Mission

• The DHHS Director’s Office promotes the health and well-being of Nevadans through the delivery or facilitation of essential services to:
  • Strengthen families,
  • Protect public health, and
  • Help individuals achieve their highest level of self-sufficiency.
Director’s Office Budgeted Funding Sources, 2018-19 and 2020-21 Biennium

Legislative Approved 2018-2019 Biennium

- Federal, $45,148,114, 27%
- General Fund, $7,633,289, 5%
- Other, $114,782,842, 68%

Total: $167,564,245

Governor Recommends 2020-2021 Biennium

- Federal, $45,591,749, 27%
- General Fund, $8,117,854, 5%
- Other, $117,377,147, 68%

Total: $171,086,750
## Summary by Budget Account

<table>
<thead>
<tr>
<th>Governor Recommends Budget (G01)</th>
<th>Fiscal Year 2020</th>
<th>Fiscal Year 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>General Fund</td>
<td>Federal Funds</td>
</tr>
<tr>
<td><strong>400</strong> Director's Office</td>
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<tr>
<td>1499 Public Defender</td>
<td>1,937,861</td>
<td>36,176</td>
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<tr>
<td>3150 Administration</td>
<td>1,460,751</td>
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<tr>
<td>3154 Developmental Disabilities</td>
<td>181,440</td>
<td>555,197</td>
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<tr>
<td>3195 Grants Management Unit</td>
<td>37,042</td>
<td>18,080,699</td>
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<tr>
<td>3199 Grief Support Trust Account</td>
<td>-</td>
<td>-</td>
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<tr>
<td>3200 Problem Gambling</td>
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<td>-</td>
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<tr>
<td>3201 Children's Trust Account</td>
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<td>-</td>
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<tr>
<td>3204 Consumer Health Assistance</td>
<td>402,596</td>
<td>-</td>
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<tr>
<td>3244 Indigent Hospital Account</td>
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<td>-</td>
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<tr>
<td>3260 UPL Holding</td>
<td>-</td>
<td>-</td>
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<tr>
<td>3276 IDEA Part C</td>
<td>-</td>
<td>4,123,803</td>
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<tr>
<td><strong>Director's Office Total</strong></td>
<td>4,019,690</td>
<td>22,795,875</td>
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<tr>
<td><strong>Biennial Total</strong></td>
<td>8,117,854</td>
<td>45,591,749</td>
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</tbody>
</table>
Overview

The Department of Health and Human Services (DHHS), authorized under NRS 232.300, is responsible for coordinating all departmental programs, overseeing the department’s budgets and providing technical assistance to the various divisions within the department. In addition to the Administration budget, the Director’s Office administers the following budgets: Grants Management Unit; Children’s Trust Account; Problem Gambling; Indigent Hospital Care; Upper Payment Limit (UPL) Holding Account; Consumer Health Assistance, Developmental Disabilities, Office of the State Public Defender and IDEA Part-C.
Budget Information/Changes

• Budget is cost allocated to internal programs and through the Statewide Cost Allocation Plan (SWCAP)

• Enhancements
  • E226 – Eliminates an Accounting Assistant due to an increase in operational efficiency within the fiscal unit.
    • SFY20 Total Cost – ($52,675) State General Fund – ($6,192)
    • SFY21 Total Cost – ($54,788) State General Fund – ($6,440)
  • E805 – Reclassify an Administrative Assistant to a Management Analyst to improve Director’s Office auditing/grants management.
    • SFY20 Total Cost – $24,171 State General Fund – $2,841
    • SFY21 Total Cost – $25,475 State General Fund – $2,995
Budget Information/Changes

• Transfers
  • E903 – Transfers a Social Services Program Specialist position from the Grants Management Unit to Administration to improve department-wide auditing and grants management.
Overview

The Grants Management Unit (GMU) administers, monitors and audits the following grant programs: Title XX Social Services Block Grant, Community Services Block Grant, Community-Based Child Abuse Prevention Grant, Children’s Trust Account, Problem Gambling grants, and Fund for a Healthy Nevada (tobacco settlement) grants. The budget also includes the Office of Food Security and the Nevada 2-1-1 System. The GMU is authorized pursuant to NRS 232.330 and the Grants Management Advisory Committee is established pursuant to NRS 232.383.
BA 3195 Grants Management Unit

Budget Information/Changes

• Budget cost allocated based on time and effort

• Enhancements/Transfers
  • E807/E903 – Reclassify a Social Services Program Specialist to a Management Analyst and transfer to Administration to improve department-wide auditing/grants management.
    • SFY20 Total Cost – $0  State General Fund – $0
    • SFY21 Total Cost – $0  State General Fund – $0

Helping People. It’s who we are and what we do.
BA 3195 Grants Management Unit

Budget Information/Changes

• **E909 – Transfer Problem Gambling to DPBH**
  • This request transfers the Problem Gambling Program from the DHHS Director’s Office Grants Management Unit to the Behavioral Health Prevention & Treatment budget account at Public & Behavioral Health.

• **E900 – Transfer Food Security to DPBH**
  • This request transfers the Food Security Program from the DHHS Director’s Office Grants Management Unit to the Chronic Disease budget account at Public & Behavioral Health.
BA 3195 Grants Management Unit

Budget Information/Changes

• E901 – Transfer Child Abuse Prevention to DCFS
  • This request transfers the Child Abuse Prevention activities from the DHHS Director’s Office Grants Management Unit to the Children, Youth and Family Administration budget account at Child & Family Services. Also, includes the transfer of the Children’s Trust Account, BA 3201.

• E902 – Transfer Differential Response to DCFS
  • This request transfers the Differential Response activities to the Children, Youth and Family Administration budget account at Child & Family Services.
Healthy Nevada Funds (Tobacco)

**Legislative Approved 2018-19 Biennium**

- **Disability RX**: $961,800, 2%
- **Treasurer's Administration**: $139,316, 0%
- **Seniors**: $4,767,000, 10%
- **Disability Services**: $7,224,000, 16%
- **Senior Independent Living**: $11,487,000, 25%
- **Wellness**: $19,518,032, 42%
- **Assisted Living**: $400,000, 1%
- **Cessation**: $1,900,000, 4%

**Governor Recommends 2020-21 Biennium**

- **Disability RX**: $961,800, 2%
- **Treasurer's Administration**: $135,880, 0%
- **Seniors**: $2,100,000, 4%
- **Disability Services**: $10,191,000, 19%
- **Senior Independent Living**: $11,487,000, 21%
- **Assisted Living**: $400,000, 1%
- **Cessation**: $1,900,000, 4%
- **Wellness**: $26,336,167, 49%

**Total**

- **2018-19 Biennium**: $46,397,148
- **2020-21 Biennium**: $53,511,847
## Healthy Nevada Funds (Tobacco)

<table>
<thead>
<tr>
<th>Use Category</th>
<th>2018-19 Biennium</th>
<th>2020-21 Biennium</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Senior Rx</td>
<td>$ 4,240,000</td>
<td>$ 2,000,000</td>
<td>$(2,240,000)</td>
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<tr>
<td>Disability Rx</td>
<td>$ 816,000</td>
<td>$ 916,000</td>
<td>$ 100,000</td>
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<tr>
<td>Senior Independent Living</td>
<td>$ 10,940,000</td>
<td>$ 10,940,000</td>
<td>$ -</td>
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<tr>
<td>Assisted Living</td>
<td>$ 400,000</td>
<td>$ 400,000</td>
<td>$ -</td>
</tr>
<tr>
<td>Cessation</td>
<td>$ 1,900,000</td>
<td>$ 1,900,000</td>
<td>$ -</td>
</tr>
<tr>
<td>Wellness</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Office of Minority Health-Minority Health Coalition</td>
<td>$ 266,000</td>
<td>$ 277,528</td>
<td>$ 11,528</td>
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<tr>
<td>Federally Qualified Health Center Incubator Project</td>
<td>$ 1,000,000</td>
<td>$ 1,400,000</td>
<td>$ 400,000</td>
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<tr>
<td>Suicide Prevention</td>
<td>$ 760,000</td>
<td>$ 778,980</td>
<td>$ 18,980</td>
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<td>Hunger</td>
<td>$ 3,836,039</td>
<td>$ 4,200,000</td>
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<td>SafeVoice Program</td>
<td>$ 773,307</td>
<td>$ 1,218,692</td>
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<td>Immunization</td>
<td>$ 300,000</td>
<td>$ 300,000</td>
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<td>2-1-1 Support</td>
<td>$ 962,000</td>
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<td>Wellness for Family Services</td>
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<td>$ 2,000,000</td>
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<td>Differential Response</td>
<td>$ 2,700,000</td>
<td>$ 2,700,000</td>
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<tr>
<td>Family Resource Centers</td>
<td>$ 2,730,000</td>
<td>$ 3,400,000</td>
<td>$ 670,000</td>
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<tr>
<td>Consumer Health Assistance</td>
<td>$ 310,000</td>
<td>$ 467,161</td>
<td>$ 157,161</td>
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<tr>
<td>So NV MOST Program</td>
<td>$ 500,000</td>
<td>$ 800,000</td>
<td>$ 300,000</td>
</tr>
<tr>
<td>No NV MOST Program</td>
<td>$ -</td>
<td>$ 300,000</td>
<td>$ 300,000</td>
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<td>Public Health Preparedness</td>
<td>$ 173,571</td>
<td>$ 369,056</td>
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<td>No NV Mobile Crisis Unit</td>
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<td>So NV Mobile Crisis Unit</td>
<td>$ 3,168,756</td>
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<td>Rural NV Mobile Crisis Unit</td>
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<td>Disability Services</td>
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<td>$ -</td>
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<tr>
<td>Respite</td>
<td>$ 1,280,000</td>
<td>$ 1,280,000</td>
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<tr>
<td>Positive Behavior Support</td>
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<td>$ 640,000</td>
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<tr>
<td>Independent Living Grants</td>
<td>$ 1,100,000</td>
<td>$ 1,100,000</td>
<td>$ -</td>
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<tr>
<td>NEW Nevada 2-1-1</td>
<td>$ 260,000</td>
<td>$ 400,000</td>
<td>$ 140,000</td>
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<tr>
<td>Autism</td>
<td>$ 3,200,000</td>
<td>$ 5,740,000</td>
<td>$ 2,540,000</td>
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<tr>
<td>Family Preservation</td>
<td>$ 400,000</td>
<td>$ 400,000</td>
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<tr>
<td>Personal Assistance Services</td>
<td>$ 320,000</td>
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<tr>
<td>COPE Purchase of Services</td>
<td>$ 80,000</td>
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<td>Aging &amp; Disability Services Administration</td>
<td>$ 1,163,800</td>
<td>$ 1,323,800</td>
<td>$ 160,000</td>
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<tr>
<td>Director’s Office Administration</td>
<td>$ 605,176</td>
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<tr>
<td>Treasurer’s Office Administration</td>
<td>$ 135,753</td>
<td>$ 135,880</td>
<td>$ 127</td>
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<tr>
<td>TOTAL</td>
<td>$ 46,397,148</td>
<td>$ 53,511,847</td>
<td>$ 7,114,699</td>
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</table>
Overview

The Revolving Account for the Prevention and Treatment of Problem Gambling was created by the 2005 Legislature (NRS 458A) to provide for programs that expand and improve the treatment and prevention of problem gambling through workforce development, research and evaluation and increasing the number of treatment facilities and providers in Nevada. Pursuant to NRS 463.320, the program is funded through a transfer of an amount equal to $2 for each slot machine subject to the quarterly slot machine license fee. The administrative expenditures for this program are funded through the DHHS Director’s Office Grant Management Unit (GMU).
BA 3200 Prevention of Problem Gambling

Budget Information/Changes

• Advisory Committee on Problem Gambling reviews grant applications and makes recommendations for awards.

• 3195/E909 Transfer Problem Gambling to DPBH
  • This request transfers the Problem Gambling Program from the DHHS Director’s Office Grants Management Unit to the Behavioral Health Prevention & Treatment budget account at Public & Behavioral Health.

• E225 Changes the funding for Problem Gambling
  • This request replaces the current quarterly slot tax funding with a tax on gaming percentage fees.
    • SFY20 Total Cost – $3,359,815  State General Fund – $0
    • SFY21 Total Cost – $3,448,524  State General Fund – $0
Overview

The Office of Consumer Health (OCHA) assists Nevada consumers to understand and navigate the health care system by understanding patient rights and responsibilities under various health care plans, including industrial insurance, Medicaid and the Silver State Health Insurance Exchange. The OCHA also provides educational outreach regarding access to health care; responds to and investigates complaints regarding health care plans and policies; and assists in billing disputes between patients and hospitals. The mission of the Nevada Office of Minority Health is to improve the quality of health care services for minorities. The OCHA has offices in Las Vegas and Elko.
**BA 3204 Office of Consumer Health Protection**

**Budget Information/Changes**

- **E225 Consumer Health Protection Bureau**
  - Request funding for a Consumer Health Protection Bureau, within the Office of Consumer Health Assistance, to provide mediation services for disputed billing for out of network service charges incurred during emergency visits.
  - SFY20 Total Cost – $234,243  State General Fund – $234,243
  - SFY21 Total Cost – $276,168  State General Fund – $276,168

- **The Office of Minority Health was established by the 2005 Legislature pursuant to NRS 232.474.**
  - Office of Minority Health and the Nevada Minority Health Coalition work together on common initiatives.
Overview

The Office of the State Public Defender (Office), authorized under NRS 180.010, represents adult and juvenile indigent, criminal defendants when a court appoints the Office as counsel. The Office currently provides services for two counties: Carson and Storey. The 15 remaining counties provide their own public defender services through a county public defender or private contract attorneys. The Office is also responsible for appeals for state prison inmates whose habeas corpus post-conviction petitions have been denied. The State Public Defender is located in Carson City.
Budget Information/Changes

• Budget split 76% Counties and 24% General Funds

• Enhancements
  • E806 – Reclassifies an AA I to a Legal Secretary 2 commensurate with the duties of the position.
    • SFY20 Total Cost - $11,287  State General Fund - $2,709
    • SFY21 Total Cost - $11,932  State General Fund - $2,864
  • E712 – Requests replacement office furniture for the Public Defender’s Office.
    • SFY20 Total Cost - $14,298  State General Fund - $3,432
    • SFY21 Total Cost - $0  State General Fund - $0
Acronyms

- **ADSD:** Aging and Disability Services Division
- **ACPG:** Advisory Committee on Problem Gambling
- **BA:** Budget Account
- **BDR:** Bill Draft Request
- **COPE:** Community Service Options Program for the Elderly
- **DCFS:** Division of Child and Family Services
- **DHCFP:** Division of Health Care Financing and Policy (Medicaid)
- **DHHS:** Department of Health and Human Services
- **DO:** Director’s Office
- **DPBH:** Division of Public and Behavioral Health
- **DWSS:** Division of Welfare and Supportive Services
- **FTE:** Full-time Equivalent
- **FY:** Fiscal Year
- **G01:** Governor Recommends Budget
- **GMU:** Grants Management Unit
- **IDEA Part C:** Individuals with Disabilities Education Act, Early Intervention Services office
- **MOST Program:** Mobile Outreach Safety Team
- **NEW NV 2-1-1:** A phone number to connect with human and social services in your area
- **NRS:** Nevada Revised Statute
- **OCHA:** Office of Consumer Health Assistance
- **Rx:** Prescription
- **SWCAP:** Statewide Cost Allocation Plan
- **UPL:** Upper Payment Limit