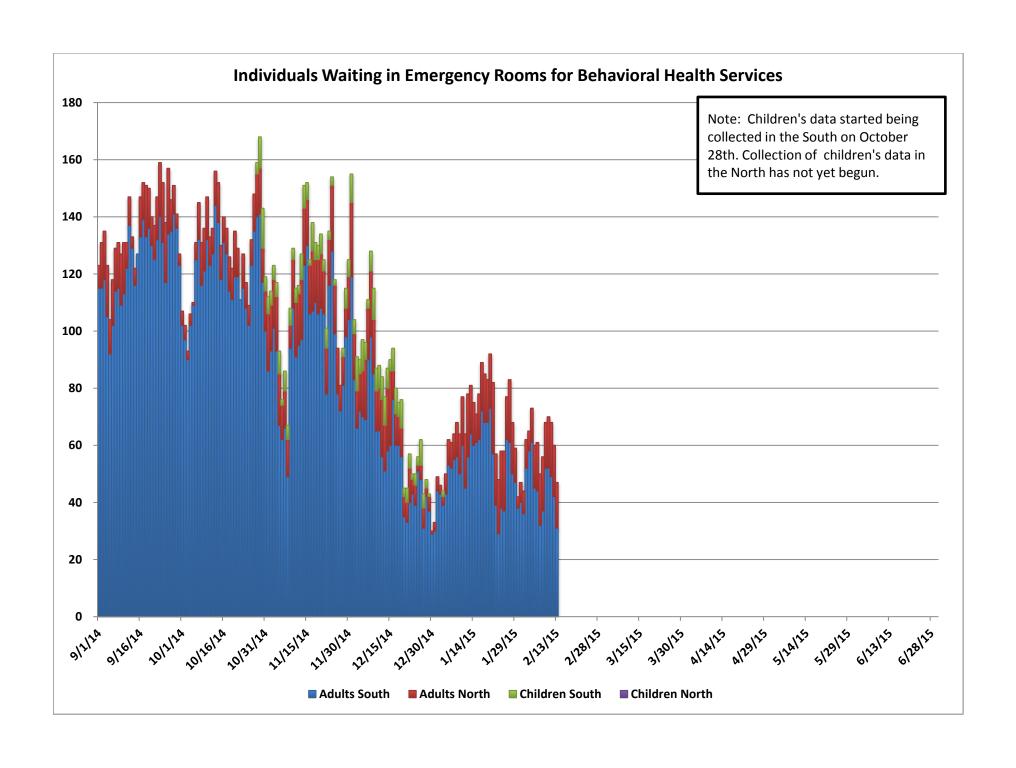
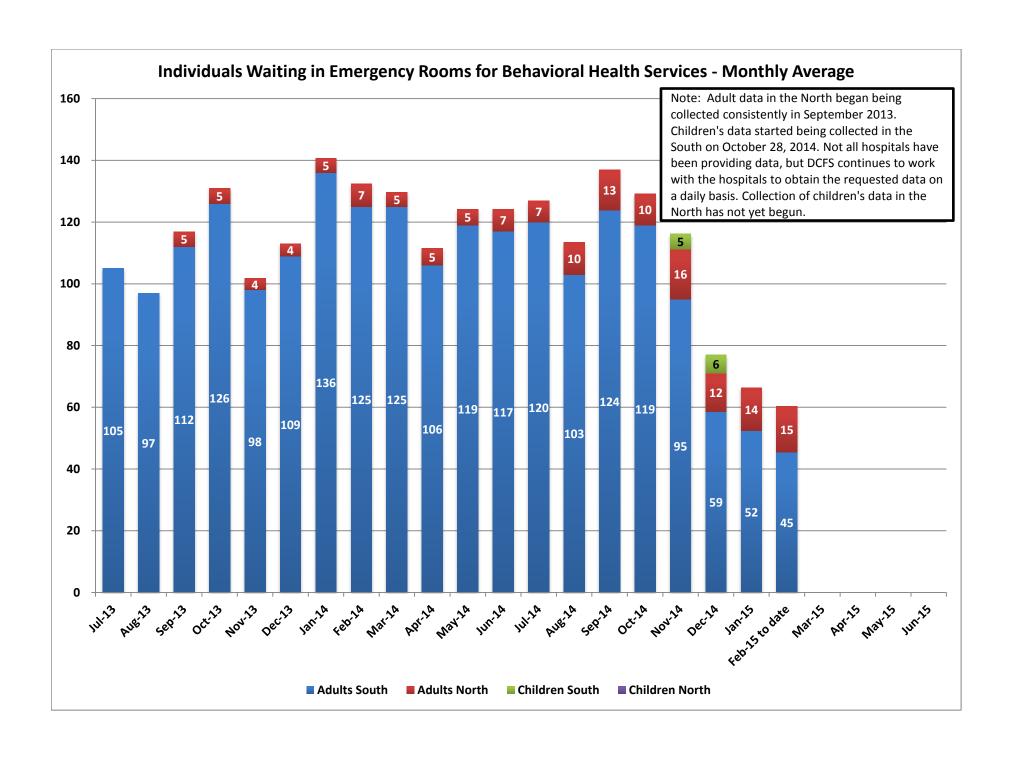
Behavioral Health Chart Pack

February 2015



Individuals Waiting in Emergency Rooms for Behavioral Health Services

	Adults South	Adults North	Children South	Children North	Total
1/1/2015	44	5	0	itoren	49
1/2/2015	43	3	0		46
1/3/2015	39	3	2		44
1/4/2015	43	7	0		50
1/5/2015	53	9			62
1/6/2015	52	9			61
1/7/2015	55	9	Note: Child		64
1/8/2015	56	12	for January	is not yet -	68
1/9/2015	50	14	- available.		64
1/10/2015	60	17	_		77
1/11/2015	45	19			64
1/12/2015	56	22			78
1/13/2015	64	17			81
1/14/2015	60	15			75
1/15/2015	61	10			71
1/16/2015	62	16			78
1/17/2015	72	17			89
1/18/2015	68	17			85
1/19/2015	68	15			83
1/20/2015	73	19			92
1/21/2015	57	25			82
1/22/2015	39	18			57
1/23/2015	29	19			48
1/24/2015	38	20			58
1/25/2015	37	21			58
1/26/2015	62	15			77
1/27/2015	61	22			83
1/28/2015	50	18			68
1/29/2015	47	12			59
1/30/2015	38	4			42
1/31/2015	40	7			47
2/1/2015	36	8			44
2/2/2015	52	10			62
2/3/2015	58	7			65
2/4/2015	61	12			73
2/5/2015	45	15			60
2/6/2015	44	17			61
2/7/2015	32	18			50
2/8/2015	37	19			56
2/9/2015	52	16			68
2/10/2015	52	18			70

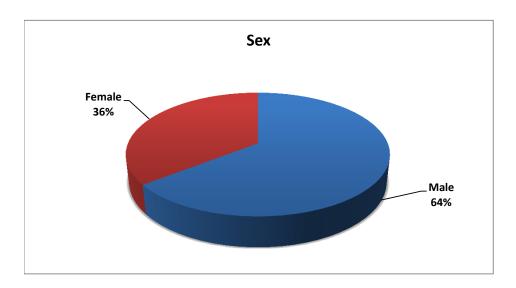


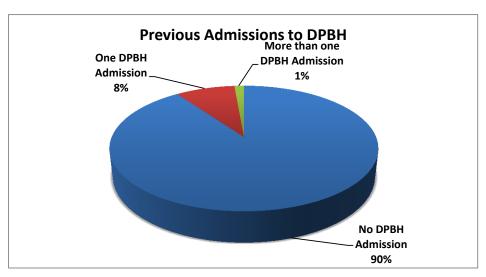
Individuals Waiting in Emergency Rooms for Behavioral Health Services - Monthly Average

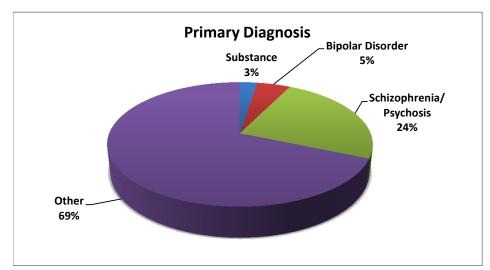
	Adults South	Adults North	Children South	Children North	Total
Jul-13	105				105
Aug-13	97				97
Sep-13	112	5			117
Oct-13	126	5			131
Nov-13	98	4			102
Dec-13	109	4			113
Jan-14	136	5			141
Feb-14	125	7			132
Mar-14	125	5			130
Apr-14	106	5			111
May-14	119	5			124
Jun-14	117	7			124
Jul-14	120	7			127
Aug-14	103	10			113
Sep-14	124	13			137
Oct-14	119	10			129
Nov-14	95	16	5		116
Dec-14	59	12	6		77
Jan-15	52	14	N/A		66
Feb-15 to date	45	15	N/A		60
Mar-15					
Apr-15					
May-15					
Jun-15					

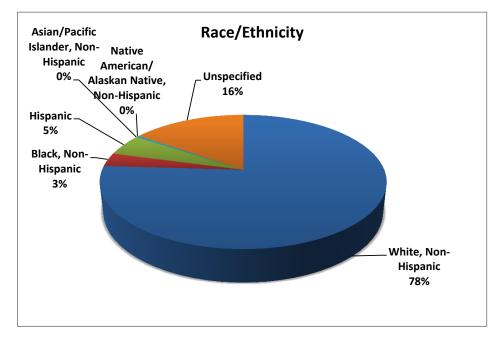
Note: Adult data in the North began being collected consistently in September 2013. Children's data started being collected in the South on October 28th. Not all hospitals have been providing data, but DCFS continues to work with the hospitals to obtain the requested data on a daily basis. Collection of children's data in the North has not yet begun.

Characteristics of Adults Waiting in Emergency Rooms for Behavioral Health Services







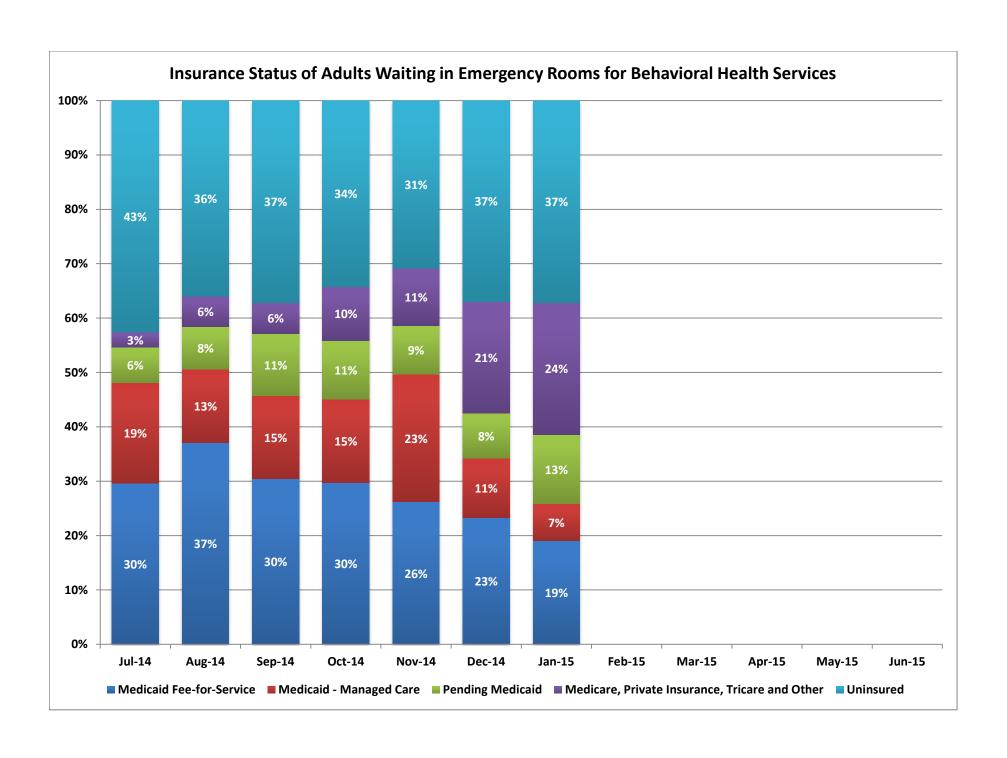


Characteristics of Adults Waiting in Emergency Rooms for Behavioral Health Services

	S	ex	Admissions	to DPBH within	last 30 Days		Primary I	Diagnosis	
	Male	Female	No DPBH Admission	One DPBH Admission	More than one DPBH Admission	Substance	Bipolar Disorder	Schizophrenia/ Psychosis	Other
Nov-14	65%	35%	60%	29%	11%	6%	6%	29%	58%
Dec-14	62%	38%	N/A	N/A	N/A	3%	6%	31%	60%
Jan-15	64%	36%	90%	8%	1%	3%	5%	24%	69%
Feb-15									
Mar-15									
Apr-15									
May-15									
Jun-15									

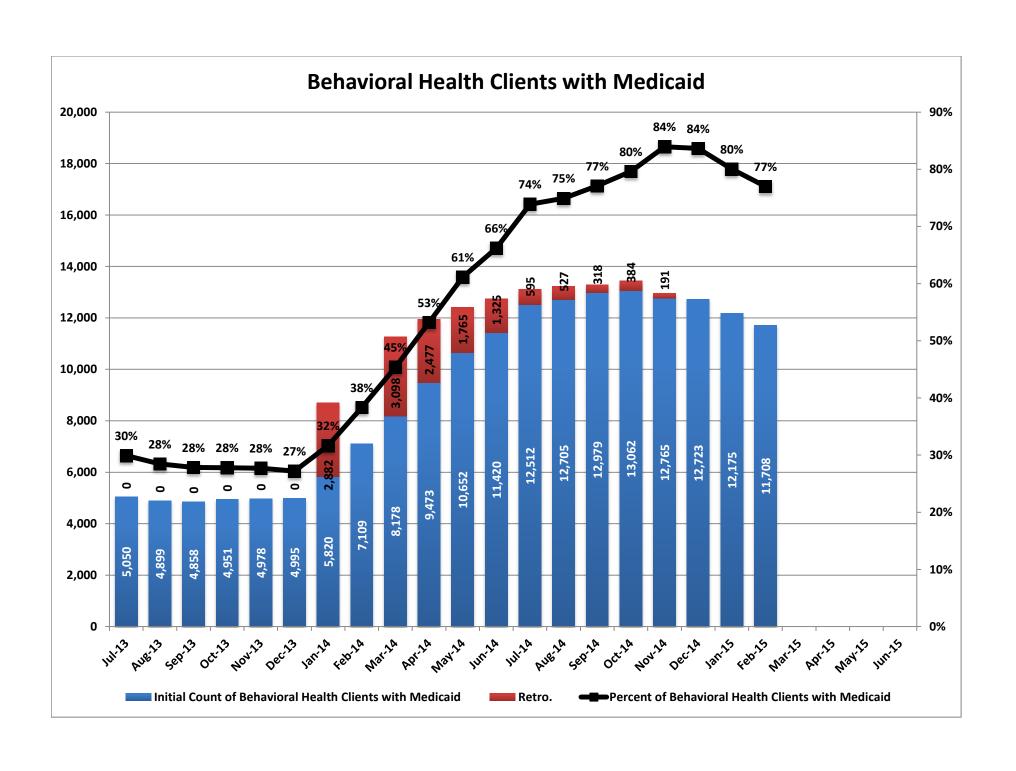
			Race/	Ethnicity		
	White, Non- Hispanic	Black, Non- Hispanic	Hispanic	Asian/Pacific Islander, Non- Hispanic	Native American/ Alaskan Native, Non-Hispanic	Unspecified
Nov-14	81%	4%	4%	0%	1%	10%
Dec-14	75%	7%	2%	0%	0%	16%
Jan-15	78%	3%	5%	0%	0%	16%
Feb-15						
Mar-15						
Apr-15						
May-15						
Jun-15			_			

Note: The Admission to DPBH within the Last 30 Days, Primary Diagnosis, and Race/Ethnicity data for November is for the North only.



Insurance Status of Adults Waiting in Emergency Rooms for Behavioral Health Services (Monthly Average)

	Medicaid Serv		Medicaid - Ca	- Managed ire	Pending I	Medicaid	Med	icare	Private I	nsurance	Tricare (Military)	Ot	her	Unin	sured
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Jul-14	32	30%	20	19%	7	6%	2	2%	1	1%	0	0%	0	0%	46	43%
Aug-14	33	37%	12	13%	7	8%	3	3%	1	1%	1	1%	0	0%	32	36%
Sep-14	32	30%	16	15%	12	11%	5	5%	1	1%	0	0%	0	0%	39	37%
Oct-14	33	30%	17	15%	12	11%	6	5%	4	4%	1	1%	0	0%	38	34%
Nov-14	29	26%	26	23%	10	9%	8	7%	1	1%	0	0%	3	3%	34	31%
Dec-14	17	23%	8	11%	6	8%	7	10%	2	3%	0	0%	6	8%	27	37%
Jan-15	14	19%	5	7%	9	13%	6	8%	1	1%	0	0%	11	15%	27	37%
Feb-15																
Mar-15																
Apr-15																
May-15																
Jun-15																



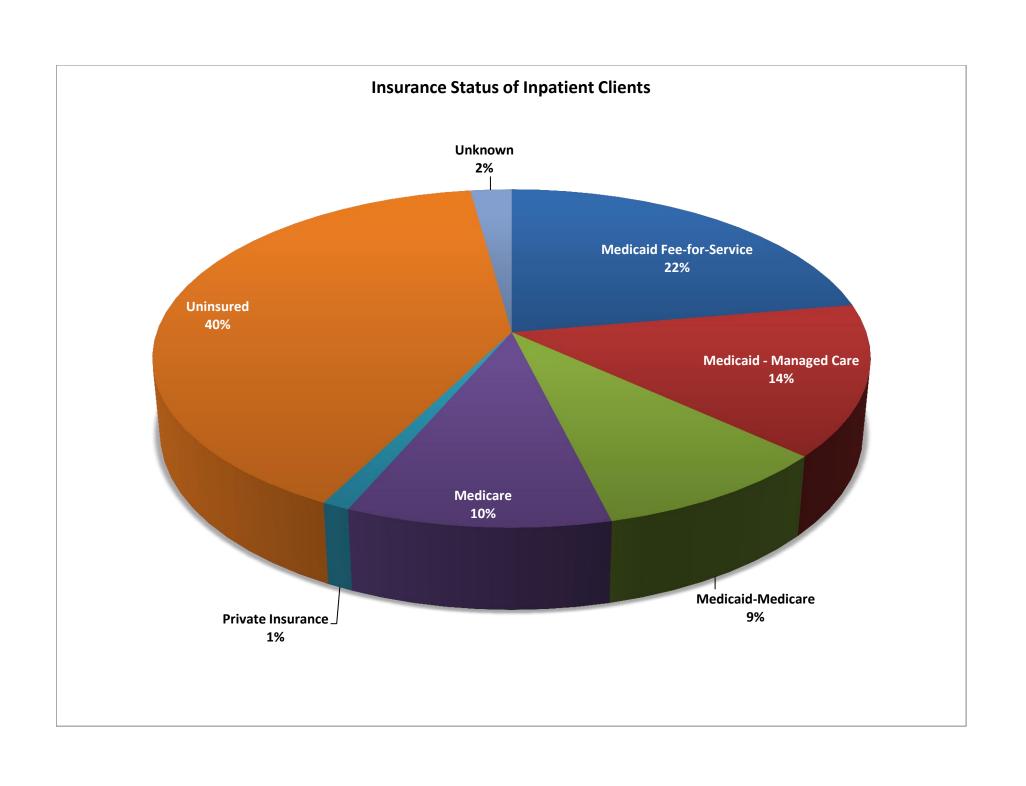
Behavioral Health Clients with Medicaid

Month	Initial Count of Behavioral Health Clients with Medicaid	Retro.	Count with Retro. Of Behavioral Health Clients with Medicaid	Percent Retro.	Total Behavioral Health Clients	Percent of Behavioral Health Clients with Medicaid
Jul-13	5,050	0	5,050	0%	16,881	30%
Aug-13	4,899	0	4,899	0%	17,212	28%
Sep-13	4,858	0	4,858	0%	17,451	28%
Oct-13	4,951	0	4,951	0%	17,820	28%
Nov-13	4,978	0	4,978	0%	17,975	28%
Dec-13	4,995	0	4,995	0%	18,371	27%
Jan-14	5,820	2,882	8,702	50%	18,395	32%
Feb-14	7,109	N/A	7,109	0%	18,543	38%
Mar-14	8,178	3,098	11,276	38%	18,023	45%
Apr-14	9,473	2,477	11,950	26%	17,806	53%
May-14	10,652	1,765	12,417	17%	17,428	61%
Jun-14	11,420	1,325	12,745	12%	17,248	66%
Jul-14	12,512	595	13,107	5%	16,938	74%
Aug-14	12,705	527	13,232	4%	16,959	75%
Sep-14	12,979	318	13,297	2%	16,836	77%
Oct-14	13,062	384	13,446	3%	16,405	80%
Nov-14	12,765	191	12,956	1%	15,210	84%
Dec-14	12,723				15,210	84%
Jan-15	12,175				15,210	80%
Feb-15	11,708				15,210	77%
Mar-15						
Apr-15						
May-15						
Jun-15						

Note: December 2014-February 2015 Total Behavioral Health Clients and Percent of Behavioral Health Clients with Medicaid are estimates.

Newly eligible client enrollment appears to have stabilized. Many of those who are newly eligible will present the first month as Fee-for-Service (FFS) then move to Managed Care Medicaid the following month. It is expected that the number of Managed Care Medicaid clients will decline as we transition them to the managed care network and their community providers.

DHHS Director's Office 2/17/2015



Insurance Status of Adult Inpatient Clients (Monthly Average)

DINI-TOWNSEND (NORTH)

	111132112												
			Insurance S	tatus of Inpa	tient Clients						Breakdow	ın of Uninsuı	ed Clients
	Medicaid Fee-for- Service	Medicaid - Managed Care	Medicaid- Medicare	Medicare	Private Insurance	Uninsured	Unknown	Undocu- mented	Will assist to apply	Out-of- state Resident	Lost Benefits - will assist	Pending	Client states already applied
Oct-14	8%	23%	15%	8%	0%	42%	4%						
Nov-14	36%	25%	8%	9%	1%	21%	0%	10%	30%	0%	21%	10%	0%
Dec-14	18%	24%	16%	14%	0%	27%	1%	0%	45%	15%	6%	7%	0%
Jan-15	27%	12%	10%	14%	1%	33%	3%	0%	73%	8%	8%	0%	0%

RAWSON-NEAL (SOUTH)

			Insurance S	tatus of Inpa	tient Clients			
	Medicaid Fee-for- Service	Medicaid - Managed Care	Medicaid- Medicare	Medicare	Private Insurance	Uninsured	Unknown	Ur m
Oct-14	19%	29%	5%	11%	1%	32%	4%	
Nov-14	21%	31%	6%	8%	0%	30%	4%	
Dec-14	13%	20%	23%	4%	1%	37%	3%	
Jan-15	22%	15%	9%	10%	1%	41%	2%	

Ī	Breakdown of Uninsured Clients										
	Undocu- mented	Will assist to apply	Out-of- state Resident	Lost Benefits - will assist	Pending	Client states already applied	Client states will apply	Client refuses to apply	Unable to interview client		
Ī	10%	7%	23%	16%	0%	16%	10%	7%	10%		
Ī	12%	11%	16%	10%	4%	17%	15%	7%	7%		
Ī	10%	9%	15%	7%	3%	17%	22%	10%	7%		

Client

states will

apply

0%

0%

0%

Client

refuses to

apply

0%

3%

12%

Unable to

interview

client

30%

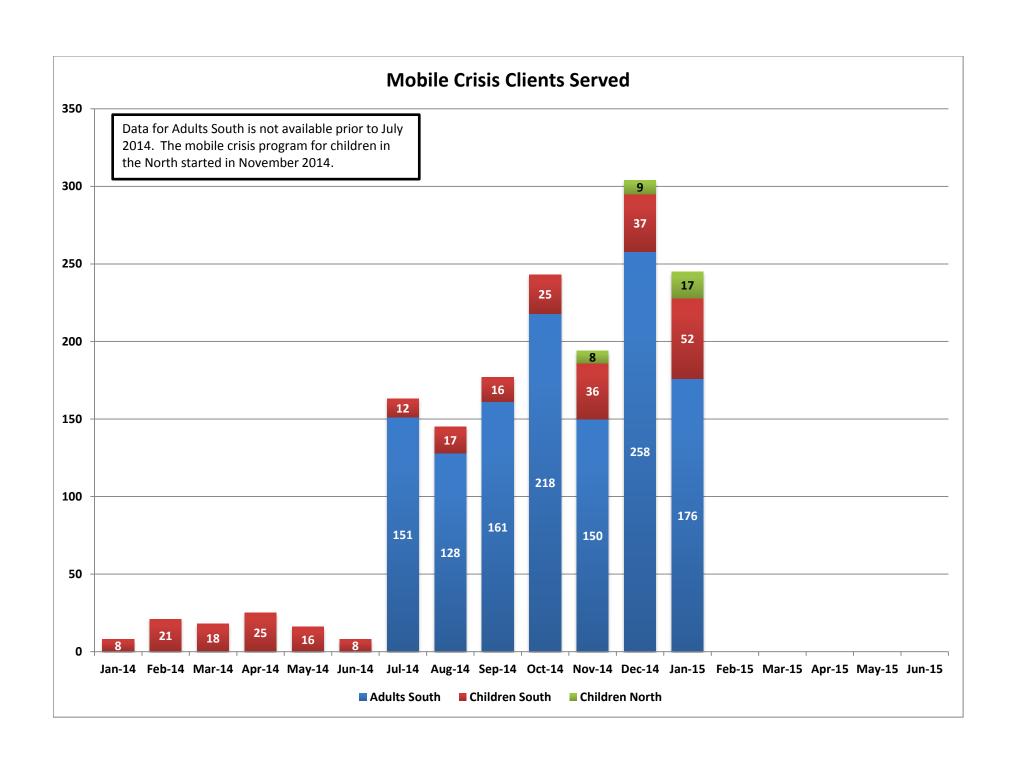
25%

0%

STATEWIDE

			Insurance S	tatus of Inpa	tient Clients		
	Medicaid Fee-for- Service	Medicaid - Managed Care	Medicaid- Medicare	Medicare	Private Insurance	Uninsured	Unknown
Oct-14	17%	28%	6%	11%	0%	33%	4%
Nov-14	22%	30%	7%	8%	0%	29%	3%
Dec-14	17%	30%	3%	14%	0%	35%	1%
Jan-15	22%	14%	9%	10%	1%	40%	2%

Breakdown of Uninsured Clients										
Undocu- mented	Will assist to apply	Out-of- state Resident	Lost Benefits - will assist	Pending	Client states already applied	Client states will apply	Client refuses to apply	Unable to interview client		
10%	9%	21%	16%	1%	15%	9%	6%	12%		
11%	11%	24%	9%	5%	17%	12%	7%	5%		
9%	16%	15%	7%	3%	15%	19%	10%	6%		



Mobile Crisis

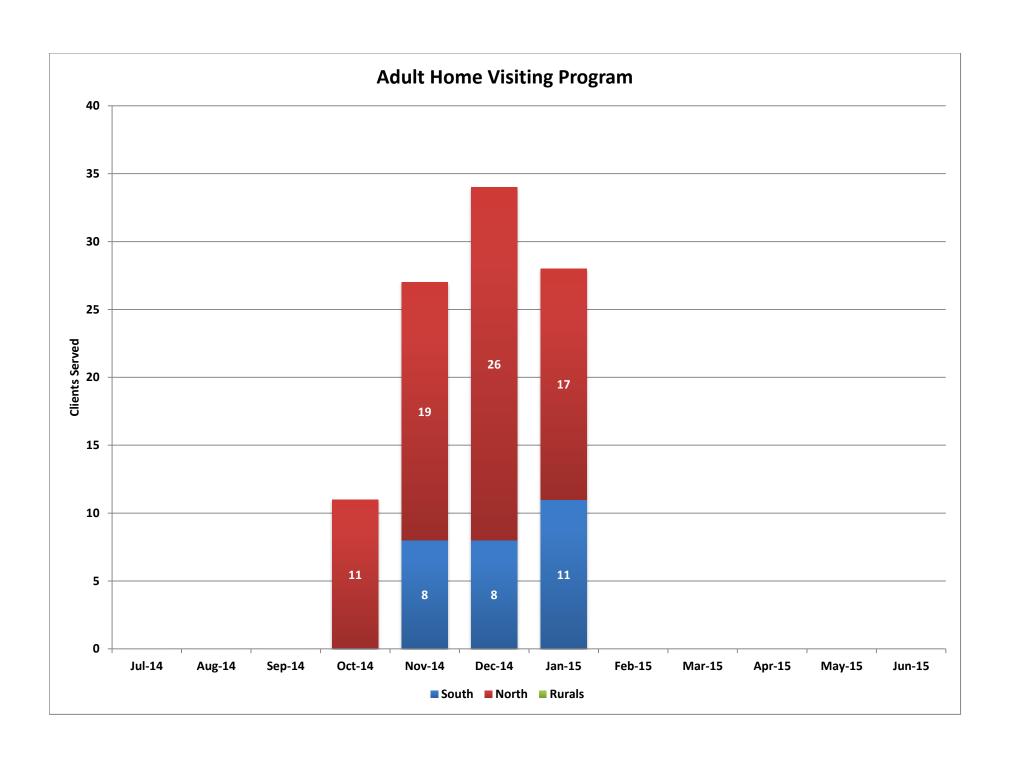
		Total Clie	nts Served	
	Adults South	Children South	Children North	Total
Jan-14		8		8
Feb-14		21		21
Mar-14		18		18
Apr-14		25		25
May-14		16		16
Jun-14		8		8
Jul-14	151	12		163
Aug-14	128	17		145
Sep-14	161	16		177
Oct-14	218	25		243
Nov-14	150	36	8	194
Dec-14	258	37	9	304
Jan-15	176	52	17	245
Feb-15				
Mar-15				
Apr-15				
May-15				
Jun-15				

Note: Adult South data is not available prior to July 2014.

Note: Children's Mobile Crisis Response Teams began in January 2014 in the South and November 2014 in the North.

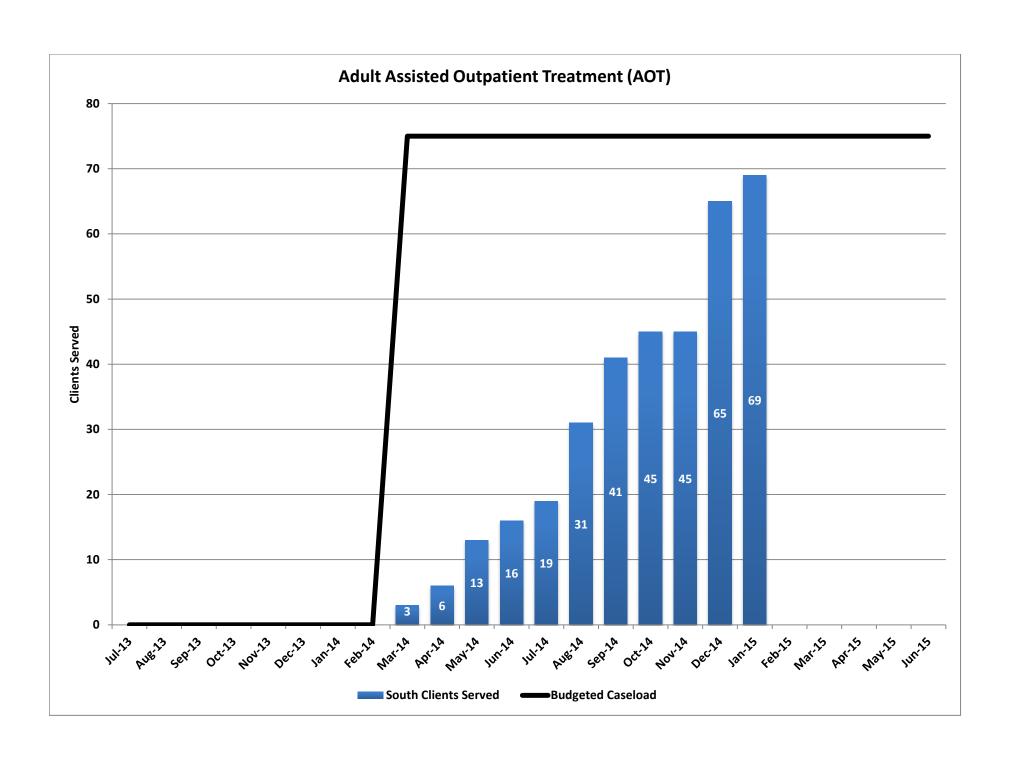
			Childre	n South					Childre	n North		
	Total Calls	Clients Served	Hospitalization	Hospital Diversion	Stabilization Recommended	Hospital Diversion Rate	Total Calls	Clients Served	Hospitalization	Hospital Diversion	Stabilization Recommended	Hospital Diversion Rate
Jan-14	19	8	0	8	7	100%						
Feb-14	32	21	4	17	11	81%						
Mar-14	41	18	1	17	12	94%						
Apr-14	37	25	2	23	16	92%						
May-14	22	16	2	14	9	88%						
Jun-14	12	8	1	7	5	88%						
Jul-14	15	12	3	9	9	75%						
Aug-14	20	17	1	16	9	94%						
Sep-14	32	16	0	16	9	100%						
Oct-14	37	25	0	25	23	100%						
Nov-14	50	36	3	33	28	92%	18	8	1	7	6	88%
Dec-14	57	37	4	33	27	89%	21	9	2	7	6	78%
Jan-15	60	52	5	47	43	90%	34	17	5	12	11	71%
Feb-15												
Mar-15												
Apr-15												
May-15												
Jun-15										•		

		Adults	South	
	Clients Served	Hospitalization	Hospital Diversion	Hospital Diversion Rate
Jan-14				
Feb-14				
Mar-14				
Apr-14				
May-14				
Jun-14				
Jul-14	151	50	101	67%
Aug-14	128	58	70	55%
Sep-14	161	79	82	51%
Oct-14	218	113	105	48%
Nov-14	150	85	65	43%
Dec-14	258	169	89	34%
Jan-15	176	116	61	35%
Feb-15				
Mar-15				
Apr-15				
May-15				
Jun-15				



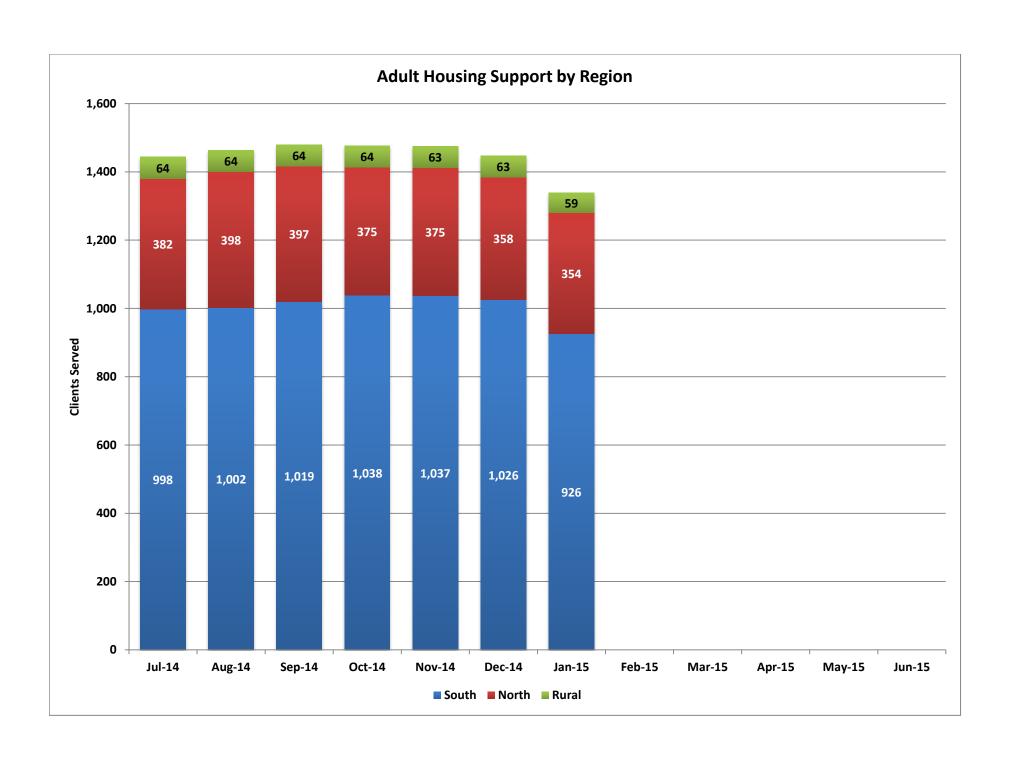
Adult Home Visiting Program

	South	North	Rurals	Total Served
Jul-14	0	0	0	0
Aug-14	0	0	0	0
Sep-14	0	0	0	0
Oct-14	0	11	0	11
Nov-14	8	19	0	27
Dec-14	8	26	0	34
Jan-15	11	17	0	28
Feb-15				
Mar-15				
Apr-15				
May-15				
Jun-15				



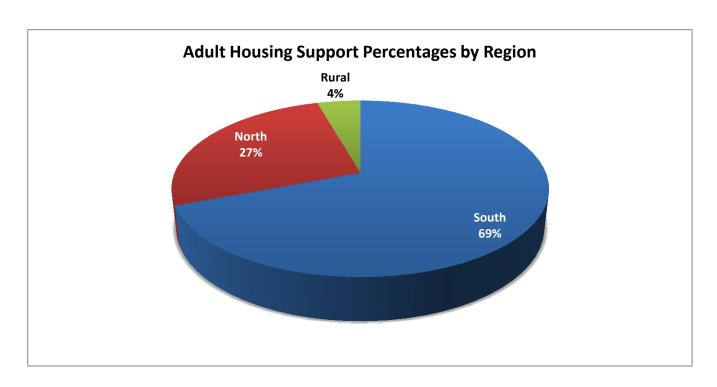
Adult Assisted Outpatient Treatment (AOT)

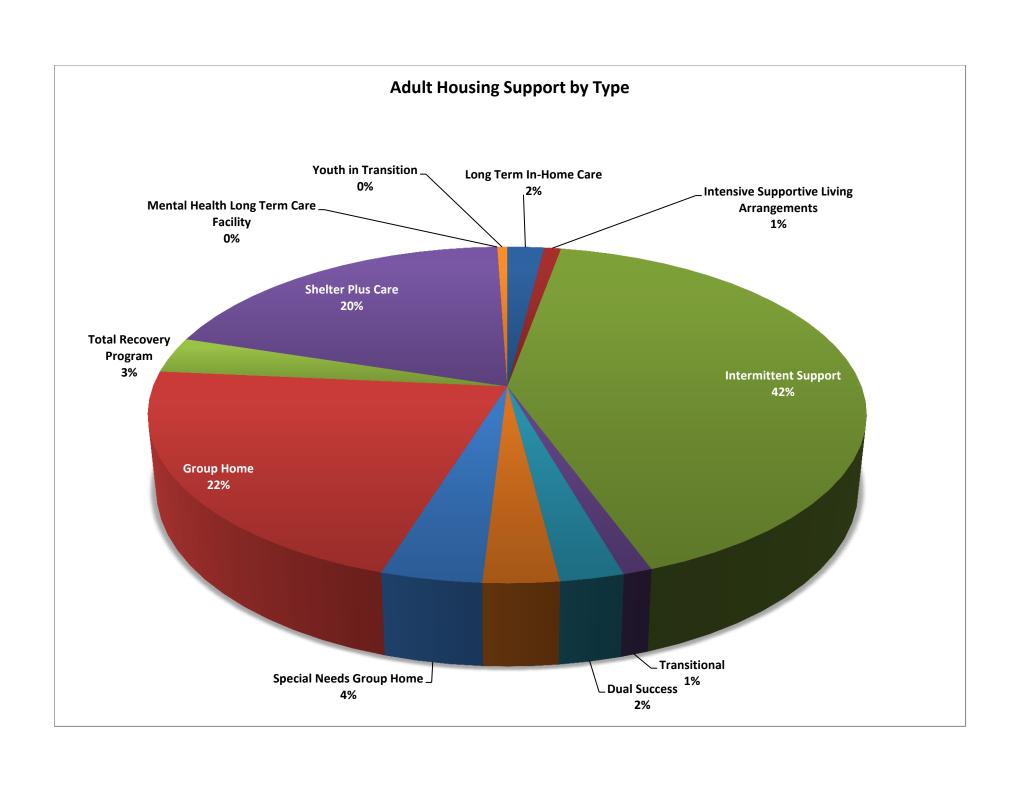
	South Clients Served	Budgeted Caseload
Jul-13	0	0
Aug-13	0	0
Sep-13	0	0
Oct-13	0	0
Nov-13	0	0
Dec-13	0	0
Jan-14	0	0
Feb-14	0	0
Mar-14	3	75
Apr-14	6	75
May-14	13	75
Jun-14	16	75
Jul-14	19	75
Aug-14	31	75
Sep-14	41	75
Oct-14	45	75
Nov-14	45	75
Dec-14	65	75
Jan-15	69	75
Feb-15		75
Mar-15		75
Apr-15		75
May-15	_	75
Jun-15		75



Adult Housing Support by Region

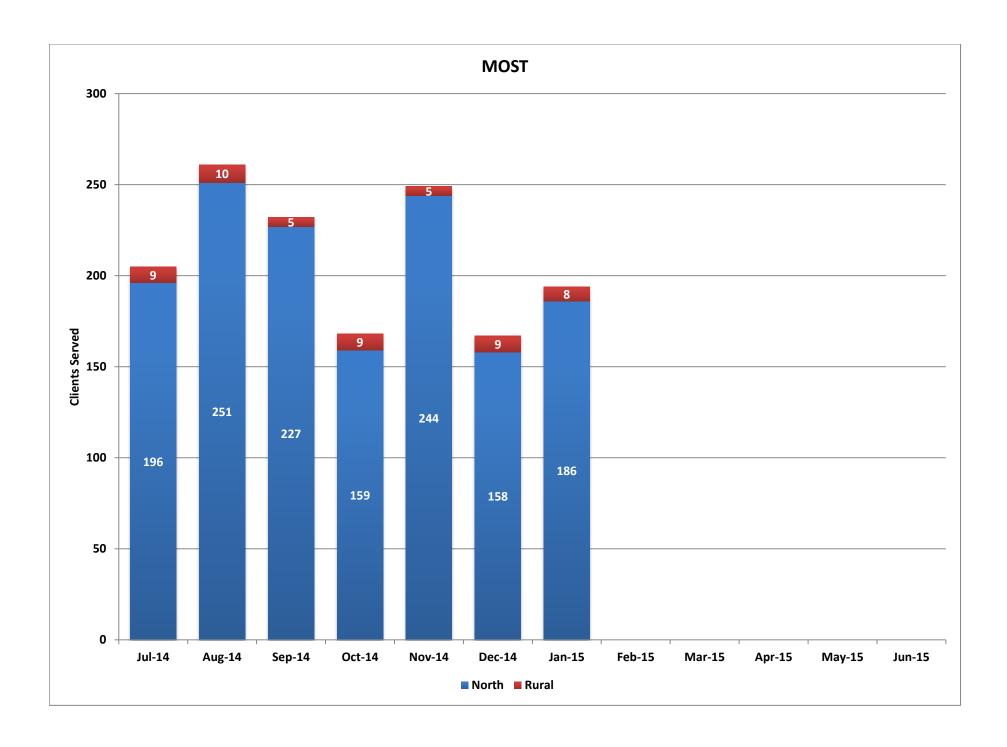
	South	North	Rural	Total Served
Jul-14	998	382	64	1,444
Aug-14	1,002	398	64	1,464
Sep-14	1,019	397	64	1,480
Oct-14	1,038	375	64	1,477
Nov-14	1,037	375	63	1,475
Dec-14	1,026	358	63	1,447
Jan-15	926	354	59	1,339
Feb-15				
Mar-15				
Apr-15				
May-15				
Jun-15				





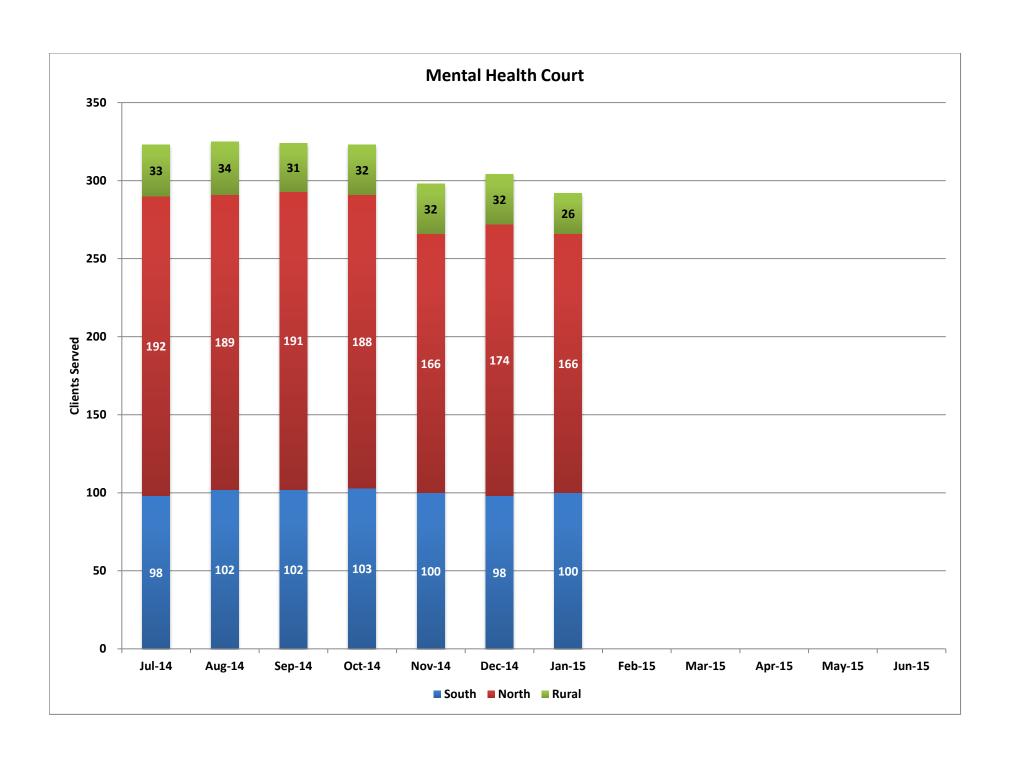
Housing Support by Type

	Long Term In- Home Care	Intensive Supportive Living Arrangements	Intermittent Support	Transitional	Dual Success	Direct Placements	Special Needs Group Home	Group Home	Total Recovery Program	Shelter Plus Care	Mental Health Long Term Care Facility	Youth in Transition
Jul-14	0	13	552	40	30	128	52	305	44	276	0	4
Aug-14	0	13	569	42	30	124	52	304	41	284	0	5
Sep-14	0	15	578	45	33	119	52	309	40	283	0	6
Oct-14	28	16	567	36	37	122	53	291	40	280	0	7
Nov-14	28	13	574	34	37	119	52	294	45	272	0	7
Dec-14	27	12	559	31	31	120	52	293	44	271	0	7
Jan-15	26	12	557	15	33	39	52	290	46	262	0	7
Feb-15												
Mar-15												
Apr-15												
May-15												
Jun-15												



MOST

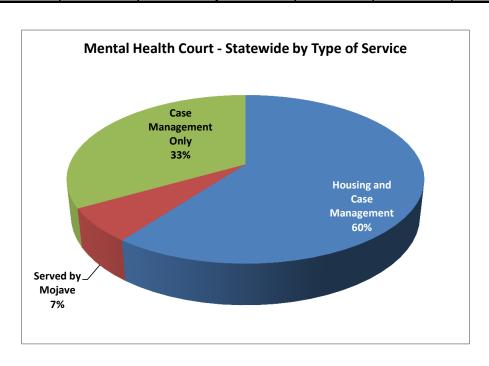
		Clients Served	
	North	Rural	Total Served
Jul-14	196	9	205
Aug-14	251	10	261
Sep-14	227	5	232
Oct-14	159	9	168
Nov-14	244	5	249
Dec-14	158	9	167
Jan-15	186	8	194
Feb-15			
Mar-15			
Apr-15			
May-15			
Jun-15			

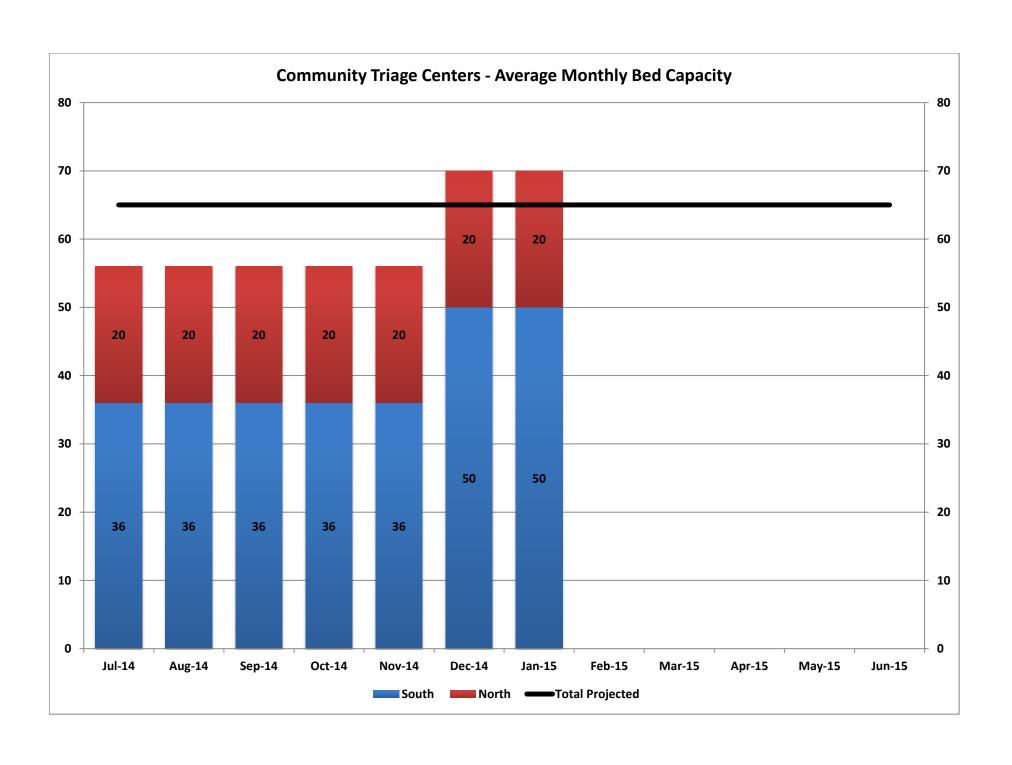


Adult Mental Health Court

		So	uth			No	orth			Ru	ıral	
	Housing and Case Management	Served by Mojave	Case Management Only	Total	Housing and Case Management	Served by Mojave	Case Management Only	Total	Housing and Case Management	Served by Mojave	Case Management Only	Total
Jul-14	72	25	1	98	80	1	111	192	33	0	0	33
Aug-14	74	25	3	102	85	1	103	189	34	0	0	34
Sep-14	74	25	3	102	81	1	109	191	31	0	0	31
Oct-14	78	20	5	103	83	1	104	188	32	0	0	32
Nov-14	79	12	9	100	64	1	101	166	32	0	0	32
Dec-14	75	18	5	98	67	1	106	174	32	0	0	32
Jan-15	77	18	5	100	73	1	92	166	26	0	0	26
Feb-15												
Mar-15												
Apr-15								_		_		_
May-15												
Jun-15						_		_		_		_

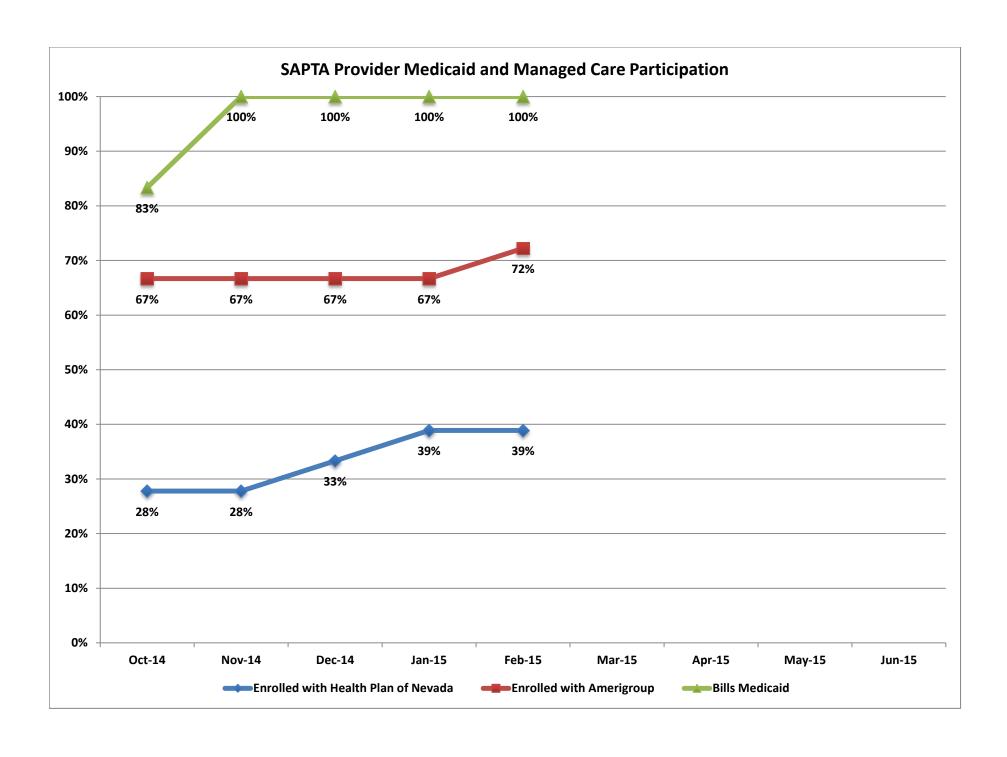
		Statewide									
	Housing and Case Management	Served by Mojave	Case Management Only	Total Clients Served							
Jul-14	185	26	112	323							
Aug-14	193	26	106	325							
Sep-14	186	26	112	324							
Oct-14	193	21	109	323							
Nov-14	175	13	110	298							
Dec-14	174	19	111	304							
Jan-15	176	19	97	292							
Feb-15											
Mar-15											
Apr-15		•									
May-15											
Jun-15		•									





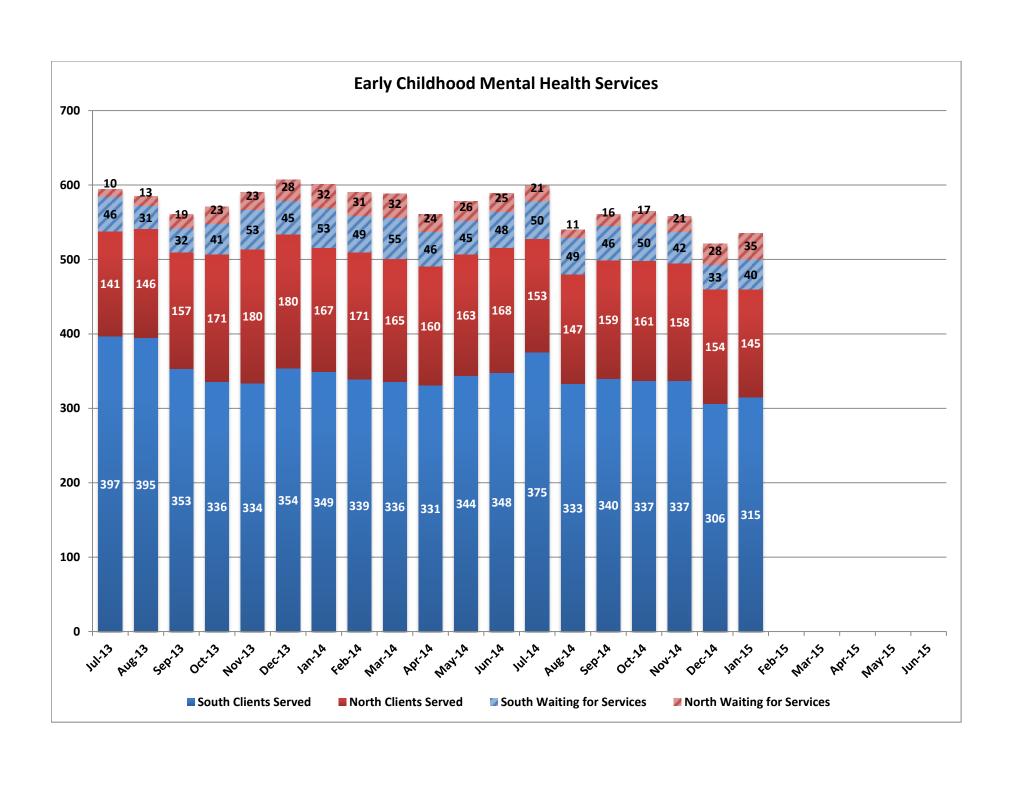
Adult Community Triage Centers - Average Monthly Bed Capacity

	South	South Projected	North	North Projected	Total Served	Total Projected
Jul-14	36	50	20	15	56	65
Aug-14	36	50	20	15	56	65
Sep-14	36	50	20	15	56	65
Oct-14	36	50	20	15	56	65
Nov-14	36	50	20	15	56	65
Dec-14	50	50	20	15	70	65
Jan-15	50	50	20	15	70	65
Feb-15		50		15		65
Mar-15		50		15		65
Apr-15		50		15		65
May-15		50		15		65
Jun-15		50		15		65



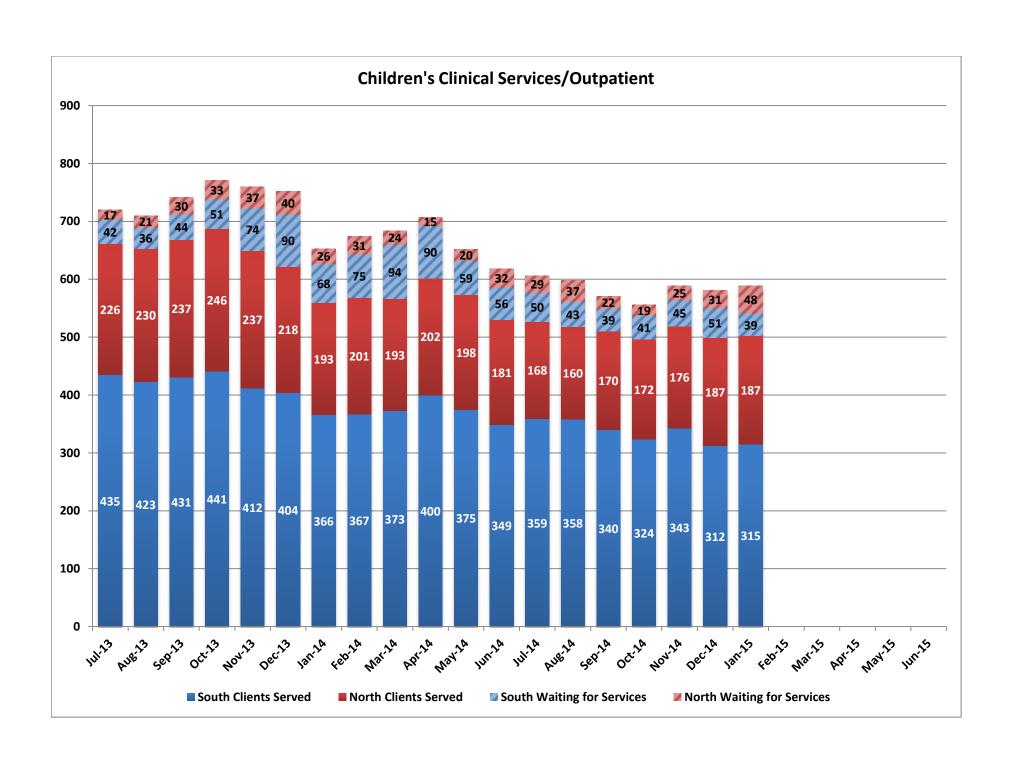
SAPTA Provider Medicaid and Managed Care Participation

	Number of SAPTA Providers	Enrolled as a Fee-For- Service Medicaid Provider	% of SAPTA Providers	Enrolled with Health Plan of Nevada	% of SAPTA Providers	Enrolled with Amerigroup	% of SAPTA Providers	Process in Place to Bill Medicaid	% of SAPTA Providers	Bills Medicaid	% of SAPTA Providers
Oct-14	18	18	100%	5	28%	12	67%	18	100%	15	83%
Nov-14	18	18	100%	5	28%	12	67%	18	100%	18	100%
Dec-14	18	18	100%	6	33%	12	67%	18	100%	18	100%
Jan-15	18	18	100%	7	39%	12	67%	18	100%	18	100%
Feb-15	18	18	100%	7	39%	13	72%	18	100%	18	100%
Mar-15											
Apr-15											
May-15											
Jun-15											



Early Childhood Mental Health Services

	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Total Served	Total Waiting for Services
Jul-13	397	46	141	10	538	56
Aug-13	395	31	146	13	541	44
Sep-13	353	32	157	19	510	51
Oct-13	336	41	171	23	507	64
Nov-13	334	53	180	23	514	76
Dec-13	354	45	180	28	534	73
Jan-14	349	53	167	32	516	85
Feb-14	339	49	171	31	510	80
Mar-14	336	55	165	32	501	87
Apr-14	331	46	160	24	491	70
May-14	344	45	163	26	507	71
Jun-14	348	48	168	25	516	73
Jul-14	375	50	153	21	528	71
Aug-14	333	49	147	11	480	60
Sep-14	340	46	159	16	499	62
Oct-14	337	50	161	17	498	67
Nov-14	337	42	158	21	495	63
Dec-14	306	33	154	28	460	61
Jan-15	315	40	145	35	460	75
Feb-15						
Mar-15						
Apr-15						
May-15						
Jun-15						

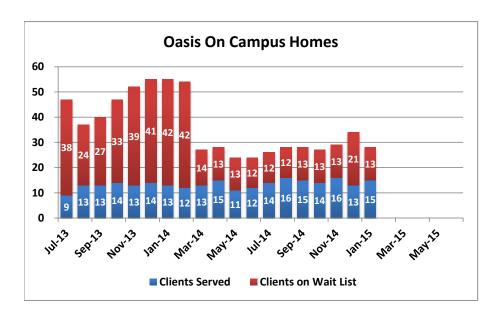


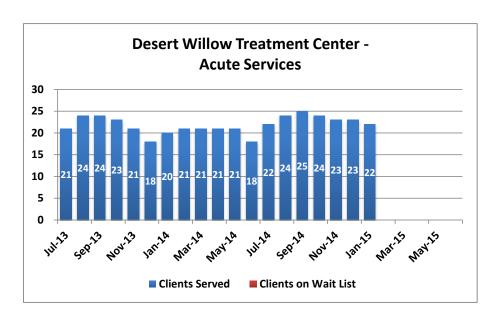
Children's Clinical Services/Outpatient

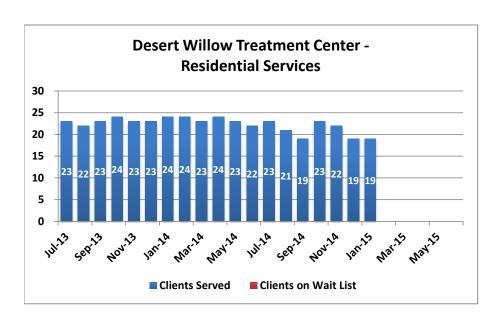
	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Total Served	Total Waiting for Services
Jul-13	435	42	226	17	661	59
Aug-13	423	36	230	21	653	57
Sep-13	431	44	237	30	668	74
Oct-13	441	51	246	33	687	84
Nov-13	412	74	237	37	649	111
Dec-13	404	90	218	40	622	130
Jan-14	366	68	193	26	559	94
Feb-14	367	75	201	31	568	106
Mar-14	373	94	193	24	566	118
Apr-14	400	90	202	15	602	105
May-14	375	59	198	20	573	79
Jun-14	349	56	181	32	530	88
Jul-14	359	50	168	29	527	79
Aug-14	358	43	160	37	518	80
Sep-14	340	39	170	22	510	61
Oct-14	324	41	172	19	496	60
Nov-14	343	45	176	25	519	70
Dec-14	312	51	187	31	499	82
Jan-15	315	39	187	48	502	87
Feb-15						
Mar-15						
Apr-15						
May-15						
Jun-15						

Note: Client's served is declining due to the number of children "rolling over" from FFS to HMO.

Children's Mental Health - South





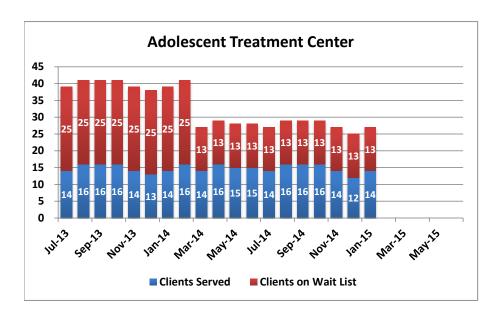


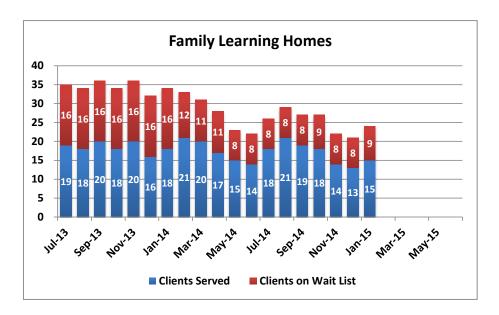
Children's Mental Health - South

	Oasis On Campus Homes				llow Treatme Acute Service		Desert Willow Treatment Center - Residential Services		
	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	Average Length of Stay
Jul-13	9	38	160	21	0	76	23	0	94
Aug-13	13	24	109	24	0	63	22	0	55
Sep-13	13	27	139	24	0	61	23	0	66
Oct-13	14	33	160	23	0	60	24	0	82
Nov-13	13	39	175	21	0	71	23	0	66
Dec-13	14	41	179	18	0	98	23	0	87
Jan-14	13	42	135	20	0	59	24	0	82
Feb-14	12	42	165	21	0	60	24	0	103
Mar-14	13	14	162	21	0	70	23	0	99
Apr-14	15	13	169	21	0	70	24	0	91
May-14	11	13	156	21	0	81	23	0	81
Jun-14	12	12	161	18	0	82	22	0	68
Jul-14	14	12	160	22	0	76	23	0	81
Aug-14	16	12	118	24	0	85	21	0	103
Sep-14	15	13	83	25	0	66	19	0	91
Oct-14	14	13	79	24	0	86	23	0	75
Nov-14	16	13	97	23	0	94	22	0	70
Dec-14	13	21	99	23	0	98	19	0	87
Jan-15	15	13	111	22	0	95	19	0	99
Feb-15									
Mar-15									
Apr-15									
May-15									
Jun-15									

Note: A clean-up of the waitlist occurred in March 2014.

Children's Mental Health - North

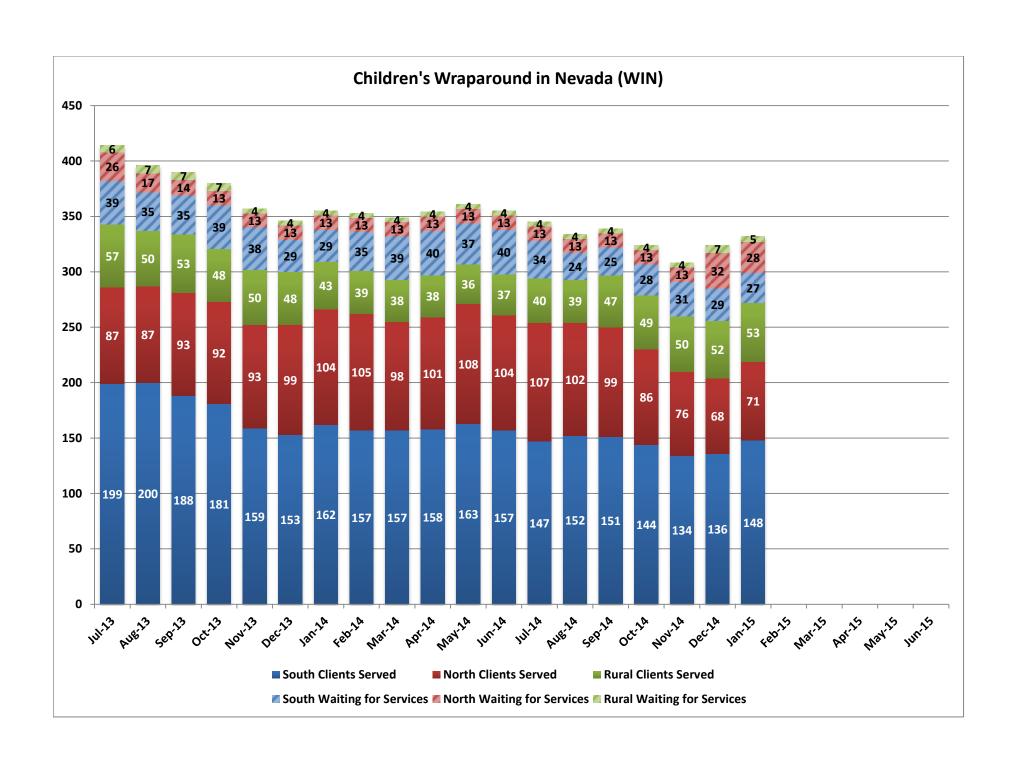




Children's Mental Health - North

	Adolesc	ent Treatmen	t Center	Family Learning Homes			
	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	Average Length of Stay	
Jul-13	14	25	67	19	16	85	
Aug-13	16	25	62	18	16	68	
Sep-13	16	25	88	20	16	88	
Oct-13	16	25	86	18	16	97	
Nov-13	14	25	91	20	16	99	
Dec-13	13	25	98	16	16	86	
Jan-14	14	25	82	18	16	68	
Feb-14	16	25	98	21	12	82	
Mar-14	14	13	100	20	11	107	
Apr-14	16	13	83	17	11	123	
May-14	15	13	97	15	8	130	
Jun-14	15	13	91	14	8	106	
Jul-14	14	13	88	18	8	61	
Aug-14	16	13	74	21	8	61	
Sep-14	16	13	104	19	8	76	
Oct-14	16	13	102	18	9	105	
Nov-14	14	13	122	14	8	122	
Dec-14	12	13	95	13	8	104	
Jan-15	14	13	84	15	9	96	
Feb-15							
Mar-15							
Apr-15							
May-15							
Jun-15							

Note: A clean-up of the waitlist occurred in March 2014.



Children's Wraparound in Nevada (WIN)

	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Rural Clients Served	Rural Waiting for Services	Total Served	Total Waiting for Services
Jul-13	199	39	87	26	57	6	343	71
Aug-13	200	35	87	17	50	7	337	59
Sep-13	188	35	93	14	53	7	334	56
Oct-13	181	39	92	13	48	7	321	59
Nov-13	159	38	93	13	50	4	302	55
Dec-13	153	29	99	13	48	4	300	46
Jan-14	162	29	104	13	43	4	309	46
Feb-14	157	35	105	13	39	4	301	52
Mar-14	157	39	98	13	38	4	293	56
Apr-14	158	40	101	13	38	4	297	57
May-14	163	37	108	13	36	4	307	54
Jun-14	157	40	104	13	37	4	298	57
Jul-14	147	34	107	13	40	4	294	51
Aug-14	152	24	102	13	39	4	293	41
Sep-14	151	25	99	13	47	4	297	42
Oct-14	144	28	86	13	49	4	279	45
Nov-14	134	31	76	13	50	4	260	48
Dec-14	136	29	68	32	52	7	256	68
Jan-15	148	27	71	28	53	5	272	60
Feb-15								
Mar-15								
Apr-15								
May-15								
Jun-15								

Note: Client's served is declining due to the number of children "rolling over" from FFS to HMO.