Organizational Structure
Department Of Health and Human Services
Division Of Child and Family Services
2018-2019 Biennium

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Grants Management

Youth Parole Services
Caliente Youth Center
Nevada Youth Training Center
Summit View Youth Center
Juvenile Justice Programs Office

Information Management

Fiscal Support

Helping People. It’s who we are and what we do.
Nevada’s Juvenile Justice System

- Community Interventions
- County Interventions (Probation, County Camps)
- State Correctional Care
- State Community Supervision

BA 3147 - Youth Alternative Placement
BA 3179 - CYC
BA 3259 - NYTC
BA 3148 - SVYC
BA 3263 - Youth Parole Services

BA 1383 - Community Juvenile Justice Programs
Juvenile Justice Services

Juvenile Justice Expenses Overview

- Nevada Youth Training Center, $14,764,501
- Summit View Youth Center, $13,281,805
- Youth Parole, $12,716,523
- Programs Office, $8,182,541
- Caliente Youth Center, $18,211,206
- Nevada Youth Training Center, $14,764,501
- Youth Alternative Placement, $9,598,762

Personnel by Program

- Nevada Youth Training Center, 81
- Summit View Youth Center, 67
- Caliente Youth Center, 95
- Programs Office, 4
- Youth Parole, 46.5
Community Juvenile Justice Programs

Budget Account 1383
## Budget Account #1383

### Community Juvenile Justice Programs

<table>
<thead>
<tr>
<th>Operating</th>
<th>FY18: $4,601,486</th>
<th>FTE: 4</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY19: $3,581,055</td>
<td>FTE: 4</td>
<td></td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>$8,182,541</strong></td>
<td></td>
</tr>
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</table>

### Programs Office Expenditures

- **County Community Corrections Grant**: 58%
- **Juvenile Justice System Reform Act**: 18%
- **OJJDP Federal Formula Grant**: 8%
- **PREA Compliance**: 7%
- **Administration**: 9%
### Enhancements

E737: Juvenile Justice System Reform Act: FY18 - $1,017,000  FY19 - $483,000

E228 / E495: PREA Coordinator: FY18 - $113,532  FY19 - $116,715

M595: PREA Technology Investment Request: FY18 - $493,574  FY19 - $0

Total: $2,223,821

### Transfers

<table>
<thead>
<tr>
<th>E904</th>
<th>Clinical Program Planner 1</th>
<th>PCN (0101)</th>
<th>From 3145 to 1383</th>
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</thead>
</table>

Helping People. It’s who we are and what we do.
Budget Account #1383
Juvenile Justice System Reform Act

Adoption & Implementation of Statewide Validated Risk and Needs Assessment: $500,000

FY18: $450,000
$300,000 - Exploration, development, and purchase of assessment
$100,000 – Technical assistance to guide and train exploration, development, and adoption of assessment
$50,000 – Operating costs

FY 19: $50,000 – Operating Costs

Implementation of Uniform Data Collection System and Analysis: $745,403

FY18: $362,403
$267,403 - Data Conversion & Operating Costs
$95,000 - Research analyst to develop necessary reports and analysis systems and build local capacity

FY19: $383,000
$288,000 - Operating Costs of data system
$95,000 - Research analyst to develop necessary reports and analysis systems and build local capacity
Budget Account #1383
Juvenile Justice System Reform Act

Research and Quality Improvement: $254,597

FY18: $204,597

$144,597 - Start-up funds for Juvenile Justice Resource Center
$50,000 – Quality Assurance Manager
$10,000 - Quality Assurance Training for Local Agencies to Build Local QA Capacity

FY 19: $50,000 – Quality Assurance Manager

E737 Overview

FY18: $1,017,000
FY 19: $483,000

Total: $1,500,000
## Budget Account #1383

### Prison Rape Elimination Act Enhancement

#### E228 / E495: PREA Coordinator Conversion

<table>
<thead>
<tr>
<th></th>
<th>FY18</th>
<th>FTE</th>
<th>FY19</th>
<th>FTE</th>
<th>Total</th>
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<tbody>
<tr>
<td></td>
<td>$113,532</td>
<td>1</td>
<td>$116,715</td>
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<td>$230,247</td>
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#### M595: PREA Technology Enhancement

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th>FY19</th>
<th></th>
<th>Total</th>
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<tbody>
<tr>
<td></td>
<td>$493,574</td>
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<td>$0</td>
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<td>$497,573</td>
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### Facility Cameras Information System Software

<table>
<thead>
<tr>
<th>Facility</th>
<th>Cameras</th>
<th>Information System</th>
<th>Software</th>
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<tbody>
<tr>
<td>CYC</td>
<td>Purchase &amp; Install</td>
<td>Upgrade</td>
<td>Purchase &amp; Install</td>
</tr>
<tr>
<td>NYTC</td>
<td>Partial Purchase &amp; Install</td>
<td>Upgrade</td>
<td>Purchase &amp; Install</td>
</tr>
<tr>
<td>SVYC</td>
<td>Purchase Upgrade &amp; Install</td>
<td>Upgrade</td>
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</tr>
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</table>
Youth Alternative Placement

Budget Account 3147
Budget Account #3147
Youth Alternative Placement

Operating

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FY18</td>
<td>$4,191,465</td>
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<tr>
<td>FY19</td>
<td>$4,191,465</td>
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<tr>
<td>Total</td>
<td>$8,382,930</td>
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</tbody>
</table>

Enhancements: E427 – Authority for County Participation Fund for Enhancements

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FY18</td>
<td>$4,080,212</td>
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<tr>
<td>FY19</td>
<td>$3,183,212</td>
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<tr>
<td>Total</td>
<td>$7,263,424</td>
</tr>
</tbody>
</table>
Summit View Center

Budget Account 3148
Budget Account #3148

Summit View Youth Center

Operating

FY2018: $7,248,387  FTE: 67
FY2019: $6,033,418  FTE: 67

Total: $13,281,805

Transfers

E900  1-IT Tech 6  PCN (0200)  From 3148 to 3143
Budget Account #3148

Summit View Youth Center

Enhancements

E225: Training

E671: Statewide IT Staff Grade Increase

E672: Statewide Correctional Officer Grade Increase

E721: Equipment
Caliente Youth Center

Budget Account 3179
Budget Account #3179
Caliente Youth Center

Operating

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Budget</th>
<th>FTE</th>
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<tbody>
<tr>
<td>FY2018</td>
<td>$9,003,536</td>
<td>95</td>
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<td>FY2019</td>
<td>$9,207,670</td>
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<tr>
<td>Total</td>
<td>$18,211,206</td>
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</table>

Transfers

<table>
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<tr>
<th>Code</th>
<th>Description</th>
<th>PCN</th>
<th>Range</th>
<th>From</th>
</tr>
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<tbody>
<tr>
<td>E906</td>
<td>5- MH Counselor 2’s</td>
<td>PCN</td>
<td>(0050, '0118, '0119, '0120, '0121)</td>
<td>3179 to 3646</td>
</tr>
</tbody>
</table>
Budget Account #3179
Caliente Youth Center

Enhancements

E226: Instructional Supplies for Cognitive Behavioral Therapy

E275: Title I-D Grant to C.O. Bastian High School
Nevada Youth Training Center

Budget Account 3259
Budget Account #3259

Nevada Youth Training Center

Operating

FY2018: $7,319,569  FTE: 81
FY2019: $7,444,932  FTE: 81

Total: $14,764,501

Transfers

E905  5- MH Counselor 2’s  PCN (0092, 0110, 0112, 0224, 0225)  From 3259 to 3646
Budget Account #3259

Nevada Youth Training Center

Enhancements

E225: Travel Expenses
E226: Training Expenses
E228: Training Expenses

Transfers

E905  5- MH Counselor 2’s  PCN (0092, 0110, 0112, 0224, 0225)  From 3259 to 3646
Youth Parole Services

Budget Account 3263
Budget Account #3263
Youth Parole Services

Operating

Expenditures
FY18: $6,366,526  FTE: 46.51
FY19: $6,349,997  FTE: 46.51
Total: $12,716,523

Revenues
50% General Fund
50% County Assessment

Youth Parole Bureau Personnel

- Parole Counselor, 28
- Mental Health, 5
- Administrative, 13.51

Transfers
E901  Accounting Assistant 1  PCN (0329)  From 3145 to 3263
E903  Accounting Assistant 1  PCN (1110)  From 3281 to 3263
Budget Account #3263
Youth Parole Services

Enhancements

E240 – Cornerstone Contracting Bill Method
E241 – Youth Parole Revenue Maximization
E242 – NRS 432.0177 Compliance Travel Expenses
E242 – POST Training Academy
E702 – Equipment
## M425 Deferred Maintenance

### DHHS - DCFS

**FY18/19 M425 Requests**

**All Budget Accounts**

<table>
<thead>
<tr>
<th>Division</th>
<th>Agency</th>
<th>Budget</th>
<th>Project Description</th>
<th>TOTAL REQUESTED</th>
<th>FY18</th>
<th>FY19</th>
</tr>
</thead>
<tbody>
<tr>
<td>DCFS</td>
<td>SV</td>
<td>3148</td>
<td>Overhead Door Repairs, Dock Lift Replacement, Dry Wall Installation, ADA Dining upgrade, Flooring Replacement</td>
<td>$1,998,852</td>
<td>$48,000</td>
<td>$104,000</td>
</tr>
<tr>
<td>DCFS</td>
<td>CYC</td>
<td>3179</td>
<td>Replace cabinets 7 Cottages @ 20 Rooms EA, Ext. Doors, Kitchen Equip, Fire Suppression, Freezer, Sprinkler pipe, window replacement, boiler repair, urinal repairs, isolation valves, concrete repairs, water heater replacement, ice machine, door alarms, plumbing repairs, int. finishes, ADA upgrades.</td>
<td>$303,146</td>
<td>$303,146</td>
<td>$597,110</td>
</tr>
<tr>
<td>DCFS</td>
<td>NYTC</td>
<td>3259</td>
<td>Concrete Sidewalk Replacement, overhead door, ADA upgrades, refrigerated medical cabinet, overhaul walk-ins, seismic gas shut-off valve, overhead door replacement, stair tread install, heater installation, irrigation upgrade, kitchen replacement, exhaust fan replacement, int. door replacement, solar field monitoring and irrigation valve box.</td>
<td>$1,427,162</td>
<td>$1,427,162</td>
<td>$2,500</td>
</tr>
<tr>
<td>DCFS</td>
<td>NNCAS</td>
<td>3281</td>
<td>Bathroom Exhaust Fans In FLH, Windows in Admin, Circulation Hot Water Pumps in Admin, Ext. Wood Doors in Admin.</td>
<td>$61,220</td>
<td>$61,220</td>
<td>$9,707</td>
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<tr>
<td>DCFS</td>
<td>SNCAS</td>
<td>3646</td>
<td>DWTC Security Cameras, Flooring Replacement Bldgs. 7&amp;8, Pavers Bldgs. 11 &amp;12, Replace Speed Bumps, Demolish Greenhouse, Painting</td>
<td>$159,324</td>
<td>$159,324</td>
<td>$126,940</td>
</tr>
</tbody>
</table>

Helping People. It’s who we are and what we do.
## Capital Improvement Projects

<table>
<thead>
<tr>
<th>Dept. Rank</th>
<th>Facility</th>
<th>Project Number</th>
<th>Project Description</th>
<th>2018 Cost</th>
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</thead>
<tbody>
<tr>
<td>2</td>
<td>NYTC</td>
<td>7499</td>
<td>Domestic Water System Upgrade</td>
<td>$906,035</td>
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<tr>
<td>4</td>
<td>SV</td>
<td>7475</td>
<td>Doors, Locks and Mechanisms Replacement</td>
<td>$437,844</td>
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<tr>
<td>8</td>
<td>SNCAS</td>
<td>7115</td>
<td>2 Boiler Replacements - DWTC hospital.</td>
<td>$305,907</td>
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<tr>
<td>9</td>
<td>NYTC</td>
<td>7501</td>
<td>Exit sign &amp; Egress Lighting Upgrade -</td>
<td>$96,662</td>
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<tr>
<td>11</td>
<td>CYC</td>
<td>7427</td>
<td>Communications System Upgrade</td>
<td>$2,143,624</td>
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<tr>
<td>12</td>
<td>CYC</td>
<td>7425</td>
<td>HVAC System Upgrade I</td>
<td>$820,779</td>
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<tr>
<td>13</td>
<td>NYTC</td>
<td>7502</td>
<td>Communications System Upgrade</td>
<td>$637,938</td>
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<tr>
<td>15</td>
<td>NYTC</td>
<td>7506</td>
<td>HVAC System Renovation</td>
<td>$1,161,808</td>
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<tr>
<td>16</td>
<td>SNCAS</td>
<td>7116</td>
<td>Chiller Replacement - Building 7</td>
<td>$263,165</td>
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<tr>
<td>18</td>
<td>SNCAS</td>
<td>7117</td>
<td>HVAC Replacements Oasis Bldg 11, 13, &amp; 14</td>
<td>$214,098</td>
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<tr>
<td>19</td>
<td>NYTC</td>
<td>7513</td>
<td>Evaporative Cooler &amp; Exhaust Fan Replacement</td>
<td>$629,189</td>
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<tr>
<td>20</td>
<td>NYTC</td>
<td>7512</td>
<td>Backflow Prevention</td>
<td>$145,557</td>
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<tr>
<td>24</td>
<td>NNCAS</td>
<td>7092</td>
<td>Emergency Generator Upgrade</td>
<td>$375,263</td>
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<tr>
<td>27</td>
<td>CYC</td>
<td>7426</td>
<td>HVAC System Upgrade II</td>
<td>$330,680</td>
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<tr>
<td>29</td>
<td>NYTC</td>
<td>7514</td>
<td>Restroom Fixture Replacement - 6 housing units</td>
<td>$166,554</td>
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<tr>
<td>30</td>
<td>NYTC</td>
<td>7498</td>
<td>Exterior Solar Site Lighting Upgrade</td>
<td>$850,213</td>
</tr>
<tr>
<td>31</td>
<td>CYC</td>
<td>7416</td>
<td>Replace Flooring (culinary, dining, gym and laundry areas)</td>
<td>$1,154,940</td>
</tr>
<tr>
<td>32</td>
<td>NYTC</td>
<td>7518</td>
<td>Magnetic Door Lock System - 2 housing units</td>
<td>$767,088</td>
</tr>
<tr>
<td>33</td>
<td>NYTC</td>
<td>7500</td>
<td>Lighting Upgrade</td>
<td>$388,376</td>
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<tr>
<td>34</td>
<td>NYTC</td>
<td>7507</td>
<td>Exterior Energy Retrofit</td>
<td>$617,608</td>
</tr>
</tbody>
</table>
DCFS Data Book

Juvenile Justice, pages 54-61
Abbreviations
Division of Child and Family Services, Acronyms

A
ABA – Applied Behavioral Analysis
ACA – Affordable Care Act
ACF – Administration of Children and Families
ACL – Administration for Community Living
ADSD – Aging and Disability Services Division
AFDC – Aid Families with Dependent Children
AGP – Amerigroup
AMCHP – Association of Maternal and Child Health Programs
AOD – Alcohol & other Drugs
AOT – Assisted Outpatient Treatment
ASPR – Assistant Secretary for Preparedness and Response
ASTHO – Association of State and Territorial Health Officials
ARRA – American Recovery and Reinvestment Act
ATAP – Autism Treatment Assistance Program

B
Bears – (Baby) Birth Evaluation and Assessment of Risk Survey
BHQC – Bureau of Health Care Quality and Compliance
BHWC – Behavioral Health and Wellness Council
BIPP – Balancing Incentive Payment Program

C
CASAT – Center for the Application of Substance Abuse Technologies
CCDP – Child Care and Development Program
CCDH – Critical Congenital Heart Disease
CPDP – Chronic Disease Prevention and Health Promotion
CDS – Core Data Set
CFR – Code of Federal Regulations
CHIP – Children’s Health Insurance Program
CMO – Care Management Organization
CMS – Centers for Medicare and Medicaid Services
COA – Commission on Aging
COD – Co-Occurring Disorder
COOP – Continuity of Operations Plan
CPC – Civil Protective Custody
CPS – Child Protective Services
CSA – Core Standardized Assessment
CSPD – Commission on Services to Persons with Disabilities

D
DAFS – District Attorney Family Support
DBT – Digital Breast Tomosynthesis
DCFS – Division of Child and Family Services
DHCFP – Division of Health Care Financing and Policy
DPBH – Division of Public and Behavioral Health
DSH – Disproportionate Share Hospitals
DSM-IV – Diagnostic Statistical Manual of Mental Disorders IV
DSRIP – Delivery System Reform Incentive Payment
DWSS – Division of Welfare and Supportive Services

E
ECHO – Extension for Community Health Outcomes
EI – Early Intervention
EITS – Enterprise IT Services
EMS – Emergency Medical Systems
EMSC – Emergency Medical Services for Children
EMR – Electronic Medical Record
EPSDT – Early and Periodic Screening, Diagnostic and Treatment Services
EQRO – External Quality Review Organization

F
FDA – Federal Drug Administration
FFI – Federal Fiscal Year
FFS – Fee For Service
FMAP – Federal Medical Assistance Percentage
FQHC – Federally Qualified Health Center
| H | HAZTRAK – Hazardous Materials Notification System |
| HCGP – Health Care Guidance Program  |
| HCBW-AL – Home and Community Based Waiver for Assisted Living  |
| HCBW-FE – Home and Community Based Waiver for the Frail Elderly  |
| HCQC – Health Care Quality and Compliance  |
| HER – Electronic Health Record  |
| HIPPA – Health Insurance Portability & Accountability Act  |
| HPN – Health Plan of Nevada  |
| HPV – Human Papillomavirus  |
| HRSA – Health Resources and Services Administration  |
| HSAG – Health Services Advisory Group  |

| I | ICJ – Interstate Compact For Juveniles  |
| ICPC – Interstate Compact on the Placement of Children  |
| ICWA – Indian Child Welfare Act  |
| IMS – Information Management Systems  |

| J | JJ – Juvenile Justice  |
| JD – Juvenile Delinquency  |
| JJAC – Juvenile Justice Advisory Council  |
| JJAG – Juvenile Justice Advisory Group  |
| JJIS – Juvenile Justice Information System  |
| JJRC – Juvenile Justice Resource Center  |
| JJPO – Juvenile Justice Programs Office  |

| K | Kinship – Kinship in Nevada Project  |
| KinGAP – Kinship Guardianship Assistance Payment Program  |

| M | MCRT – Mobile Crisis Response Team  |
| MDHS – Mental Health and Development Services  |
| MOU – Memorandum of Understanding  |

| N | NNCAS – Northern Nevada Child and Adolescent  |
| NYTC – Northern Nevada Youth Training Center  |
| NCANS – National Child Abuse and Neglect Data System  |
| NCIA – National Criminal Justice Association  |
| NIC – National Institute of Corrections  |
| NPT – Nevada Partnership for Training  |

| O | OPPLA – Other Planned Permanent Living Arrangement  |

| P | PREA – Prison Rape Elimination Act  |

| S | SACWIS – Statewide Automated Child Welfare Information System  |
| SED – Severe Emotional Disturbance  |
| SFCP – Specialized Foster Care Program  |
| SNCAS – Southern Nevada Child and Adolescent Services  |
| SOC – System of Care  |
| SOW – Scope of Work  |
| SVYCC – Summit View Youth Correctional Center  |

| T | TIR – Technology Investment Request  |

| U | UNITY – Unified Nevada Information Technology for Youth  |
| UNLV – University of Las Vegas, Nevada  |
| UNR – University of Reno, Nevada  |

| V | VOCA – Victims of Crime Act  |

| W | WDSS – Washoe County Department of Social Services  |
| WIN – Wrap-around in Nevada  |