

2-1-1 Funding History

Revenue Source	SFY08	SFY09	SFY10	SFY11	SFY12	SFY13	SFY14	SFY15
Combined Funding								
• Fund for a Healthy NV	\$100,000 <i>(including \$41,896 HELP)</i>	\$270,000 <i>(including \$142,310 HELP)</i>	\$235,890 ¹ <i>(including \$124,672 HELP)</i>	\$134,945 ¹ <i>(including \$71,646 HELP)</i>	\$108,807 HELP ¹	\$108,807 HELP ¹ \$11,000 CCC ²	\$304,962 HELP \$10,000 HELP ³ \$187,447 CCC \$10,000 CCC ³	\$304,962 HELP \$187,447 CCC
• Social Services Block Grant (Title XX)	\$162,331 <i>(including \$154,077 HELP)</i>	\$100,000 <i>(including \$52,708 HELP)</i>	\$93,780 <i>(including \$50,727 HELP)</i>	\$195,630 <i>(including \$103,754 HELP)</i>	\$97,708 HELP \$187,447 CCC	\$97,708 HELP \$187,447 CCC		
• State General Funds	\$130,115 HELP \$60,000 CCC	\$54,770 CCC \$155,239 HELP	\$26,129 HELP	\$105,834 HELP \$13,000 CCC \$5,000 SAFF	\$31,000 HELP	\$31,000 HELP		
• United Healthcare Settlement		\$103,897	\$104,705 HELP	\$67,447	\$18,562 CCC \$67,447 HELP	\$67,447 HELP		
• Maternal and Child Health		\$14,000	\$30,000 <i>(including \$24,946 HELP)</i>	\$30,000 <i>(including \$25,000 HELP)</i>	\$30,000 HELP	\$30,000 HELP	\$30,000 HELP	\$30,000 HELP
• Governor's Office of Consumer Health Assistance					\$7,875 HELP \$4,625 CCC	\$15,000 HELP \$10,000 CCC	\$14,000 HELP \$10,000 CCC	
• Public Health Preparedness (Health Division)	*\$59,312	\$5,688 HELP						
• United Way of Southern Nevada		\$100,000	\$67,758	\$47,500 HELP	\$100,000 HELP	\$75,000 HELP	\$75,000 HELP	\$30,000 HELP
• United Way of Northern Nevada and the Sierra**	\$107,146	\$91,558	\$87,186	\$104,078	\$72,725	\$93,900	\$176,108	\$59,504 <i>(as of 12/14)</i>
• Casey Foundation	\$80,000 HELP	\$50,000	\$50,000 HELP	\$50,000 <i>(including \$25,000 HELP)</i>	\$15,000 <i>(including \$10,000 HELP)</i>			
• Private Donations and Grants <i>(via HELP Board)</i>		\$20,001 HELP	\$71,779 HELP	\$38,185 HELP	\$12,590 HELP	\$46,418 HELP		
TOTAL Combined Funding	\$698,904	\$965,153	\$767,227	\$791,619	\$753,786	\$773,727	\$817,517	\$611,913

Blue highlighting indicates funding amounts that are deemed reliable but could not be verified.

* These funds are believed to have been used for computer and phone upgrades to increase surge capacity in emergencies.

** These funds have been awarded to Crisis Call Center and/or used to support UWNNS in-house activities such as administration and licensing of the 2-1-1 operating system.

¹ Combined FHN Disability and Wellness (aka, Children's Health) Funds

² From United Way via a sub-grant from DHHS GMU

³ One-shot funds