

**Brian Sandoval** Governor



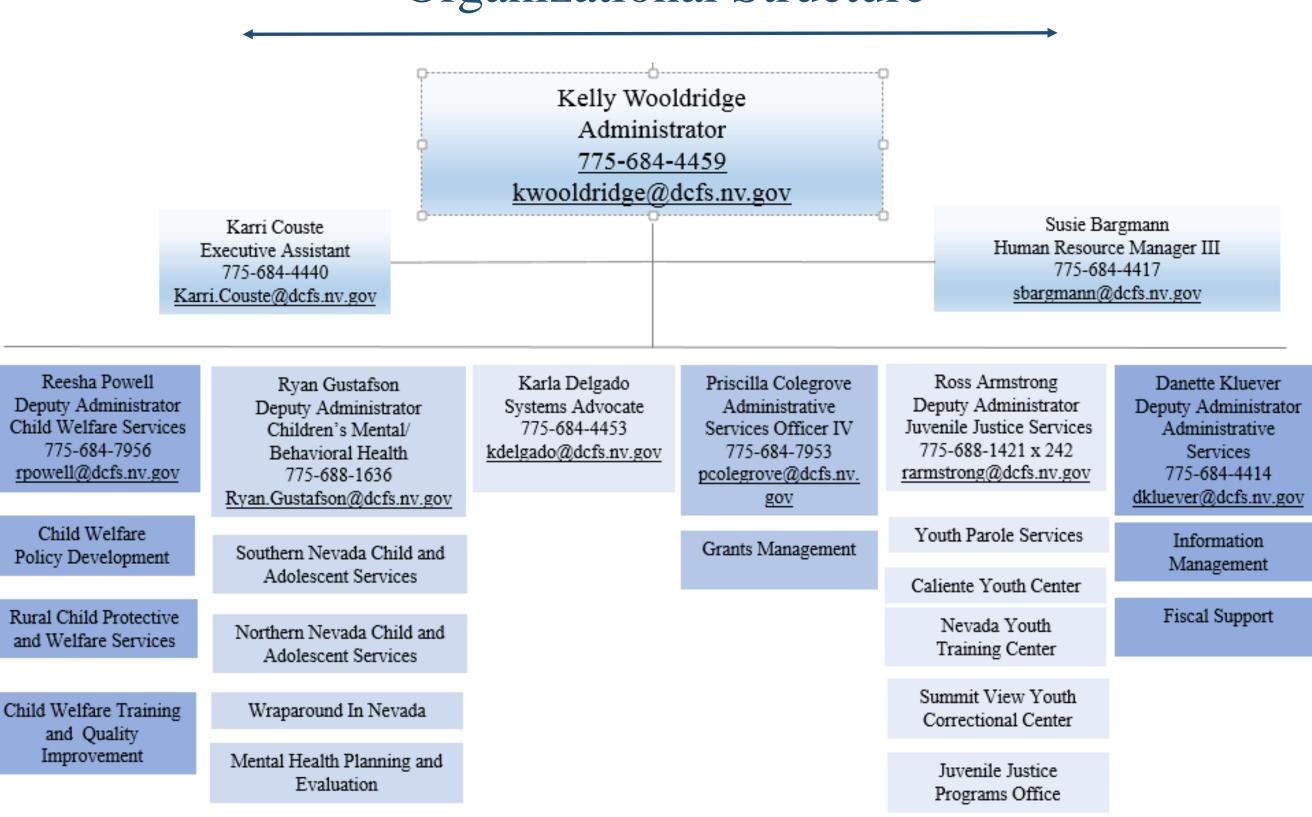
**Richard Whitley** Director

State of Nevada

## Department of Health and Human Services

Division of Child and Family Services Children's Mental Health Ryan Gustafson, Deputy Administrator February 2017

### Organizational Structure



#### Children's Mental Health Goals

- Provide evidence based high quality services to those youth and families that cannot be served by community
- Provide continued implementation of the Children's Mental Health System of Care transformation to include:
  - Transition of DCFS for direct care to an oversight function.
  - Maximize public and private funding at the state and local levels to provide a SOC with accountability, efficiency and effective statewide funding sources.
  - Increase access to community regional providers.
  - Establish an on-going locus of management and accountability for SOC to ensure accountable, reliable, responsible, evidence and data-based decision making to improve child and family outcomes and to provide transparency at all levels.

### **BUDGET INFORMATION**

FY 18 FY 19

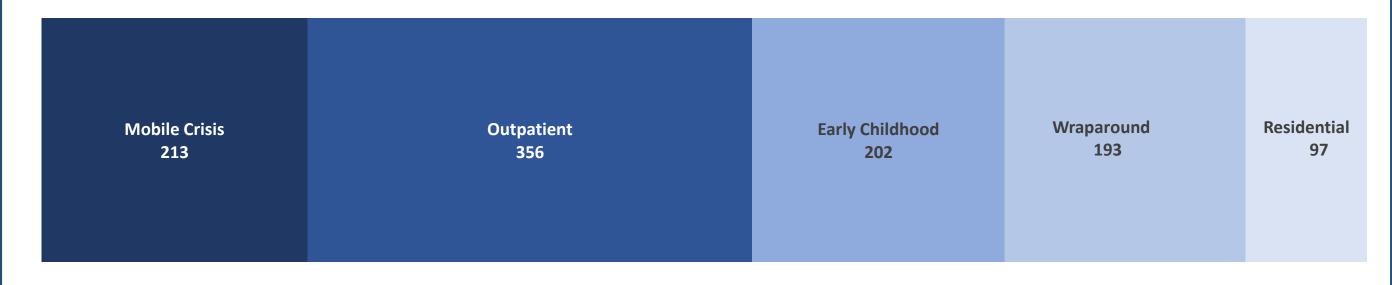
	Funding	FTE	Funding	FTE
3281-NNCAS	9,285,390	105.04	9,490,937	105.04
3646-SNCAS	27,184,241	276.71	27,776,411	276.71

### Northern Nevada Child and Adolescent Services

- Children's Clinical Services
- •Early Childhood Mental Health Services
- Wraparound in Nevada
- Family Learning Homes
- Adolescent Treatment Center
- Mobile Crisis Response Team

# All Clients Served by Northern Nevada Child and Adolescent Services in SFY2016

### Total Clients Served = 1,061



#### Southern Nevada Child Services

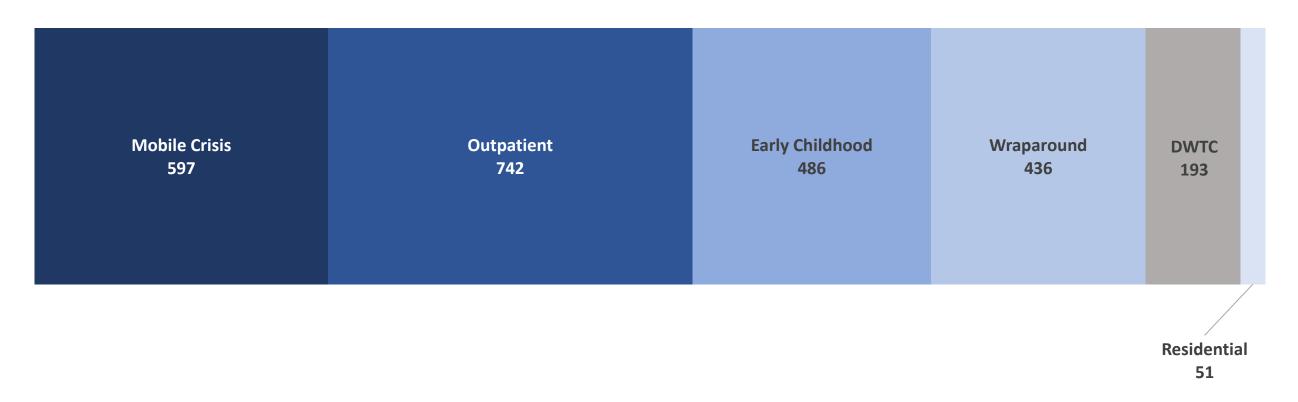
- Children's Clinical Services
- Early Childhood Mental Health Services
- Wraparound in Nevada
- On Campus Treatment Homes
- Desert Will Treatment Center
- Mobile Crisis Response Team

# Southern Nevada Child and Adolescent Services-3646

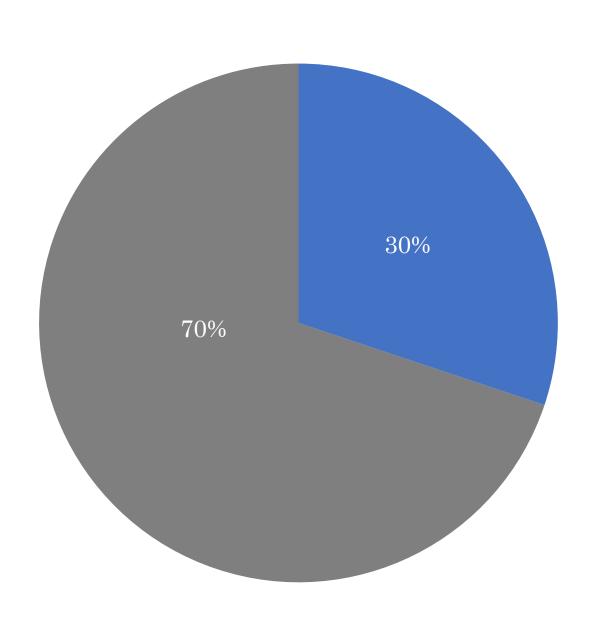
- Children's Clinical Services
- Early Childhood Mental Health Services
- Wraparound in Nevada
- On Campus Treatment Homes
- Desert Will Treatment Center
- Mobile Crisis Response Team

# All Clients Served by Southern Nevada Child and Adolescent Services in SFY2016

### Total Clients Served = 2,505



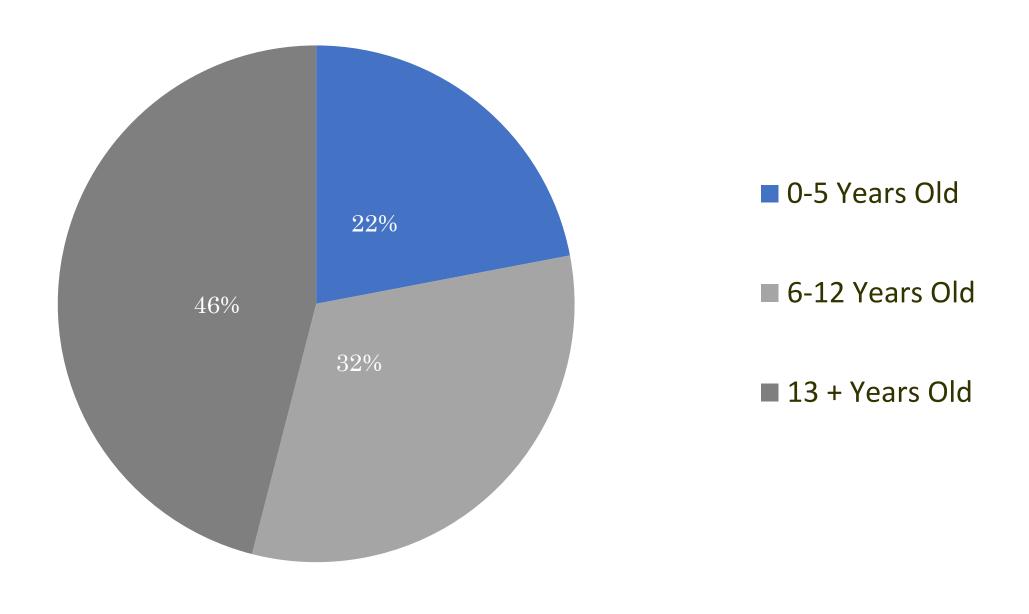
#### Number of Children Served Statewide



Northern Nevada Child and Adolescent Services (NNCAS) -Reno

■ Southern Nevada Child and Adolescent Services (SNCAS) -Las Vegas

### Ages of Children Served Statewide





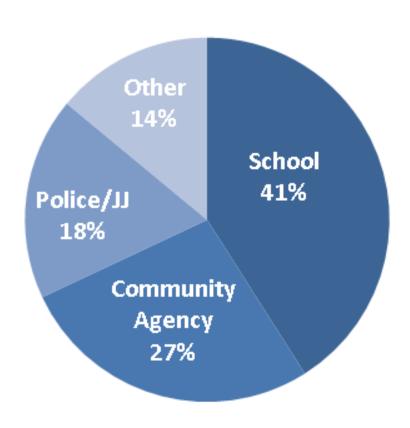
### **Initiatives**

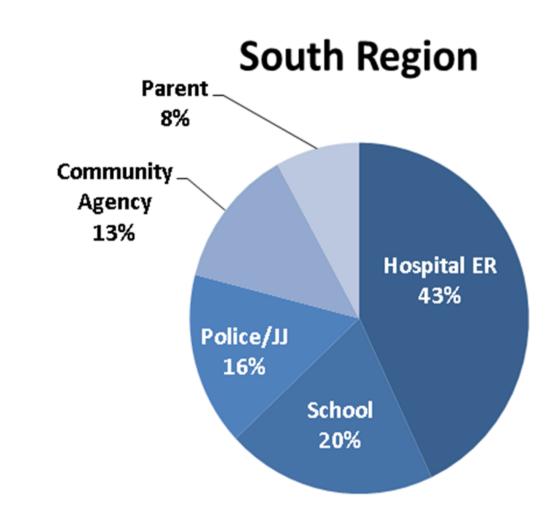
### Mobile Crisis Response Team (MCRT)

- Offers crisis response intervention and services to youth at school, at home, or in the community
- •Structured, standardized crisis assessments
- Safety plan development and follow-up
- Short-term behavioral health stabilization and safety monitoring
- Promote and support safe behavior in children and families
- Facilitate short term (acute) in-patient hospitalization when needed
- Assist youth and families in accessing and linking to on-going support and services, including Nevada PEP

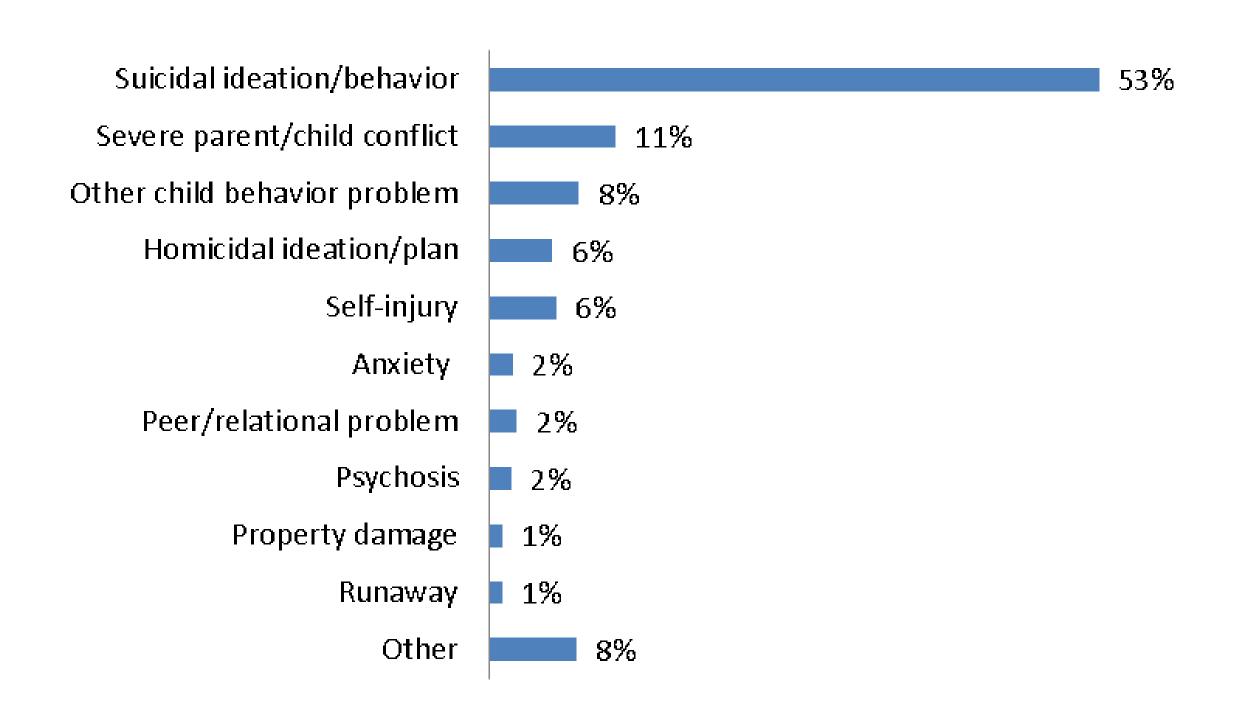
#### **Referral Sources**

#### **North Region**





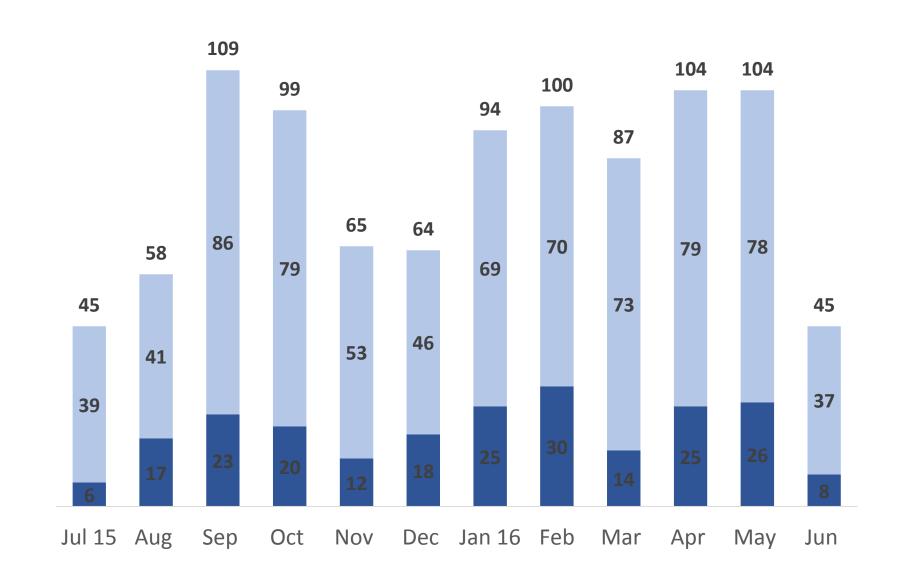
#### Reason for Crisis



# Clients Served by Mobile Crisis Response Teams in the **North** and **South** in SFY2016

•85%

Statewide
Hospital
Diversion Rate



# MCRT Program To Date (as of July 31, 2016)

		Las Vegas		Reno	P	rogram Total
ALL CALLS	Number	% of all calls	Number	% of all calls	Number	% of all calls
Total Calls	2089	100.0%	750	100.0%	2839	100.0%
Team Responded	1368	65.5%	360	48.0%	1728	60.9%
Team Did Not Mobilize*	367	17.6%	198	26.4%	565	19.9%
Information Only Calls	295	14.1%	156	20.8%	451	15.9%
Incomplete Response**	57	2.7%	20	2.7%	77	2.7%
Did Not Mobilize - No Team Available	0	0.0%	16	2.1%	16	0.00%

OUTCOME OF CALLS	Number	% of response calls	Number	% of response calls	Number	% of response calls
Hospital Diversion	1201	87.8%	288	80.0%	1489	86.2%
Hospitalization	167	12.2%	72	20.0%	239	13.8%
Stabilization Recommended	894	65.4%	223	61.9%	1117	64.6%

<b>Hospital Diversion Rate</b>	87.8%	80.0%	86.2%

<sup>\*</sup>Did Not Mobilize = Team referred client to current provider or recommended involvement of law enforcement. Also includes cases where youth was referred immediately to emergency department due to risk of imminent harm from suicide attempt (e.g., overdose).

<sup>\*\*</sup>Incomplete Response = Team arrived at or began traveling to location, but was unable to assess the child (e.g., family decided they no longer wanted services).

## **System of Care Implementation Grant**

#### \$11 Million 4 -Year Grant Awarded in October 2015

Four Primary Goals –

**Generating support** from stakeholders for the transition of DCFS for direct care to an oversight function.

**Funding Structures:** Maximize public and private funding at the state and local levels to provide a SOC with accountability, efficiency and effective statewide funding sources.

**Workforce development:** Implement workforce development mechanisms to provide ongoing training, technical assistance, and coaching to ensure that providers are prepared to provide effective services and support consistent with the SOC approach.

**Establish a management structure:** Establish an on-going locus of management and accountability for SOC to ensure accountable, reliable, responsible, evidence and data-based decision making to improve child and family outcomes and to provide transparency at all levels.

### **System of Care Grant Progress**

- All Grant staff positions filled
- Strategic and Communication Action Plans developed and on the DCFS Website
- Community Readiness Assessment and Gaps Analysis completed and on the DCFS Website
- Four distinct workgroups developed and are each in the planning and implementation stages
  - Governance, Communication, Provider Standards, and Special Populations
- •Several sub grants executed with community based providers in SFY 16 and 17
- Data collection and Quality Assurance mechanisms implemented

# Children's Mental Health/Juvenile Justice Partnership

# DCFS Children's Mental Health has partnered with Juvenile Justice in Washoe and Clark County in a number of ways

- In Washoe County, Wraparound in Nevada continues to partner with Washoe County Department of Juvenile Services (WCDJS), continuing it's Wraparound expansion efforts. This includes ongoing training and supervision to WCDJS staff in Wraparound values and principles.
- In Clark County, Children's Mental Health staff have been stationed in Summit View Youth Center, providing clinical services to over 60 youth in the facility

# Children's Mental Health/Juvenile Justice Partnership

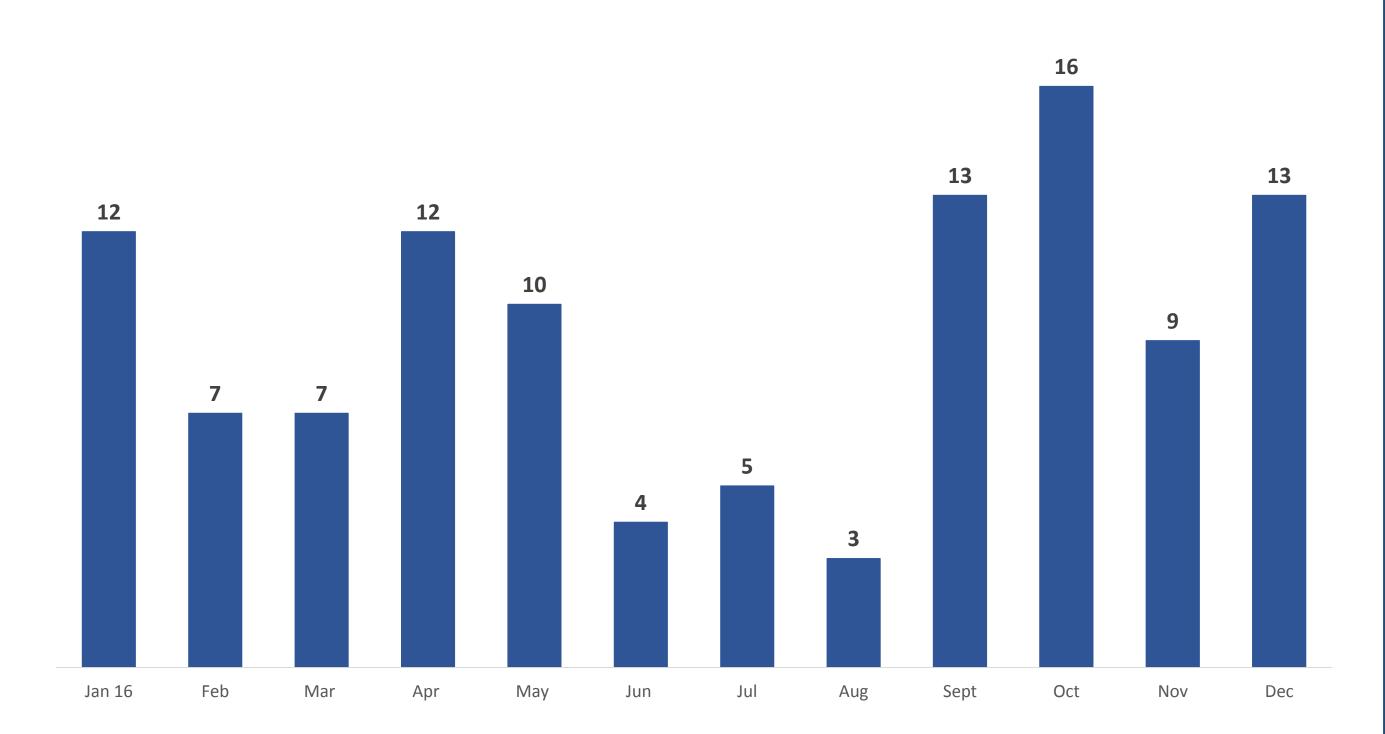
## DCFS Children's Mental Health has partnered with Juvenile Justice in Washoe and Clark County in a number of ways

- Children's Mental Health staff have partnered with Summit View in providing evidenced based program training to Facility staff. Examples of this include Trauma Informed Care and Aggression Replacement Training
- Children's Mental Health has also offered 24/7 Mobile Crisis Response Services to Summit View
- The DCFS18/19 budget includes transfer of the Mental Health Counselors at each juvenile facility into the CMH budgets for enhanced clinical supervision and clinical training.

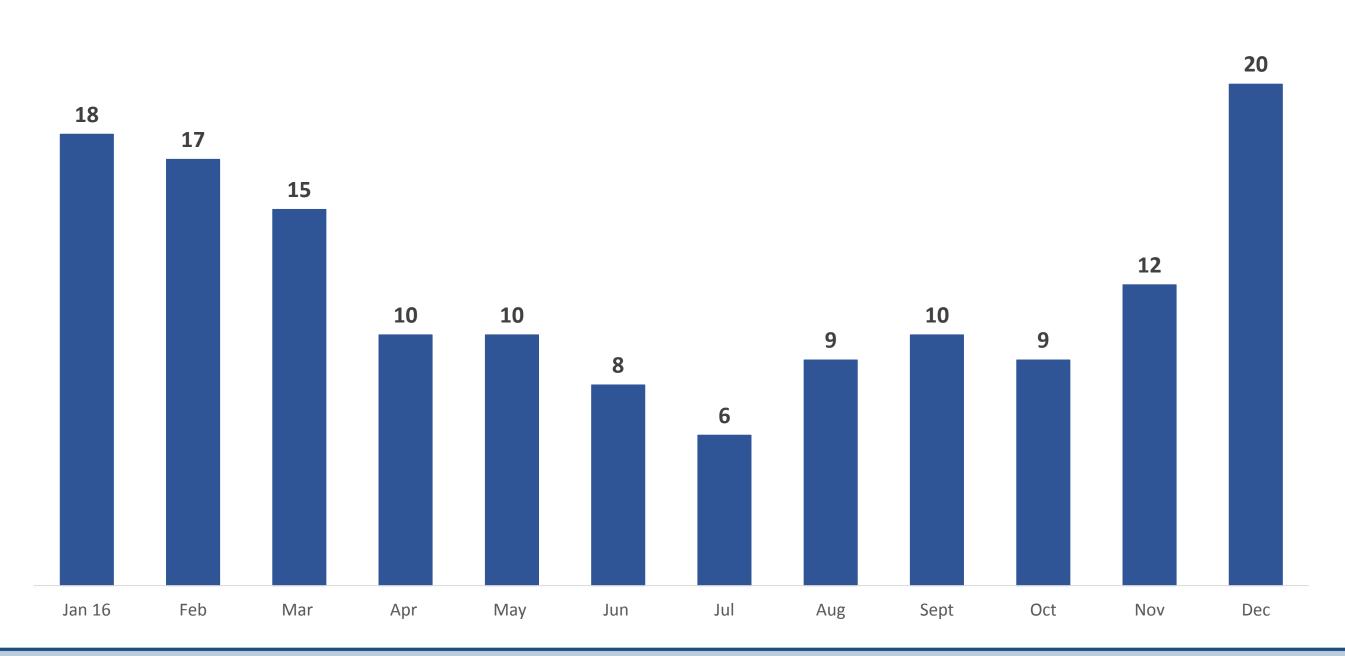
# DESERT WILLOW TREATMENT CENTER Proposed Reduction (E225- BA3646)

- The Division proposes that the State-Operated Desert Willow Treatment Center (DWTC) which is located in Las Vegas, be reduced to accommodate the decreased census. The plan is to continue to be available to meet the unmet needs in the Clark County area however, as capacity in the community grows, it is evident that this program can be down-sized.
- To accommodate these changes, the Division has worked collaboratively within the Department and found that co-location of services for mental health is a realistic option.
- The nearby Rawson-Neal Psychiatric Hospital census is down and there is available space to continue the Adolescent Program with one 10-bed unit for Acute Psychiatric Services and one 10-bed unit for Residential Treatment services for Adolescents segregated from the adults in that facility.

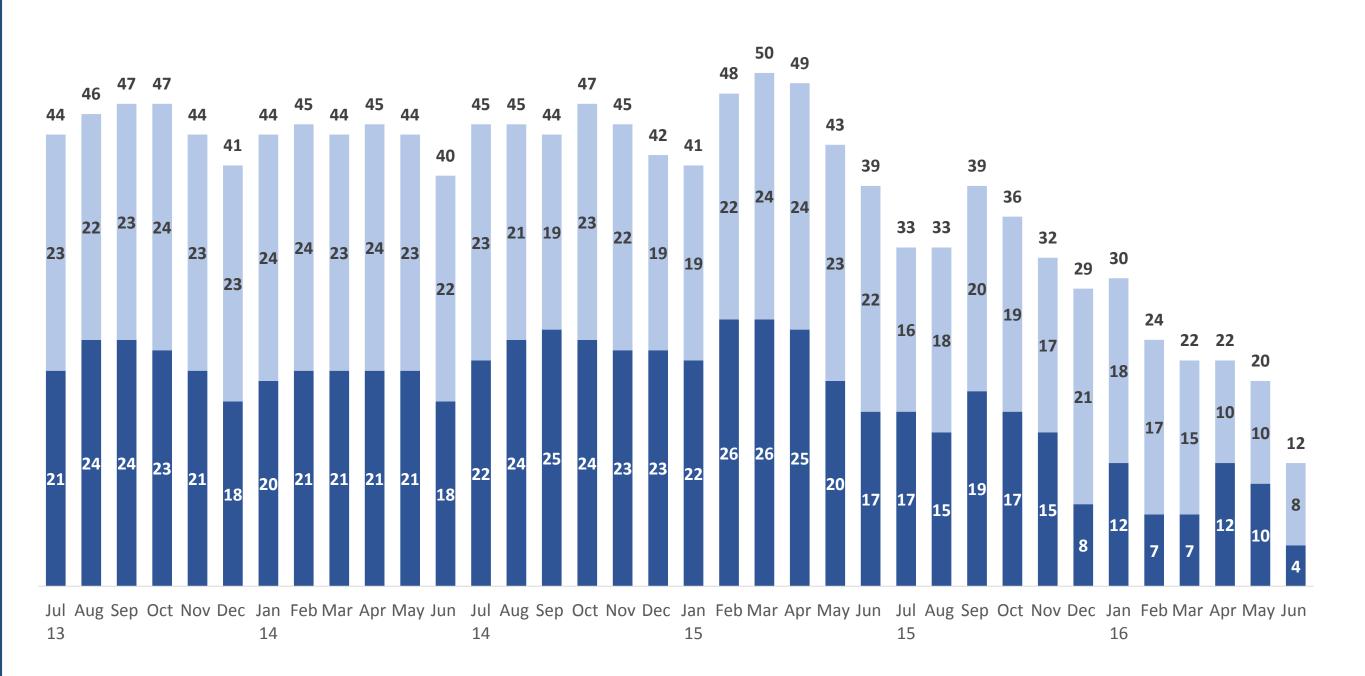
### Clients Served in DWTC Acute Programs in CY2016



# Clients Served in DWTC Residential Programs in CY2016



# Clients Served in DWTC Acute and Residential Programs in SFY2014-16



#### DESERT WILLOW TREATMENT CENTER

Proposed Reduction (E225)

#### **BENIFITS**

- With this reduction, 54 positions will be retained, eliminating the remaining 53.
- Opening two units at Rawson Neal allows the State to repurpose the DWTC building. DCFS is currently working with a public/private/not for profit partnership to provide residential treatment services in the DWTC building, providing an additional 54 beds to the community.



### Questions

#### Division of Child and Family Services, Acronyms

A	D
ABA – Applied Behavioral Analysis  ACA – Affordable Care Act  ACF – Administration of Children and Families  ACL – Administration for Community Living  ADSD – Aging and Disability Services Division  AFDC – Aid Families with Dependent Children  AGP – Amerigroup  AMCHP – Association of Maternal and Child Health Programs  AOD – Alcohol & other Drugs  AOT - Assisted Outpatient Treatment  ASPR – Assistant Secretary for Preparedness and Response  ASTHO -Association of State and Territorial Health Officials  ARRA – American Recovery and Reinvestment Act  ATAP – Autism Treatment Assistance Program  B  BEARS – (Baby) Birth Evaluation and Assessment of Risk Survey  BHCQC – Bureau of Health Care Quality and Compliance  BHWC – Behavioral Health and Wellness Council	DAFS – District Attorney Family Support  DBT – Digital Breast Tomosynthesis  DCFS – Division of Child and Family Services  DHCFP – Division of Health Care Financing and Policy  DPBH – Division of Public and Behavioral Health  DSH – Disproportionate Share Hospitals  DSM-IV – Diagnostic Statistical Manual of Mental Disorders IV  DSRIP – Delivery System Reform Incentive Payment  DWSS – Division of Welfare and Supportive Services  E  ECHO – Extension for Community Health Outcomes  EI – Early Intervention  EITS – Enterprise IT Services  EMS – Emergency Medical Systems  EMSC – Emergency Medical Services for Children  EMR – Electronic Medical Record  EPSDT – Early and Periodic Screening, Diagnostic and Treatment Services
CASAT – Center for the Application of Substance Abuse Technologies CCDP – Child Care and Development Program CCHD -Critical Congenital Heart Disease CDPHP – Chronic Disease Prevention and Health Promotion CDS – Core Data Set CFR – Code of Federal Regulations CHIP – Children's Health Insurance Program CMO – Care Management Organization CMS – Centers for Medicare and Medicaid Services COA – Commission on Aging COD – Co-Occurring Disorder COOP – Continuity of Operations Plan CPC – Civil Protective Custody CPS – Child Protective Services CSA – Core Standardized Assessment	F  FDA – Federal Drug Administration  FFI – Federal Fiscal Year  FFS – Fee For Service  FMAP – Federal Medical Assistance Percentage

**CSPD** – Commission on Services to Persons with Disabilities

	N
HAZTRAK – Hazardous Materials Notification System  HCGP – Health Care Guidance Program  HCBW-AL – Home and Community Based Waiver for Assisted Living  HCBW-FE – Home and Community Based Waiver for the Frail Elderly  HCQC – Health Care Quality and Compliance  HER – Electronic Health Record  HIPPA – Health Insurance Portability & Accountability Act  HPN – Health Plan of Nevada	NNCAS – Northern Nevada Child and Adolescent NYTC – Northern Nevada Youth Training Center NCANS – National Child Abuse and Neglect Data System NCJA – National Criminal Justice Association NIC – National Institute of Corrections NPT – Nevada Partnership for Training
<ul> <li>HPV – Human Papillomavirus</li> <li>HRSA – Health Resources and Services Administration</li> <li>HSAG – Health Services Advisory Group</li> </ul>	OPPLA – Other Planned Permanent Living Arrangement  P PREA – Prison Rape Elimination Act
ICJ – Interstate Compact For Juveniles ICPC – Interstate Compact on the Placement of Children ICWA - Indian Child Welfare Act IMS – Information Management Systems  JJ – Juvenile Justice JD – Juvenile Delinquency JJAC – Juvenile Justice Advisory Council JJAG – Juvenile Justice Advisory Group JJIS – Juvenile Justice Information System JJRC – Juvenile Justice Resource Center JJPO – Juvenile Justice Programs Office	S  SACWIS – Statewide Automated Child Welfare Information System SED – Severe Emotional Disturbance SFCP – Specialized Foster Care Program SNCAS – Southern Nevada Child and Adolescent Services SOC – System of Care SOW – Scope of Work SVYCC – Summit View Youth Correctional Center  T  TIR – Technology Investment Request
Kinship – Kinship in Nevada Project KinGAP – Kinship Guardianship Assistance Payment Program	UNITY – Unified Nevada Information Technology for Youth UNLV – University of Las Vegas, Nevada UNR – University of Reno, Nevada
MCRT – Mobile Crisis Response Team MDHS – Mental Health and Development Services MOU – Memorandum of Understanding	<ul> <li>VOCA – Victims of Crime Act</li> <li>W</li> <li>WDSS – Washoe County Department of Social Services</li> <li>WIN – Wrap-around in Nevada</li> </ul>