBCAP funding. Funded through CTF



# Parent Education- Rural Counties

## Continued

Agency	Area Served	Proposed Services	Total Score	Requested Funding	Multiplier Score	Revised Funding 1st Round	Awarded Funding	Notes
					*1st round-Funding was determined based on the percentage of the multiplier * 2 <sup>nd</sup> Round- New Agency Funded at \$45,000			
Family Resource Center NN	Elko	Provide 100 parents with parenting education	118	\$ 66,357.06	79%	\$ 52,200.89		
Children's Cabinet - PAT CTF	Statewide	Train 525 unduplicated parents through in-person training opportunities. Train 150 unduplicated parents through virtual training opportunities	116.5	\$ 104,209.31	78%	\$ 80,935.90		
Nevada Outreach Training Organization (NOTO)	Nye	Parenting classes to include life skills training and budgeting - 7 sessions per year; 5 sessions in Pahrump, 2 in Tonopah with 10 people per class. Each session will be for 10 weeks, 2 hours per week.	113.5	\$ 66,700.00	76%	\$ 50,469.67		
UNR- Healthy Home Life (HHL) Project	Churchill, Elko, Humboldt, Lander, Lyon, Pershing	Improve the quality of life of parents and their children. Provide parent trainings and provide consultation (both in-person and online) to 70 un-duplicated parents/caregivers	113.5	\$ 72,464.00	76%	\$ 54,831.09		
Catholic Charities of Northern Nevada	Churchill, Humboldt, Lander, Lyon, White Pine	6 unduplicated individuals per course offering. Conduct a total of 15, six-week courses in-person and virtually	105.5	\$ 80,590.00	70%	\$ 56,681.63		
				Total	\$ 2,170,308.82	\$ 1,078,174.73		

# Funding Recommendations

Agency	Service Area	Total Score	Funding
Specialized Alternatives for Families & Youth (SAFY)	Clark	137	\$ 17,957.00
Clark County FS Parenting Project	Clark	136.5	\$ 45,000.00
Advocate to End Domestic Violence	Carson	135	\$ 23,083.00
Ron Wood Family Resource Center	Carson, Douglas, Elko, Eureka, Humboldt, Lander, Lyon, Storey	134.5	\$ 44,998.00
CAAR dba The Rape Center	Clark	130	\$ 85,186.00
Wells Family Resource Center	Elko	127.5	\$ 5,145.00
Nye Communities Coalition	Nye	125.5	\$ 16,124.00
Lyon County Health and Human Services	Lyon	125	\$ 25,000.00
Lyon County Health and Human Services	Lyon	125	\$ 45,000.00
Children's Cabinet- Parent Training CTF	Elko	123.5	\$ 45,000.00
Boys Town- Common Sense Parenting	Clark-In Person, Statewide-virtually	121.5	\$ 80,000.00
Boys & Girls Club of Truckee Meadows	Churchill, Humboldt, Lyon, Washoe, White Pine	118	\$ 56,125.00
Boys & Girls Club of Truckee Meadows	Churchill, Humboldt, Lyon, Washoe, White Pine	118	No funding
Family Resource Center NN	Elko	118	\$ 50,636.00
Boys Town- In-Home Services	Clark-In Person, Statewide-virtually	116.75	No funding
Children's Cabinet - PAT CTF	Statewide	116.5	\$ 45,000.00
UNR- NHSE- DICE Center	Washoe, Carson	115.5	\$ 63,000.00
Nevada Outreach Training Organization (NOTO)	Nye	113.5	\$ 50,470.00



# Funding Recommendations Continued

UNR- Healthy Home Life (HHL) Project	Churchill, Elko, Humboldt, Lander, Lyon, Pershing	113.5	\$ 54,832.00
Washoe County School District FRC	Washoe	111.5	No funding
Washoe County School District FRC	Washoe	111.5	\$ 90,000.00
Dignity Health-St. Rose Dominican	Clark	110	\$ 15,303.00
Northern Nevada RAVE Family Foundation	Carson, Churchill, Douglas, Elko, Humboldt, Lyon, Pershing, Storey, White Pine	110	\$ 45,000.00
Catholic Charities of Northern Nevada	Churchill, Humboldt, Lander, Lyon, White Pine	105.5	\$ 25,000.00
Washoe County- Child Assault Prevention Project	Churchill, Elko, Lyon, Storey, Washoe	104.75	\$ 45,000.00
Sierra Community House/ Crisis Intervention	Washoe	103	\$ 20,600.00
UNR Mineral County EX	Mineral	89	\$ 29,819.00
UNR Exploring SAFETY	Clark	88.5	No funding
HopeLink of Southern Nevada	Clark	83	\$ 45,000.00
Child Abuse and Prevention Task Force, Inc.	Washoe, Carson, Churchill, Douglas, Lyon, Storey	79	No funding
		Total	\$ 1,068,278.00





# Contact Information

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