CSBG State Plan Goals

Goal 1 – 90% Pass Through Funds

a) Award CSBG funds to CAAs within 30 days of the start of each State Fiscal Year based on the established funding formula.

b) Identify any carry-over funds available to CAAs within 60 days of the start of each State Fiscal Year and notify them of the process for incorporating the funds into their CSBG budget.

c) Obtain an annual Community Action Plan from each CAA that is based on the Community Needs Assessment, Strategic Plan, and agency data.

d) Obtain monthly billing requests from each CAA that detail expenses based on the approved budget.

Goal 2 – Discretionary Funds

a) Develop an annual unified plan with the State CAA Association that combines CSBG Discretionary funds with RPIC funds and is based on objectives mutually determined by the State Office and CAAs.

b) The plan will identify the major training and technical assistance activities that will be provided to the state CAA network.

Goal 3 – Organizational Standards

a) Develop toolkit with guidelines and templates to assistance CAAs achieve compliance with the Organizational Standards.

b) Provide assistance to CAAs on implementing the more challenging Organizational Standards such as those related to the Community Needs Assessment and Strategic Plan.

c) Set up a monitoroing system in the State Office to track CAA compliance.

Goal 4 – Monitoring

a) Complete on-site monitoring in accordance with the State CSBG Monitoring Policy.

b) Based on the State CSBG Monitoring Policy, follow-up on any Technical Improvement Plans or Quality Improvement Plans issued to insure that the identified deficencies have been resolved.

Goal 5 – Annual Report

a) Submit the annual CSBG report prior to the deadline.