

**Department of Health and Human Services
Community Services Block Grant**

SFY 2016 Community Services Block Grant (CSBG) Distribution Formula Final 4/9/15							
Designated Community Action Agencies	Base Allocation	Multi-County Supplement	Persons in Poverty 2013	Percent of State Poor	Poverty Funding	SFY 2016 Formula Amount	Proportional Share
Frontier Community Action Agency							
Elko County			4,671	1.08%	\$ 16,837		
Humboldt County			1,722	0.40%	\$ 6,207		
Pershing County			1,097	0.25%	\$ 3,954		
Lander County			591	0.14%	\$ 2,130		
Frontier CAA Total	\$ 90,000	\$ 45,000	8081	1.87%	\$ 29,128	\$ 164,128	5.01%
Consolidated Agencies of Human Services							
Mineral County			836	0.19%	\$ 3,013		
Esmeralda County			115	0.03%	\$ 415		
CAHS CAA Total	\$ 50,000	\$ 15,000	951	0.22%	\$ 3,428	\$ 68,428	2.09%
White Pine County Social Services							
White Pine County			1185	0.27%	\$ 4,271		
Eureka County			167	0.04%	\$ 602		
White Pine County Total	\$ 50,000	\$ 15,000	1352	0.31%	\$ 4,873	\$ 69,873	2.13%
Las Vegas Urban League	\$ 600,000		325,684	75.17%	\$ 1,173,938	\$ 1,773,938	54.14%
CSA (Washoe)	\$ 300,000		64,443	14.87%	\$ 232,287	\$ 532,287	16.24%
Carson City	\$ 90,000		7,860	1.81%	\$ 28,332	\$ 118,332	3.61%
Lyon County	\$ 90,000		8,037	1.85%	\$ 28,970	\$ 118,970	3.63%
Nye County	\$ 90,000		7,751	1.79%	\$ 27,939	\$ 117,939	3.60%
Douglas County	\$ 90,000		4,792	1.11%	\$ 17,273	\$ 107,273	3.27%
Churchill County	\$ 90,000		3,288	0.76%	\$ 11,852	\$ 101,852	3.11%
Lincoln County	\$ 50,000		706	0.16%	\$ 2,545	\$ 52,545	1.60%
Community Chest	\$ 50,000		322	0.07%	\$ 1,161	\$ 51,161	1.56%
Total	\$ 1,640,000	\$ 75,000	433,267	100%	\$ 1,561,724	\$ 3,276,724	100.00%

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Formula Notes
Final 4/9/15**

Column Descriptions:

Designated Community Action Agency These are the Community Action Agencies (CAAs) eligible to receive CSBG funding as defined in the State Plan for CSBG Services and the Federal CSBG Act.

Base Allocation This factor is used to ensure that the smaller agencies in the state have a basic level of funding to meet the National Organizational Standards and ROMA requirements. The method for allocating these funds is based on the service area population of each CAA according to the 2013 Census Data estimates. The four levels outlined below will be used to determine the base amount.

Service Area	Population Range	Base Levels	Base Funding
Small Rural	0 - 19,999	I	\$50,000
Medium Rural/Small Urban	20,000 -100,000	II	\$90,000
Urban	100,001 - 999,999	III	\$300,000
Large Urban	1,000,000 +	IV	\$600,000

Multi-County Supplement CAAs that serve more than one county will receive \$15,000 for each additional county served.

Persons in Poverty 2013 These are the 2013 poverty estimates from U.S. Census Bureau, Small Area Income and Poverty Estimates (SAIPE).

Percent of State Poor This is the relative percent of the state's poverty population in each county based on the 2013 poverty estimates.

Poverty Funding These are the amount of funds that are allocated to each agency based on the relative percent of poverty in each county.

SFY 2016 Formula Amount This column represents the total funds available (base funding plus poverty funding).

Proportional Sharing This column represents the proportional share of funding that will be used to allocate funding in future State Fiscal Years (SFYs) until the next Federal Decennial Census has been completed or the funding formula is revised through the public hearing process.