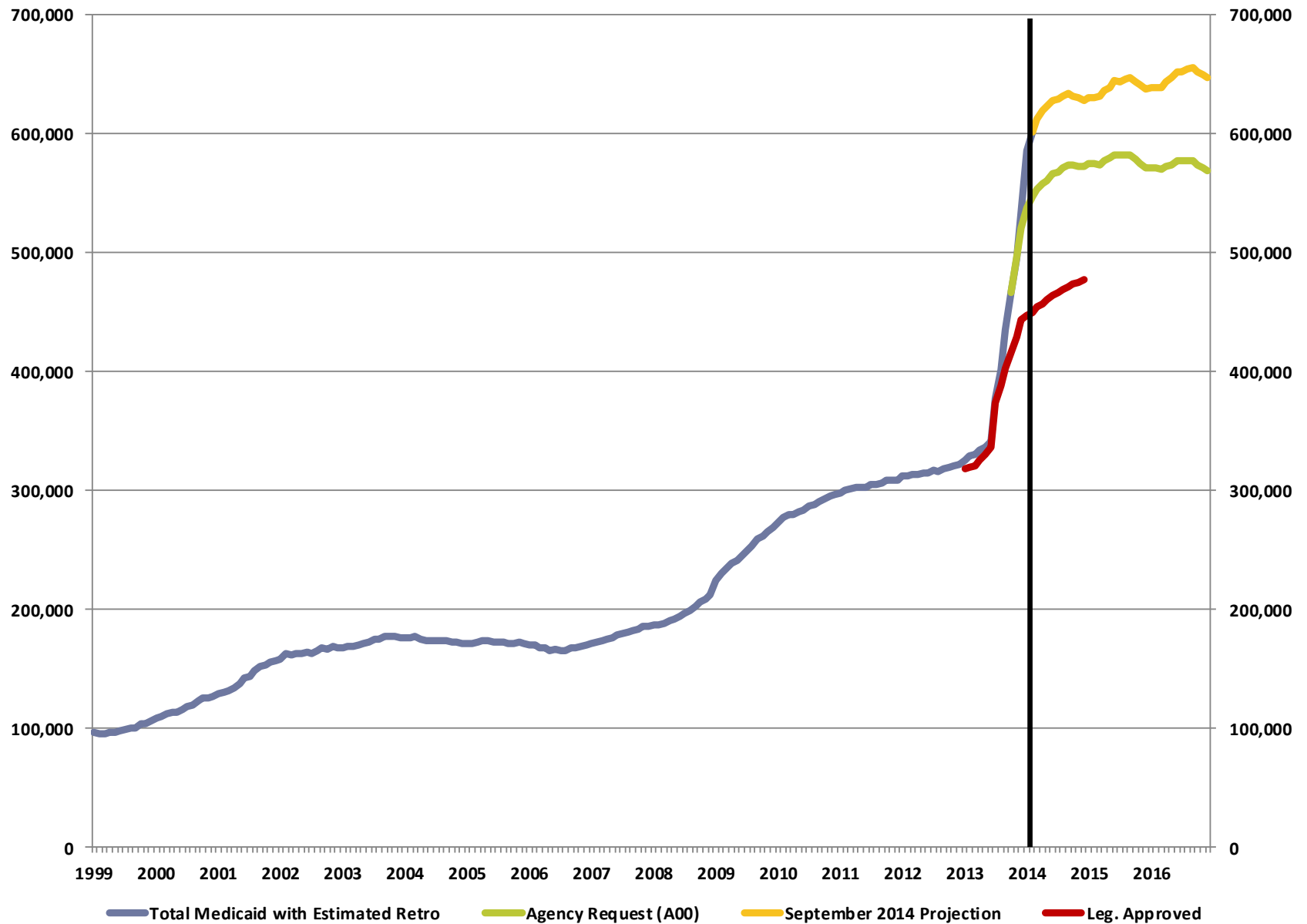
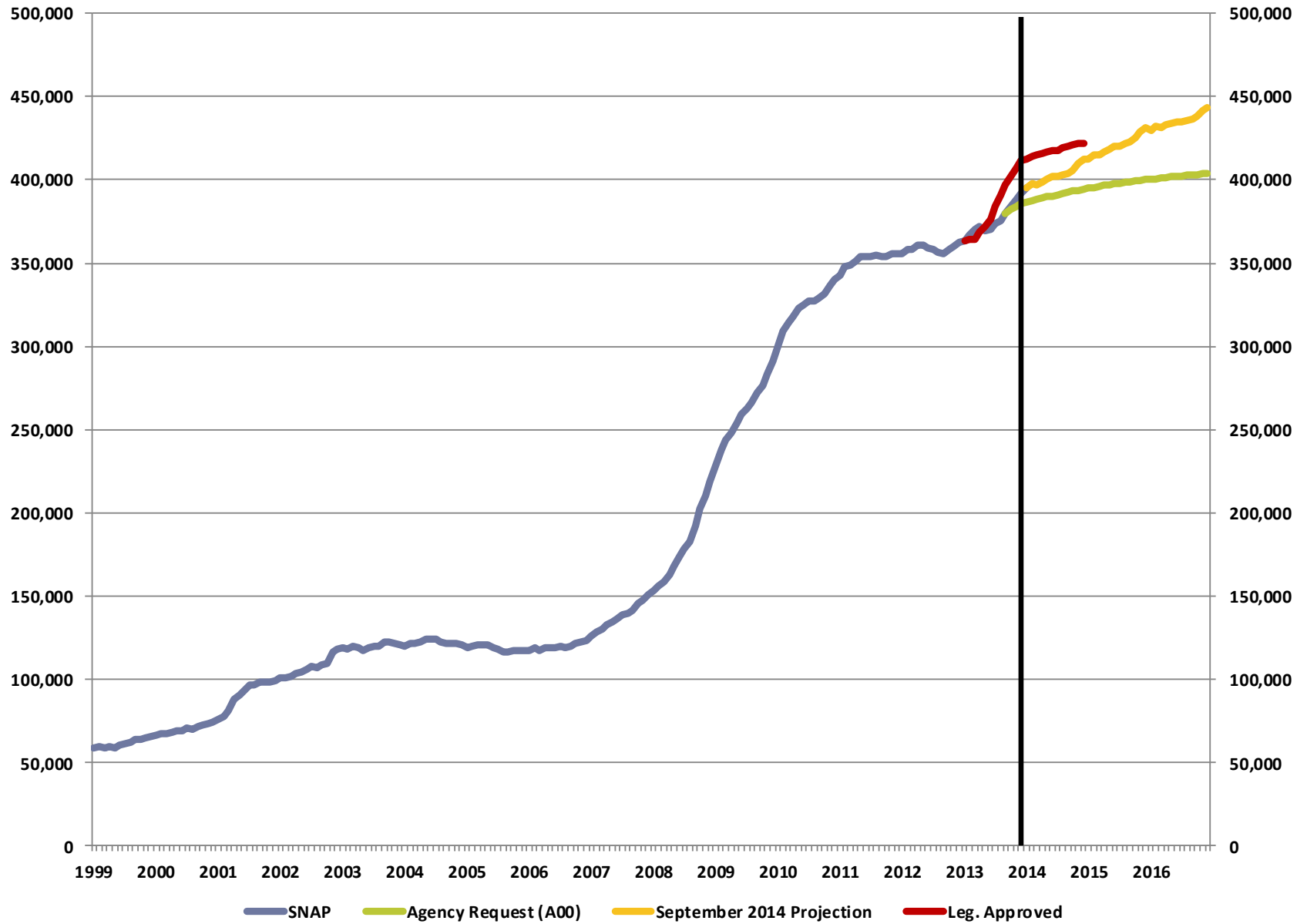


CASELOADS

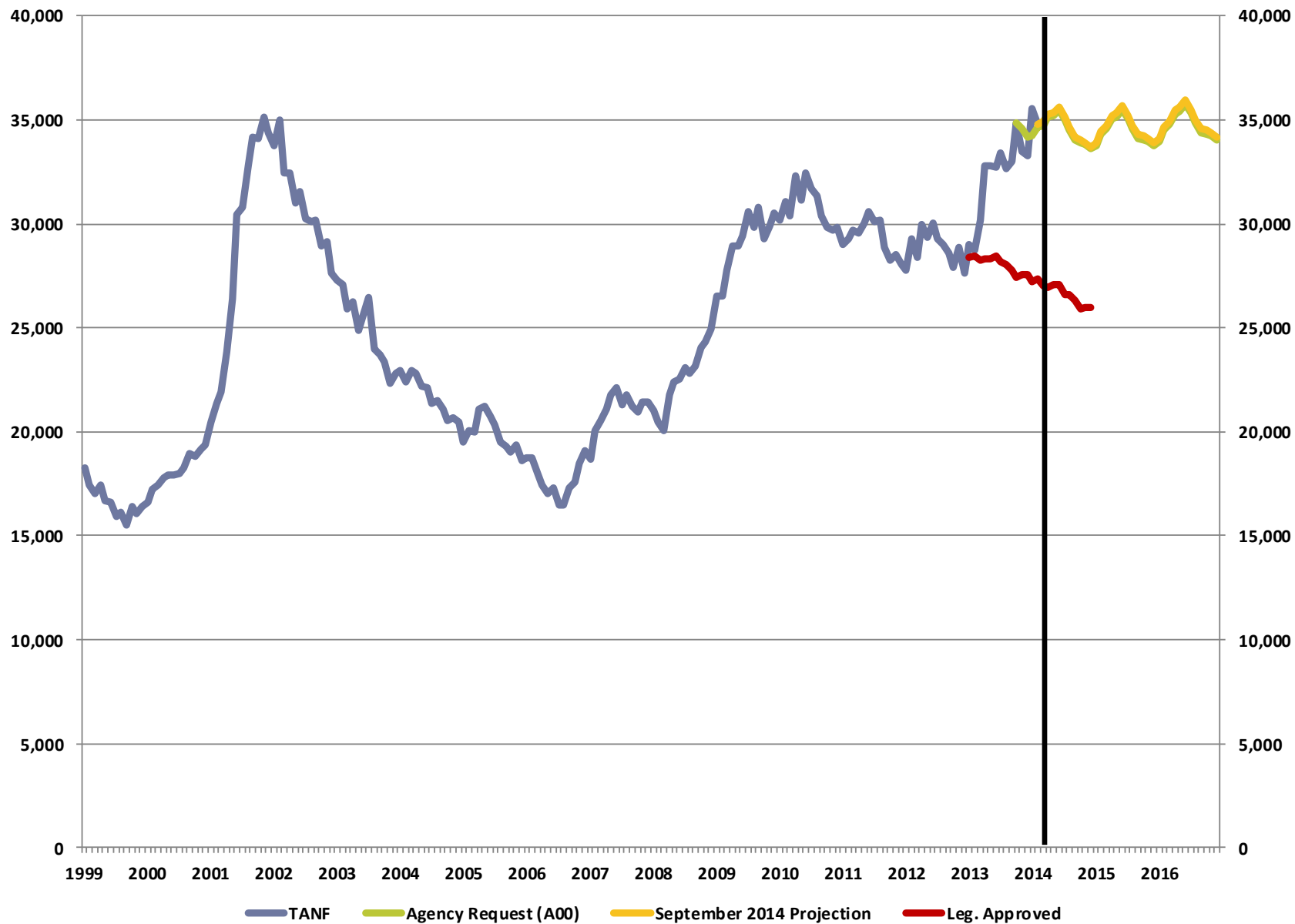
Total Medicaid with Retro



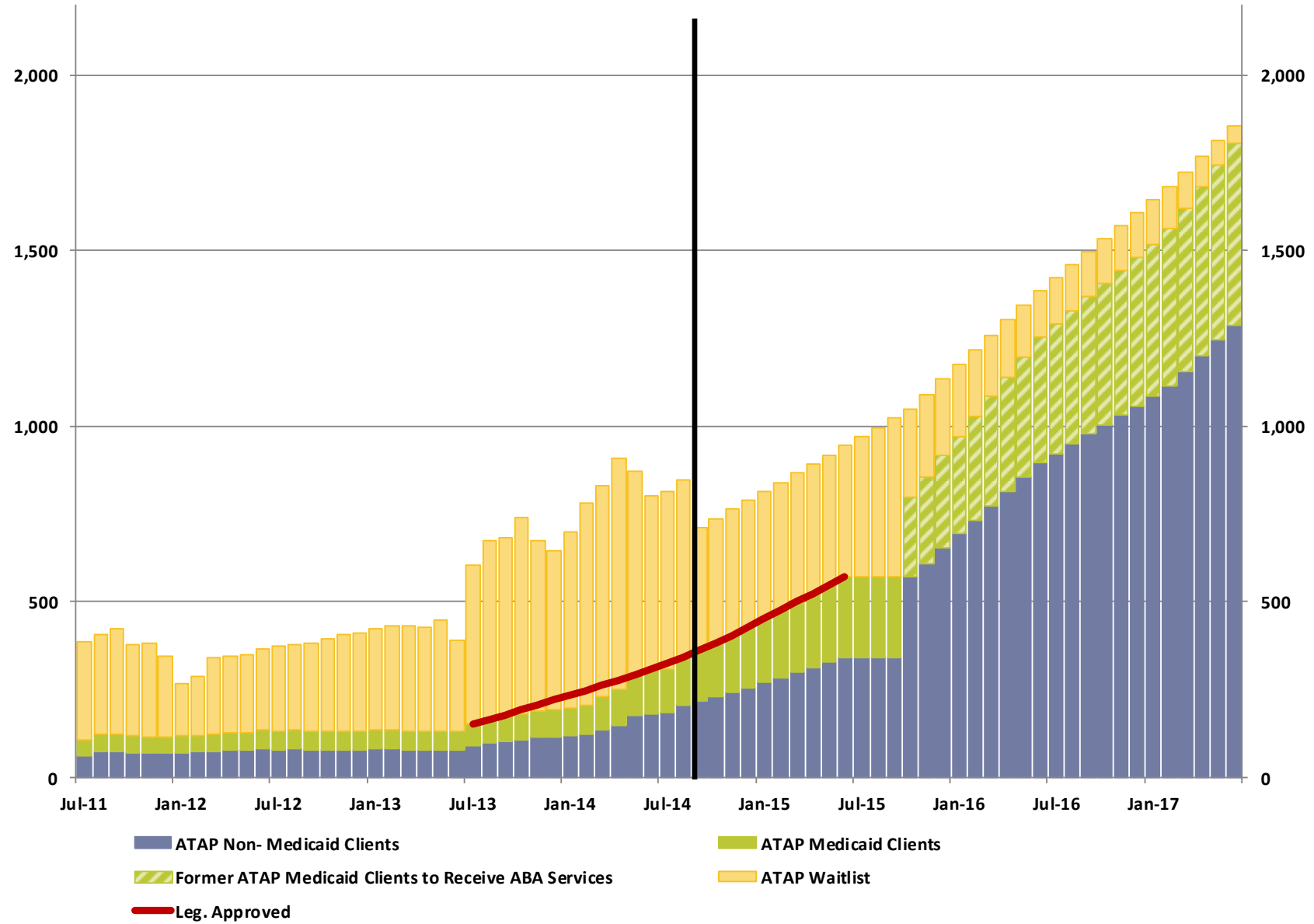
SNAP



TANF Cash



Autism Treatment Assistance Program (ATAP)



Autism Treatment Assistance Program – Chart Data

Month	ATAP Caseload	Leg. Approved	ATAP Non-Medicaid Clients	ATAP Medicaid Clients	Former ATAP Medicaid Clients to Receive ABA Services	ATAP Waitlist
Jul-13	154	150	92	62		450
Aug-13	164	164	98	66		512
Sep-13	174	178	104	70		509
Oct-13	180	192	108	72		560
Nov-13	190	206	114	76		487
Dec-13	192	220	115	77		453
Jan-14	200	234	120	80		502
Feb-14	208	248	125	83		576
Mar-14	230	262	138	92		603
Apr-14	250	277	150	100		658
May-14	295	292	177	118		576
Jun-14	303	307	182	121		500
Jul-14	310	324	186	124		505
Aug-14	343	343	206	137		506
Sep-14	362	362	217	145		350
Oct-14	382	382	229	153		356
Nov-14	405	405	243	162		359
Dec-14	428	428	257	171		362
Jan-15	452	452	271	181		364
Feb-15	476	476	286	190		366
Mar-15	500	500	300	200		368
Apr-15	524	524	314	210		370
May-15	548	548	329	219		372
Jun-15	572	572	343	229		374

Month	ATAP Caseload	Leg. Approved	ATAP Non-Medicaid Clients	ATAP Medicaid Clients	Former ATAP Medicaid Clients to Receive ABA Services	ATAP Waitlist
Jul-15	572		343	229		400
Aug-15	572		343	229		426
Sep-15	572		343	229		452
Oct-15	572		572		229	249
Nov-15	611		611		244	236
Dec-15	655		655		262	218
Jan-16	695		695		278	204
Feb-16	735		735		294	190
Mar-16	775		775		310	176
Apr-16	815		815		326	162
May-16	856		856		342	147
Jun-16	897		897		359	132
Jul-16	924		924		370	131
Aug-16	951		951		380	130
Sep-16	978		978		391	129
Oct-16	1,005		1,005		402	128
Nov-16	1,032		1,032		413	127
Dec-16	1,059		1,059		424	126
Jan-17	1,086		1,086		434	125
Feb-17	1,117		1,117		447	120
Mar-17	1,158		1,158		463	105
Apr-17	1,202		1,202		481	87
May-17	1,246		1,246		498	69
Jun-17	1,290		1,290		516	51