



# Department of Health and Human Services Public Health

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## SFY 14/15 Budget Presentation

*Brian Sandoval, Governor*

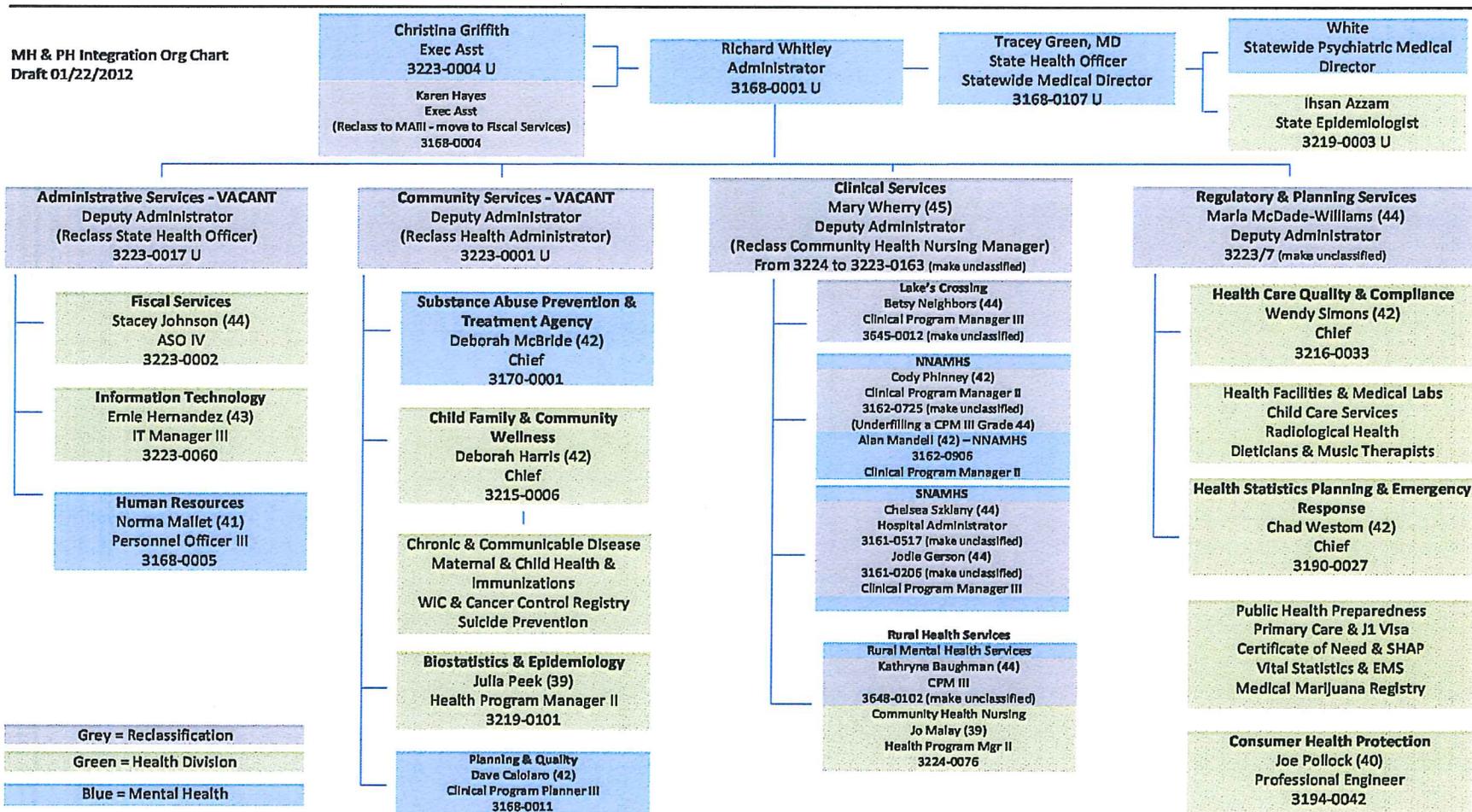
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February 26, 2013

# Division of Public and Behavioral Health



## 406 – Public Health

Public Health is the science of protecting and improving the health of communities through, education, promotion of healthy lifestyles, and research for disease and injury prevention. Public health works to prevent health problems before they occur. Overall, public health is concerned with protecting the health of entire populations.

Public Health is made up of four bureaus:

- Child, Family and Community Wellness (CFCW) – Community Services
  - 3213 – Immunization Program
  - 3214 – Women, Infants and Children (WIC) Food Supplement
- Health Statistics, Planning and Emergency Response (HSPER) – Regulatory & Planning Services
  - 3235 – Emergency Medical Services (EMS)
- Health Care, Quality and Compliance (HCQC) – Regulatory & Planning Services
  - 3101 – Radiation Control Program
  - 3149 – Child Care Licensing
  - 3216 – Health Facilities Hospital Licensing
- Public Health and Clinical Services (PHCS) – Clinical Services

The Public Health Administrative Services are found under budget account 3223

Green = TIR    Red = FTEs    Orange = IT    Purple = Integration

## 406 – Public Health

You will notice that some of the decision units have been color coded to show decision units that are similar across the majority of the Public Health budget accounts.

The **green** decision units represent decision units relating to the Division's Technology Improvement Request (TIR). Four of the seven budgets being presented today have decision units that will allocate costs to fund an online system that will allow the public to access and apply for licenses, permits and certificates for health facilities, radiological health, child care licensing, environmental health, emergency medical services and the medical marijuana registry.

The **red** decision units contain requests that positions be reviewed by the Division of Human Resource Management for potential reclassification.

The **orange** decision units represent IT related decision units.

The **purple** decision units represent decision units that are transferring to the Aging and Disability Services Division (ADSD) as part of the consolidation of developmental services.

Standard Base, M100, M150, M300 and the E670 series decision units have not been detailed out in the presentation.

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## 3101 – Radiation Control Program

The Radiation Control Program (RCP) protects public health and safety and the environment by regulating sources of ionizing radiation and providing general information concerning ionizing radiation sources. The RCP licenses and inspects radioactive material users; registers and inspects radiation producing machines statewide; issues certificates of authorization to operate mammography equipment and inspects mammography radiation producing machines; educates the public on radon hazards in the home and workplace; licenses and provides oversight of the closed low-level waste disposal site near Beatty, Nevada; coordinates with local counties and other agencies to provide radon training; and conducts statewide radiological emergency response activities. Statutory Authority: NRS 457 and NRS 459.

- E350 – replaces two state owned vehicles with Motor Pool leased vehicles.
- E581 - allocates costs to fund an online system allowing the public access to apply for licenses, permits, or certificates. Budget Account 3101 will contribute 20% of the cost.

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- E710 - requests replacement IT hardware and software in accordance with the Enterprise Information Technology Services (EITS) recommended replacement schedule.
- E711 - replaces specialized Radiation equipment.
- E720 - requests the purchase of new Radiation equipment and Fantom Shielding Kits to reduce unnecessary radiation exposure.

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## 3213 – Immunization Program

The major functions of the Nevada State Immunization Program are to work with state and county health agencies and the private medical community to promote vaccinations among infants, children, and adults to increase immunization rates and reduce vaccine preventable diseases; respond to vaccine preventable disease outbreaks; develop and promote maternal and adult immunization education programs; maintain the statewide immunization registry; provide education on the use of a statewide immunization registry; develop state immunization and vaccine preventable disease regulations and laws; provide immunization education to health care professionals and consumers; develop and implement systems to assess immunization levels; conduct immunization audits as part of a quality assurance process for county health districts, public health clinics, and private physicians who administer state supplied vaccines; and prevent the transmission of hepatitis B in Nevada through the Perinatal and Universal Hepatitis B Prevention Programs. Statutory Authority: NRS 439 and 441A.

- E225 & E738 – Adds one-time federal funding for the immunization registry project and adds three positions funded with the main Immunization Grant who will ensure compliance with the Immunization Registry standards.

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- E277 - requests to fund the Nevada State Immunization Program to continue the program's proactive approach at preventing the spread of pertussis by providing the pertussis vaccine to family members of newborns.
- E710 - requests replacement IT hardware and software in accordance with the Enterprise Information Technology Services (EITS) recommended replacement schedule.
- E711 - requests to replace one agency owned copy machine with a leased machine in the Immunization Program's Las Vegas office.
- E713 - requests a new refrigerator to store vaccines on site for the Nevada State Immunization Program.

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## 3214 Women, Infants and Children (WIC) Food Supplement Program

The Special Supplemental Food Program for Women, Infants, and Children, commonly known as WIC, provides nutritious foods to supplement the diets of pregnant, postpartum and breastfeeding women, infants, and children under age five who have limited income and been determined to be at nutritional risk. Participants get food instruments for healthy foods, advice on good nutrition, health screening, information on health care services like immunizations, prenatal care, family planning, and information about other family support services available in their community. Federal Authority: Code of Federal Regulations, Title 7, Chapter II, Part 246, Subparts A through G.

- E225 requests to eliminate two IT Technician V positions that are no longer needed in the operation of the Women, Infants and Children Program.
- E710 - requests replacement IT hardware and software in accordance with the Enterprise Information Technology Services (EITS) recommended replacement schedule.

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## 3216 Health Facilities Hospital Licensing

The mission of the Bureau of Health Care Quality and Compliance (HCQC) is to protect the safety and welfare of the public through regulation, licensing, enforcement and education. The mission of the health facilities section of HCQC is promotion and advocacy of quality health care. The health facilities section accomplishes its mission by evaluating the quality of health care provided to residents/patients of medical facilities, medical laboratories and facilities for the dependent.

- E581 - funds an online system allowing the public access to apply for licenses, permits or certificates. This system will be configurable allowing for new license types to be added and for front line staff to make the majority of changes that may be needed without having to rely on high cost programmers.

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- E710 replaces computer hardware and associated software per Enterprise Information Technology Services' recommended replacement schedule.
- E720 request funds the purchase of a new Polycom video conference system for the Las Vegas Office.

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## 3223 Health Division Administration

The Public Health's administration office is responsible for the enforcement of all laws and regulations pertaining to the public's health. Staff in the administrative office provide the support services to the program areas charged with promoting and protecting the health of all Nevadans and visitors to the state. Support services include administrative oversight and program accountability, information technology support, personnel support, public information officer support, and fiscal oversight and accountability. The State Health Officer and State Biostatistician are funded in this budget account. Administrative support for the State Board of Health is also funded in this budget account. Statutory Authority: NRS 439.

- E225 requests four Grants & Projects Analyst II positions to complete federal reporting, grant tracking, and federal auditing requirements for approximately 70 federal grants executed at Public Health each year.
- E226 requests additional training and travel funds due to the combining of the Mental Health and Health Divisions into the Division of Public and Behavioral Health.

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- E710 - replaces computer hardware and associated software per Enterprise Information Technology Services' recommended replacement schedule.
- E711 - replaces the primary network routers for Public Health.
- E712 - replaces the video/calling bridges in the North and the South.

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- E805 – reclassifies an IT Technician VI to an IT Professional II due to significant changes in duties.
- E807 - reclassifies an IT Professional III to an IT Manager II due to significant changes in duties.
- E811 - This requests to reclassify the Health Division Administrator, Deputy Administrator and State Health Officer positions to unclassified Deputy Division Administrators to align with the new responsibilities due to the merger between the Mental Health and Health Divisions into the Division of Public and Behavioral Health.

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- E908 & E508 - This request transfers the Community Health Nursing Manager from the Community Health Services, budget account 3224, to the Office of Health Administration, budget account 3223. With the merger between the Health Division and Mental Health this position will be reclassified as a Deputy Administrator overseeing rural health care not just the Community Health Nursing Program (see E811).
- E920 - This request transfers 11 positions to provide adequate support for the Early Intervention Services Program being transferred to the Aging and Disability Services Division as part of the departmental consolidation of developmental service programs across the lifespan of recipients.

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## 3235 Emergency Medical Services

The purpose of the Emergency Medical Services (EMS) Program is to promote and support a system that provides prompt, efficient, and appropriate emergency medical care, ambulance transportation, and trauma care to the people of Nevada. Statutory Authority: NRS 450B.

- E581 - allocates costs to fund an online system allowing the public access to apply for licenses, permits, or certificates. Budget Account 3235 will contribute 17% of the cost.
- E710 requests replacement of computer hardware and associated software per Enterprise Information Technology Services' recommended replacement schedule.

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## 3149 – Child Care Licensing

The Child Care Licensing program is responsible for licensing and monitoring child care facilities and institutions. Child Care Licensing moved to the Health Division as a result of the 2011 Legislative session and became a component of the Bureau of Health Care Quality and Compliance. The Board for Health adopts Regulations and Standards for Child Care and determines license fees for child care facilities. The program has the responsibility for initial licensing, continued monitoring, and providing technical assistance to child care facilities caring for five or more children not licensed by local entities.

- E275 – funds a portion of a Child Care Facility Surveyor needed for child care facility inspections.
- E581 - allocates costs to fund an online system allowing the public access to apply for licenses, permits, or certificates. Budget Account 3149 will contribute 2% of the cost.
- E710 - requests replacement IT hardware and software in accordance with the Enterprise Information Technology Services (EITS) recommended replacement schedule.

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