

Proposed Spending Plan for Fund for a Healthy Nevada - SFY16 and SFY17

Use Category	Existing 14/15	Restore	New	Total 16/17
Senior Rx	5,085,768			5,085,768
Disability Rx	1,211,162			1,211,162
Senior Independent Living	9,968,680	1,559,260		11,527,940
Assisted Living	400,000			400,000
Tobacco Prevention/Cessation	2,000,000			2,000,000
Wellness				
Suicide Prevention	800,000			800,000
Hunger	4,600,000		400,000	5,000,000
Immunization	700,000			700,000
2-1-1 Support	1,000,000	400,000		1,400,000
Children's Mental Health	4,903,480			4,903,480
Adult Mental Health	5,476,776			5,476,776
Differential Response	2,840,000			2,840,000
Family Resource Centers	2,600,000	274,668		2,874,668
Disability Services				
Respite	1,300,000	50,000		1,350,000
Positive Behavior Support	650,000	30,000		680,000
Independent Living Grants	650,000	509,344		1,159,344
Traumatic Brain Injury	1,250,000			1,250,000
Alzheimer's Taskforce Support	146,000			146,000
Autism	5,126,000			5,126,000
Family Preservation	2,400,000			2,400,000
ADSD Admin	848,438			848,438
Director's Office Admin	843,964			843,964
Treasurer's Office Admin	124,688			124,688
TOTAL:	54,924,956	2,823,272	400,000	58,148,228