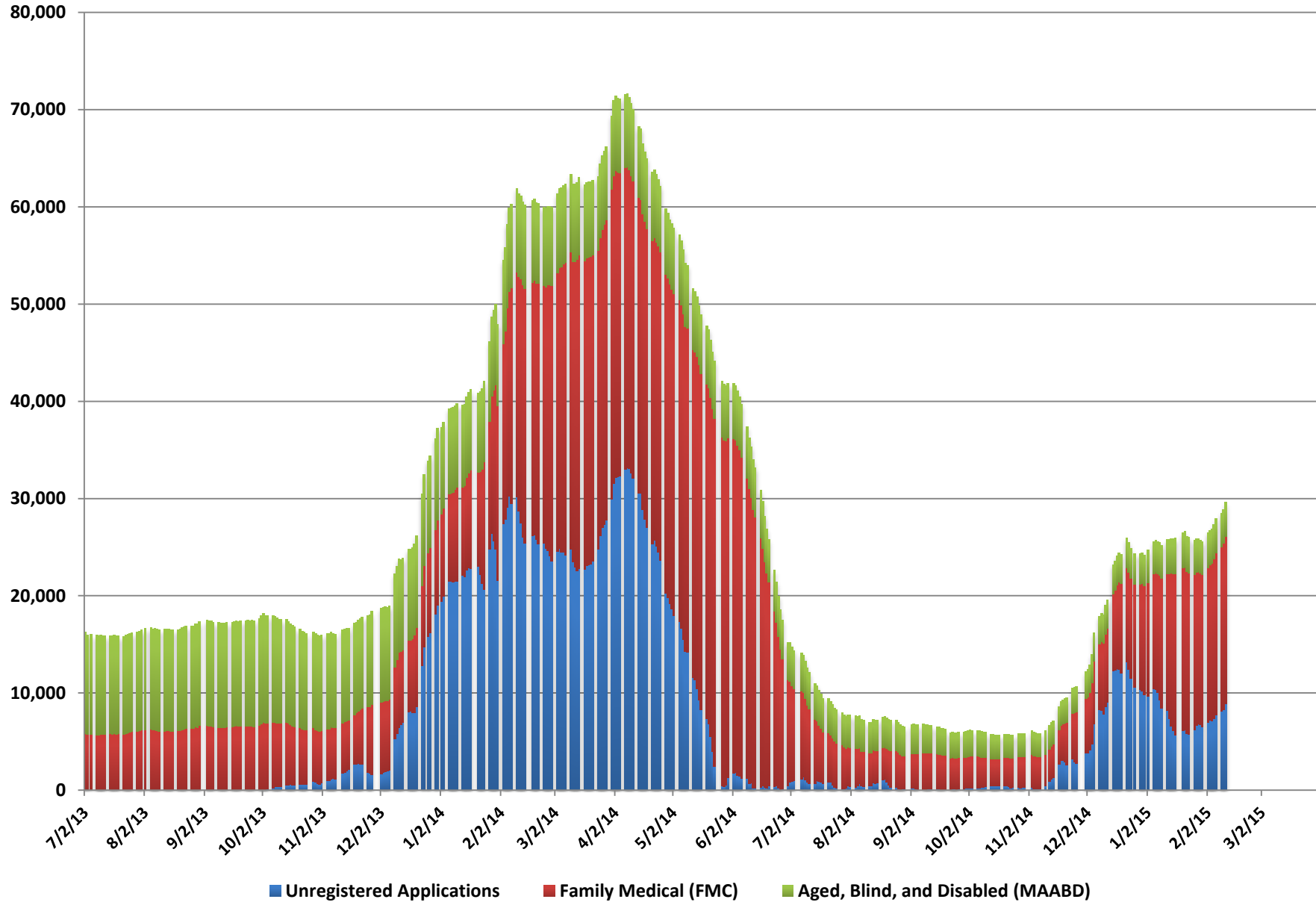


# Medicaid Chart Pack

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February 2015

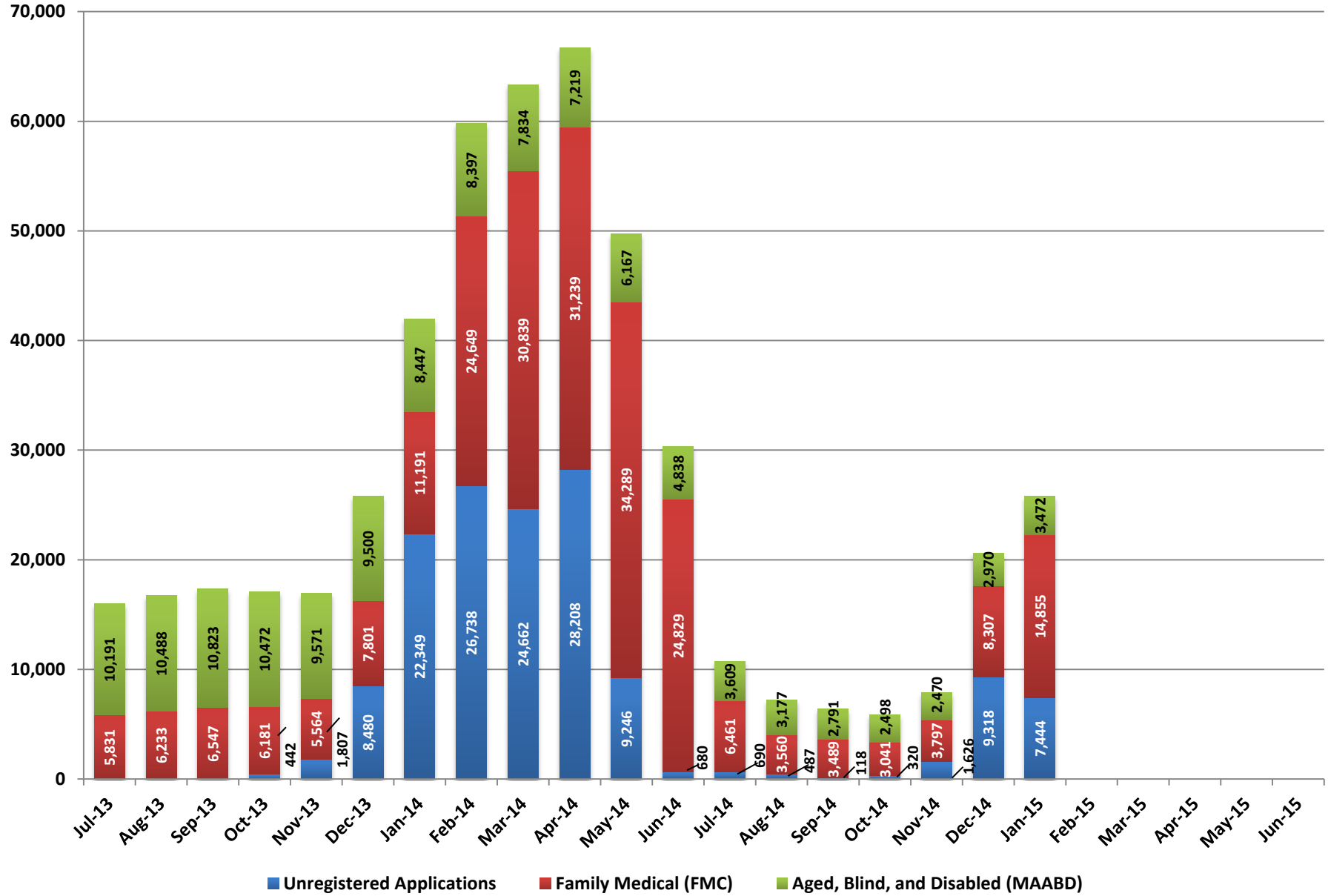
# Pending Applications



## Pending Applications

Date	Unregistered Applications	Family Medical (FMC)			Aged, Blind, and Disabled (MAABD)				Total Medicaid Pending Applications
		Pending <= 45 Days	Pending > 45 Days	Total Applications	Pending <= 45 Days	Pending 46-90 Days	Pending > 90 Days	Total Applications	
1/2/15	9,667	10,798	878	11,676	1,910	415	1,007	3,332	24,675
1/5/15	10,416	10,429	1,428	11,857	1,790	519	1,007	3,316	25,589
1/6/15	10,347	10,517	1,577	12,094	1,768	522	1,003	3,293	25,734
1/7/15	10,036	10,734	1,510	12,244	1,812	498	999	3,309	25,589
1/8/15	9,282	11,351	1,429	12,780	1,914	477	994	3,385	25,447
1/9/15	8,445	11,623	1,717	13,340	1,920	520	986	3,426	25,211
1/12/15	8,163	12,089	2,035	14,124	1,935	572	979	3,486	25,773
1/13/15	7,331	12,993	1,943	14,936	2,003	541	968	3,512	25,779
1/14/15	6,595	13,878	1,852	15,730	2,045	510	963	3,518	25,843
1/15/15	6,091	14,430	1,765	16,195	2,135	475	954	3,564	25,850
1/16/15	5,695	14,351	2,243	16,594	2,093	576	957	3,626	25,915
1/20/15	6,100	13,040	3,736	16,776	1,955	706	969	3,630	26,506
1/21/15	6,201	13,137	3,628	16,765	2,005	677	968	3,650	26,616
1/22/15	5,841	13,330	3,350	16,680	2,013	640	958	3,611	26,132
1/23/15	5,773	12,729	3,858	16,587	1,961	717	955	3,633	25,993
1/26/15	6,173	11,475	4,559	16,034	1,761	809	944	3,514	25,721
1/27/15	6,678	10,844	4,891	15,735	1,700	824	941	3,465	25,878
1/28/15	6,798	10,920	4,762	15,682	1,707	777	930	3,414	25,894
1/29/15	6,716	11,007	4,609	15,616	1,700	743	928	3,371	25,703
1/30/15	6,527	9,472	6,189	15,661	1,544	918	915	3,377	25,565
2/2/15	6,979	8,848	7,069	15,917	1,559	1,075	934	3,568	26,464
2/3/15	7,197	8,891	7,125	16,016	1,546	1,056	926	3,528	26,741
2/4/15	7,121	9,198	7,014	16,212	1,575	1,022	920	3,517	26,850
2/5/15	7,384	9,618	6,826	16,444	1,613	978	917	3,508	27,336
2/6/15	7,727	9,734	6,961	16,695	1,586	985	917	3,488	27,910
2/9/15	8,095	10,285	6,646	16,931	1,608	949	915	3,472	28,498
2/10/15	8,268	10,572	6,563	17,135	1,649	936	903	3,488	28,891
2/11/15	8,863	10,921	6,349	17,270	1,674	895	896	3,465	29,598

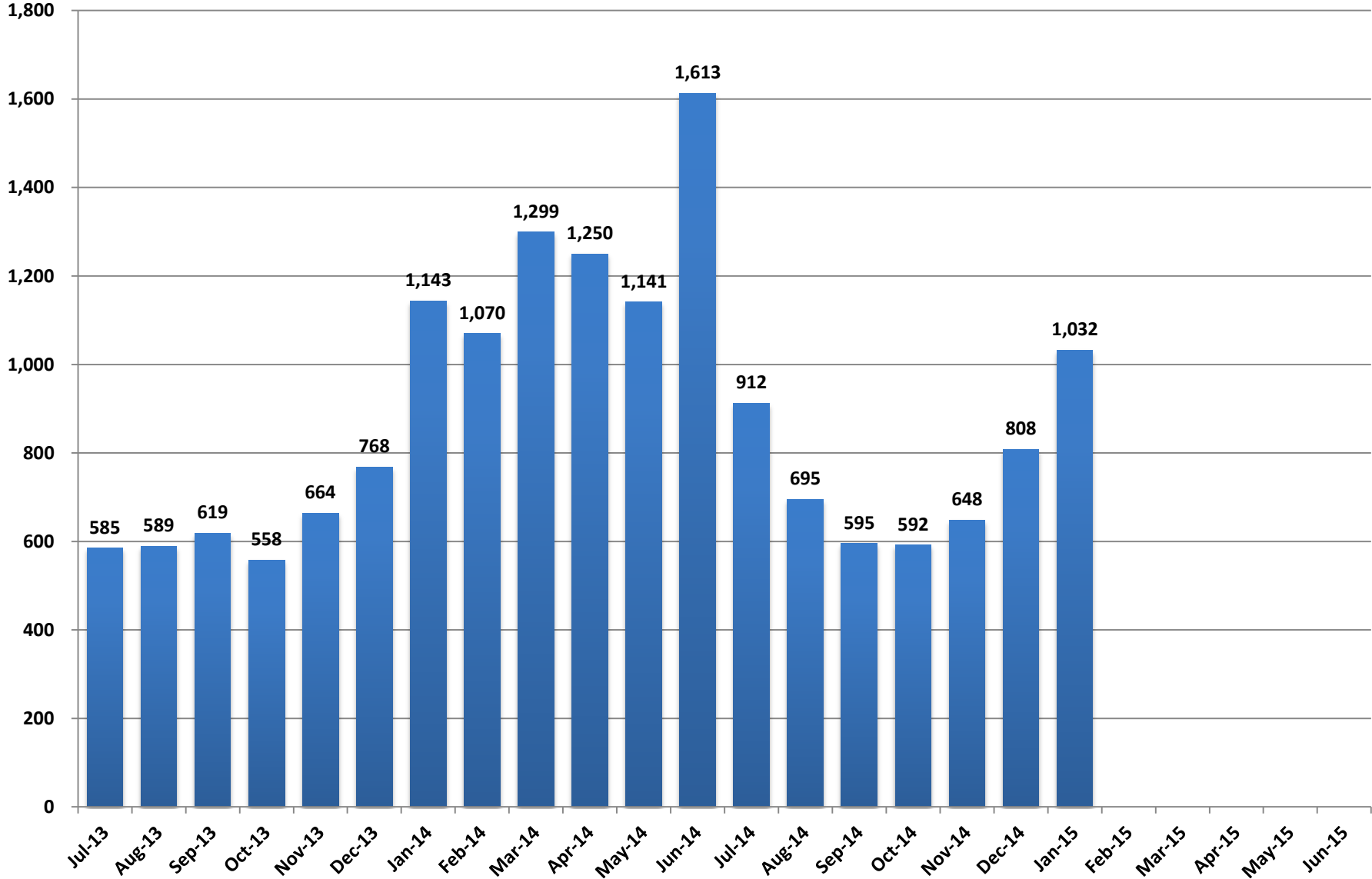
## Pending Applications (Monthly Average)



## Pending Applications - Monthly Average

Month	Unregistered Applications	Family Medical (FMC)			Aged, Blind, and Disabled (MAABD)				Total Medicaid Pending Applications
		Pending <= 45 Days	Pending > 45 Days	Total Applications	Pending <= 45 Days	Pending 46-90 Days	Pending > 90 Days	Total Applications	
Jul-13		5,096	734	5,831	2,891	1,213	6,086	10,191	16,021
Aug-13		5,540	693	6,233	3,129	1,249	6,110	10,488	16,721
Sep-13		5,740	807	6,547	3,245	1,384	6,194	10,823	17,370
Oct-13	442	5,115	1,067	6,181	2,723	1,409	6,340	10,472	17,094
Nov-13	1,807	4,578	986	5,564	1,847	1,272	6,452	9,571	16,942
Dec-13	8,480	6,427	1,374	7,801	1,767	1,037	6,696	9,500	25,782
Jan-14	22,349	8,793	2,397	11,191	1,820	839	5,788	8,447	42,347
Feb-14	26,738	16,099	8,550	24,649	2,205	1,209	4,983	8,397	59,785
Mar-14	24,662	15,219	15,620	30,839	1,974	1,381	4,479	7,834	63,335
Apr-14	28,208	8,598	22,640	31,239	1,506	1,547	4,166	7,219	66,666
May-14	9,246	7,587	26,702	34,289	1,104	1,121	3,941	6,167	49,702
Jun-14	680	6,605	18,224	24,829	946	698	3,195	4,838	30,347
Jul-14	690	3,449	3,012	6,461	1,096	344	2,169	3,609	10,760
Aug-14	487	2,772	788	3,560	1,139	315	1,724	3,177	7,224
Sep-14	118	2,836	654	3,489	1,056	315	1,420	2,791	6,399
Oct-14	320	2,717	323	3,041	1,000	258	1,239	2,498	5,858
Nov-14	1,626	3,528	269	3,797	1,091	247	1,132	2,470	7,893
Dec-14	9,318	7,947	360	8,307	1,636	288	1,046	2,970	20,595
Jan-15	7,444	11,957	2,898	14,855	1,884	622	966	3,472	25,771
Feb-15									
Mar-15									
Apr-15									
May-15									
Jun-15									

# Medicaid Applications Processed per Working Day

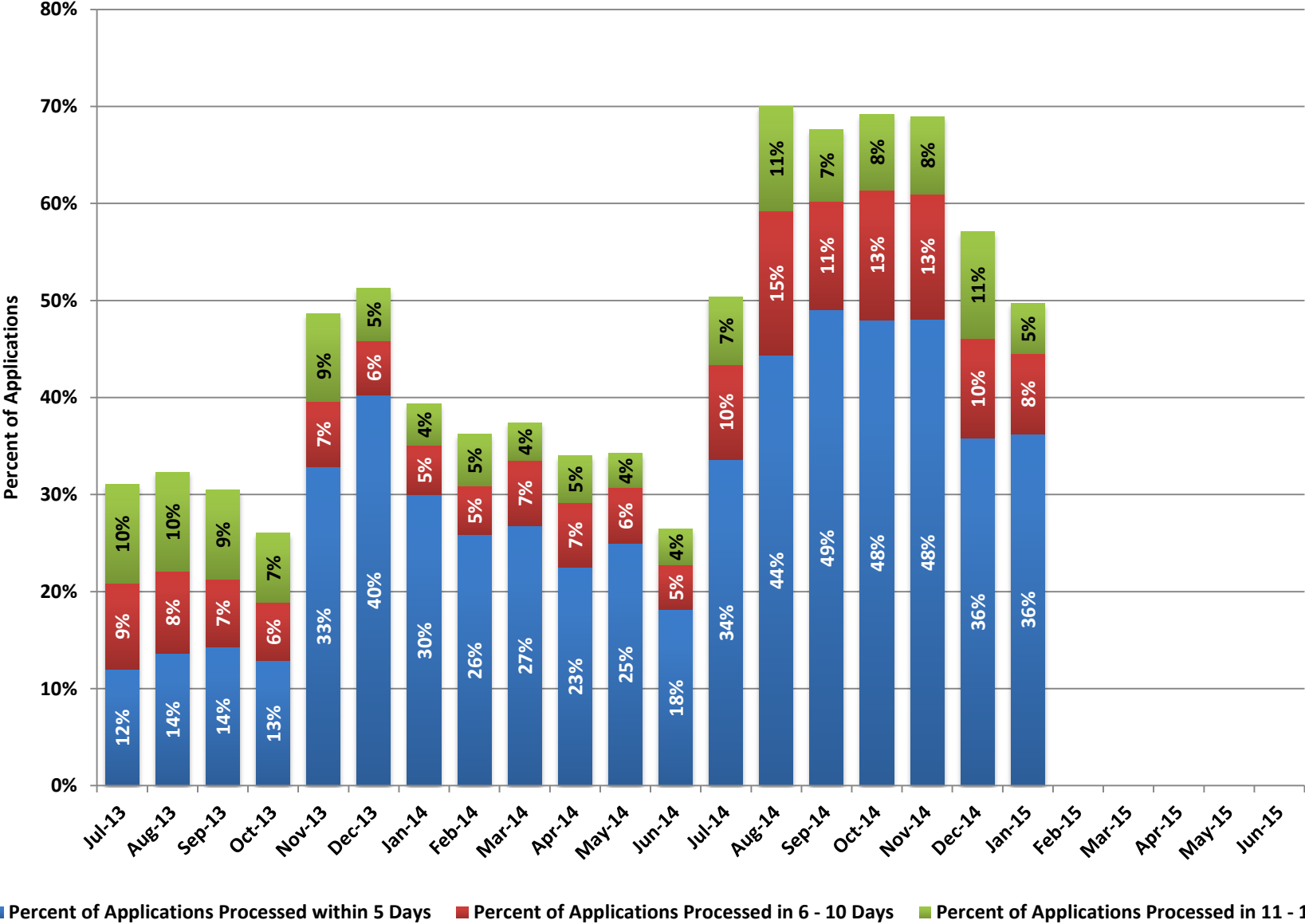


■ Medicaid Applications Processed per Working Day

**Medicaid Applications Processed Per Working Day**

<b>Month</b>	<b>Medicaid Applications Processed per Working Day</b>
Jul-13	585
Aug-13	589
Sep-13	619
Oct-13	558
Nov-13	664
Dec-13	768
Jan-14	1,143
Feb-14	1,070
Mar-14	1,299
Apr-14	1,250
May-14	1,141
Jun-14	1,613
Jul-14	912
Aug-14	695
Sep-14	595
Oct-14	592
Nov-14	648
Dec-14	808
Jan-15	1,032
Feb-15	
Mar-15	
Apr-15	
May-15	
Jun-15	

### Applications Processed within 15 Days



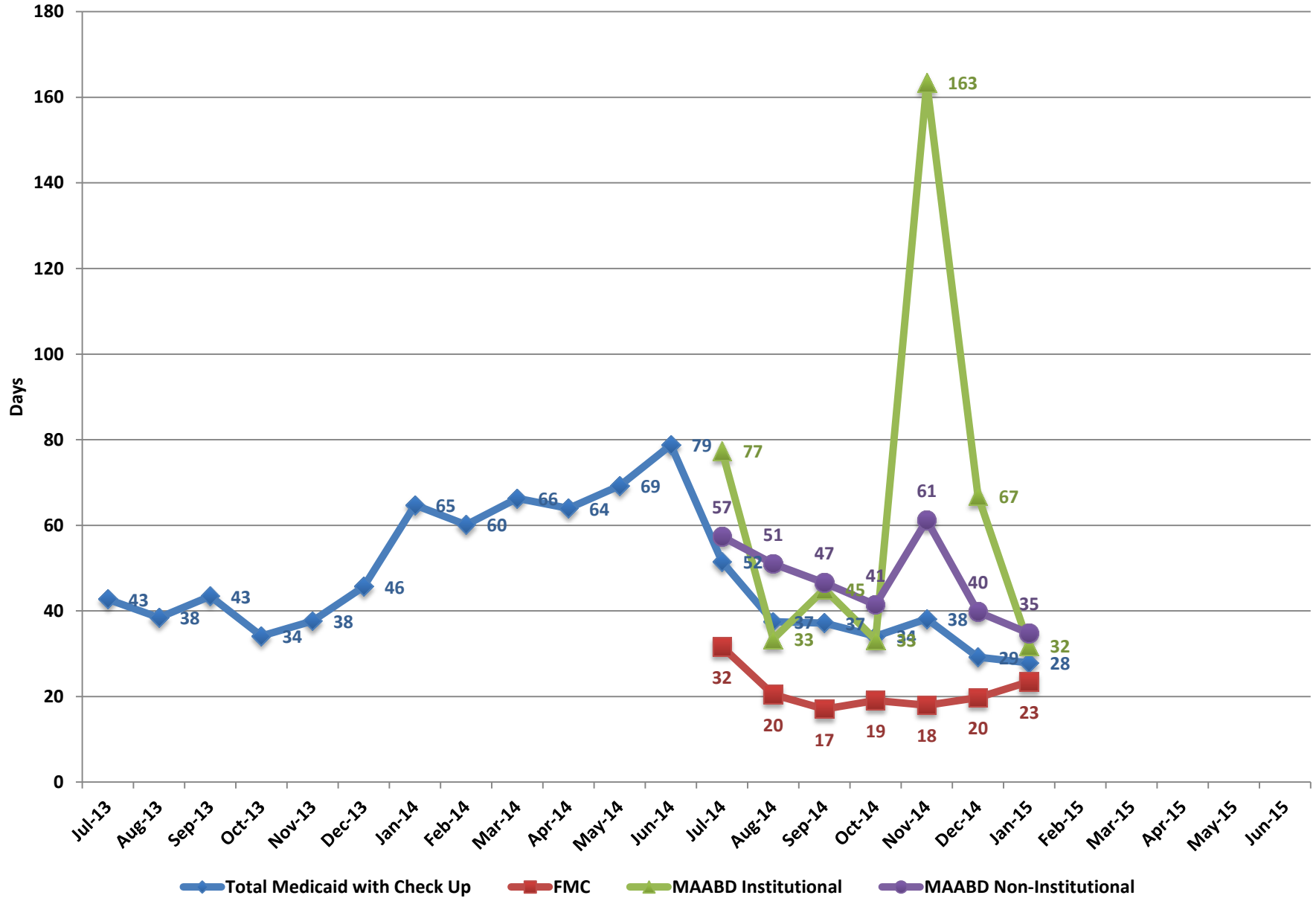


## Applications Processed within 15 Days

Month	Applications Processed within 5 Days	Percent of Applications Processed within 5 Days	Applications Processed in 6 - 10 Days	Percent of Applications Processed in 6 - 10 Days	Applications Processed in 11 - 15 Days	Percent of Applications Processed in 11 - 15 Days	Applications Processed within 15 Days	Total Applications Processed	Percent of Applications Processed within 15 Days
Jul-13	1,548	12%	1,143	9%	1,312	10%	4,003	12,884	31%
Aug-13	1,774	14%	1,091	8%	1,327	10%	4,192	12,969	32%
Sep-13	1,769	14%	869	7%	1,134	9%	3,772	12,382	30%
Oct-13	1,586	13%	741	6%	879	7%	3,206	12,321	26%
Nov-13	3,947	33%	811	7%	1,077	9%	5,835	12,004	49%
Dec-13	6,509	40%	906	6%	867	5%	8,282	16,160	51%
Jan-14	7,199	30%	1,238	5%	1,018	4%	9,455	24,023	39%
Feb-14	5,284	26%	1,015	5%	1,096	5%	7,395	20,416	36%
Mar-14	7,298	27%	1,828	7%	1,068	4%	10,194	27,244	37%
Apr-14	6,190	23%	1,833	7%	1,338	5%	9,361	27,511	34%
May-14	5,978	25%	1,386	6%	842	4%	8,206	23,970	34%
Jun-14	6,141	18%	1,581	5%	1,232	4%	8,954	33,881	26%
Jul-14	6,748	34%	1,958	10%	1,404	7%	10,110	20,070	50%
Aug-14	6,471	44%	2,172	15%	1,570	11%	10,213	14,590	70%
Sep-14	6,130	49%	1,404	11%	918	7%	8,452	12,507	68%
Oct-14	6,252	48%	1,740	13%	1,016	8%	9,008	13,019	69%
Nov-14	5,296	48%	1,423	13%	878	8%	7,597	11,015	69%
Dec-14	6,372	36%	1,821	10%	1,964	11%	10,157	17,785	57%
Jan-15	7,486	36%	1,702	8%	1,068	5%	10,256	20,642	50%
Feb-15									
Mar-15									
Apr-15									
May-15									
Jun-15									

**Note:** Beginning with October 2013, this data reflects Family Medical (FMC), Newly Eligible Adults, Aged, Blind and Disabled (MAABD), and Nevada Check Up applications. Nevada Check Up applications were not included prior to October 2013. "One and done" applications, which are processed within a single day, started being included in this data in December 2013.

### Average Processing Time (Days)



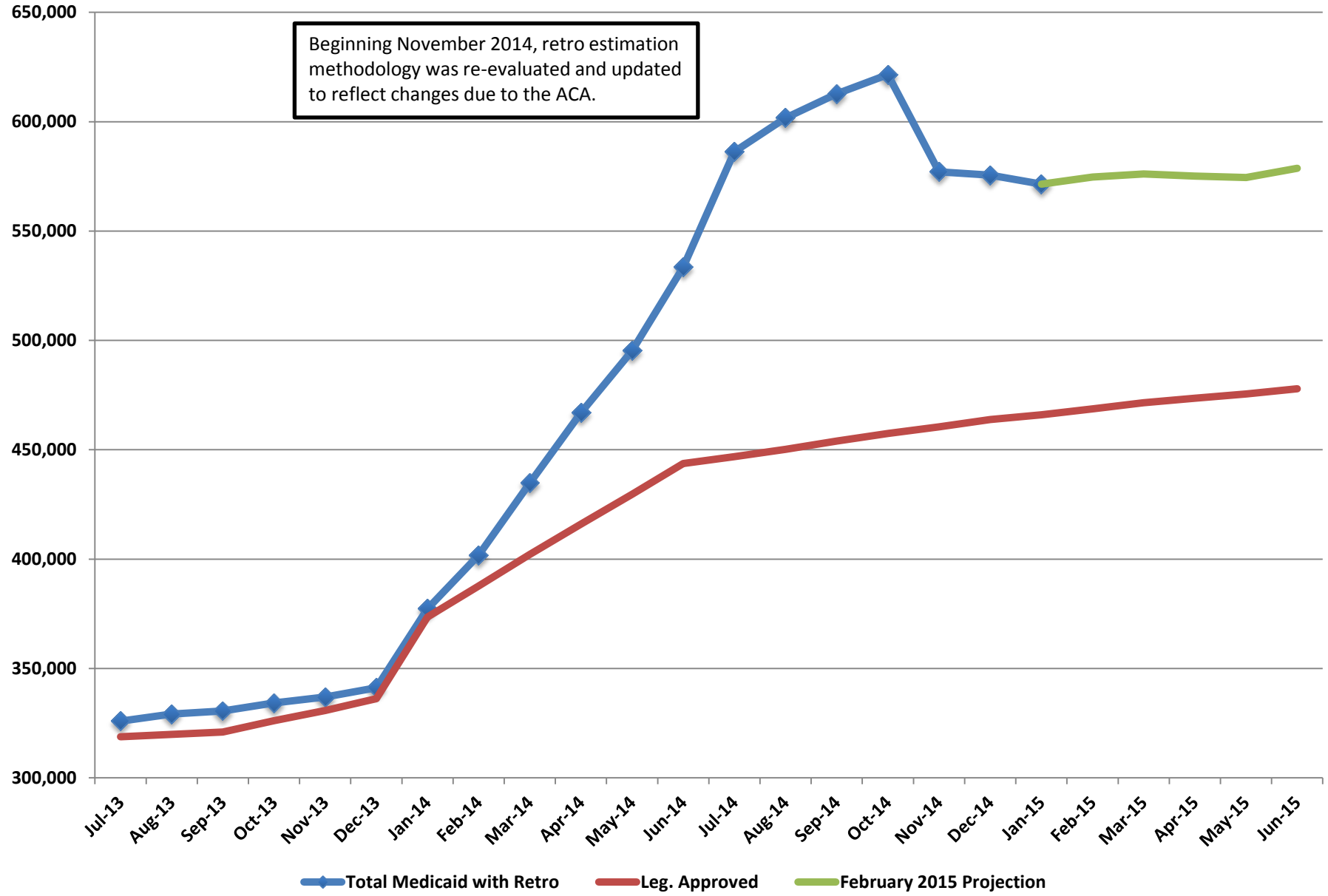
### Average Processing Time (Days)

Month	Total Medicaid with Check Up	FMC	MAABD Institutional	MAABD Non-Institutional
Jul-13	43			
Aug-13	38			
Sep-13	43			
Oct-13	34			
Nov-13	38			
Dec-13	46			
Jan-14	65			
Feb-14	60			
Mar-14	66			
Apr-14	64			
May-14	69			
Jun-14	79			
Jul-14	52	32	77	57
Aug-14	37	20	33	51
Sep-14	37	17	45	47
Oct-14	34	19	33	41
Nov-14	38	18	163	61
Dec-14	29	20	67	40
Jan-15	28	23	32	35
Feb-15				
Mar-15				
Apr-15				
May-15				
Jun-15				

*Note: A few aid codes with average processing days in excess of 100 days drove up November 2014's MAABD Institutional average processing time.*

### Total Medicaid with Estimated Retro.

Beginning November 2014, retro estimation methodology was re-evaluated and updated to reflect changes due to the ACA.

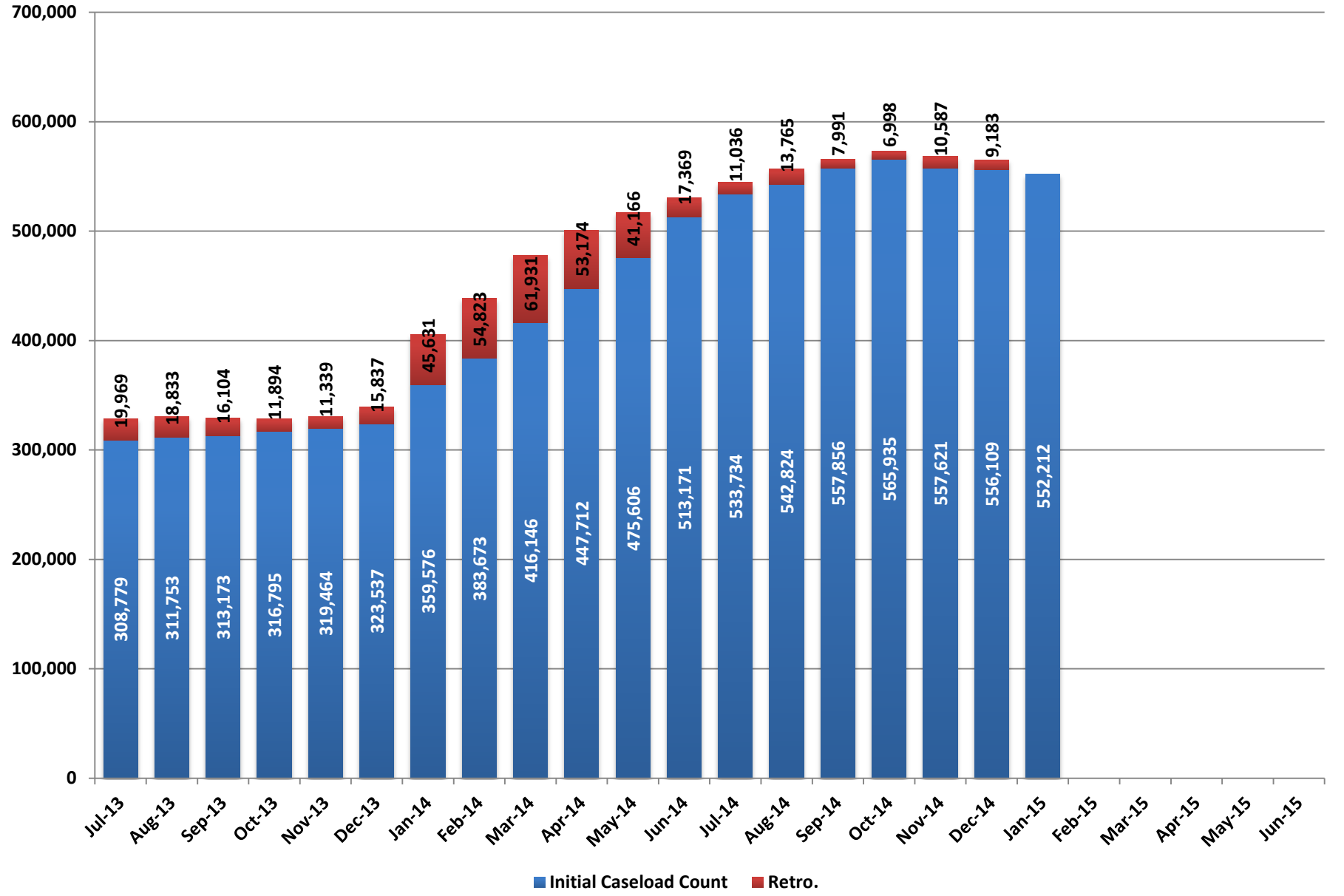


**Total Medicaid with Estimated Retro.**

<b>Month</b>	<b>Total Medicaid with Retro</b>	<b>Leg. Approved</b>	<b>February 2015 Projection</b>
Jul-13	325,988	318,814	
Aug-13	329,130	319,846	
Sep-13	330,623	320,921	
Oct-13	334,305	326,130	
Nov-13	336,949	330,815	
Dec-13	341,134	336,195	
Jan-14	377,364	373,495	
Feb-14	401,779	387,692	
Mar-14	434,820	402,196	
Apr-14	466,958	416,049	
May-14	495,275	429,646	
Jun-14	533,460	443,668	
Jul-14	586,227	446,834	
Aug-14	601,782	450,233	
Sep-14	612,735	453,968	
Oct-14	621,571	457,435	
Nov-14	577,067	460,457	
Dec-14	575,515	463,816	
Jan-15	571,429	466,014	
Feb-15		468,657	574,654
Mar-15		471,564	576,067
Apr-15		473,553	575,156
May-15		475,498	574,466
Jun-15		477,927	578,686

*Note: Beginning November 2014, retro estimation methodology was re-evaluated and updated to reflect changes due to the ACA.*

## Total Medicaid - Initial and Retroactive Caseload Counts



**Initial and Retroactive Caseload Counts**

	FMC				Aged				Blind and Disabled				Total MAABD				Total Medicaid			
	Initial Caseload Count	Retro.	Caseload with Retro.	% Retro.	Initial Caseload Count	Retro.	Caseload with Retro.	% Retro	Initial Caseload Count	Retro.	Caseload with Retro.	% Retro	Initial Caseload Count	Retro.	Caseload with Retro.	% Retro	Initial Caseload Count	Retro.	Caseload with Retro.	% Retro
Jul-13	225,093	17,022	242,115	7.6%	10,774	251	11,025	2.3%	33,545	1,760	35,305	5.2%	75,159	2,796	77,955	3.7%	308,779	19,969	328,748	6.5%
Aug-13	227,559	15,879	243,438	7.0%	10,792	263	11,055	2.4%	33,677	1,804	35,481	5.4%	75,479	2,894	78,373	3.8%	311,753	18,833	330,586	6.0%
Sep-13	228,643	13,397	242,040	5.9%	10,791	278	11,069	2.6%	33,864	1,597	35,461	4.7%	75,786	2,572	78,358	3.4%	313,173	16,104	329,277	5.1%
Oct-13	231,618	9,485	241,103	4.1%	10,842	279	11,121	2.6%	34,201	1,323	35,524	3.9%	76,358	2,269	78,627	3.0%	316,795	11,894	328,689	3.8%
Nov-13	233,412	9,381	242,793	4.0%	10,921	228	11,149	2.1%	34,392	1,036	35,428	3.0%	77,089	1,706	78,795	2.2%	319,464	11,339	330,803	3.5%
Dec-13	237,984	12,908	250,892	5.4%	10,802	371	11,173	3.4%	34,116	1,493	35,609	4.4%	76,579	2,754	79,333	3.6%	323,537	15,837	339,374	4.9%
Jan-14	272,842	43,351	316,193	15.9%	11,005	271	11,276	2.5%	34,268	1,389	35,657	4.1%	77,635	2,212	79,847	2.8%	359,576	45,631	405,207	12.7%
Feb-14	295,882	52,674	348,556	17.8%	11,054	265	11,319	2.4%	34,689	1,225	35,914	3.5%	78,677	2,061	80,738	2.6%	383,673	54,823	438,496	14.3%
Mar-14	327,122	60,255	387,377	18.4%	11,168	195	11,363	1.7%	35,253	873	36,126	2.5%	79,811	1,629	81,440	2.0%	416,146	61,931	478,077	14.9%
Apr-14	358,001	51,288	409,289	14.3%	11,169	251	11,420	2.2%	35,621	804	36,425	2.3%	80,503	1,743	82,246	2.2%	447,712	53,174	500,886	11.9%
May-14	385,547	39,256	424,803	10.2%	11,180	280	11,460	2.5%	35,857	724	36,581	2.0%	80,837	1,870	82,707	2.3%	475,606	41,166	516,772	8.7%
Jun-14	422,741	15,267	438,008	3.6%	11,187	303	11,490	2.7%	36,065	631	36,696	1.7%	81,181	2,012	83,193	2.5%	513,171	17,369	530,540	3.4%
Jul-14	442,159	9,380	451,539	2.1%	11,316	249	11,565	2.2%	36,472	420	36,892	1.2%	82,299	1,555	83,854	1.9%	533,734	11,036	544,770	2.1%
Aug-14	450,734	11,895	462,629	2.6%	11,293	311	11,604	2.8%	36,638	549	37,187	1.5%	82,776	1,753	84,529	2.1%	542,824	13,765	556,589	2.5%
Sep-14	458,949	12,346	471,295	2.7%	11,363	270	11,633	2.4%	36,869	496	37,365	1.3%	83,635	1,420	85,055	1.7%	557,856	7,991	565,847	1.4%
Oct-14	471,109	6,433	477,542	1.4%	11,563	91	11,654	0.8%	37,574	111	37,685	0.3%	85,387	428	85,815	0.5%	565,935	6,998	572,933	1.2%
Nov-14	462,489	10,122	472,611	2.2%	11,601	19	11,620	0.2%	37,519	136	37,655	0.4%	85,652	282	85,934	0.3%	557,621	10,587	568,208	1.9%
Dec-14	461,724	9,106	470,830	2.0%	11,628	-51	11,577	-0.4%	37,387	44	37,431	0.1%	84,785	-45	84,740	-0.1%	556,109	9,183	565,292	1.7%
Jan-15	457,316				11,649				37,585				85,299				552,212			
Feb-15																				
Mar-15																				
Apr-15																				
May-15																				
Jun-15																				

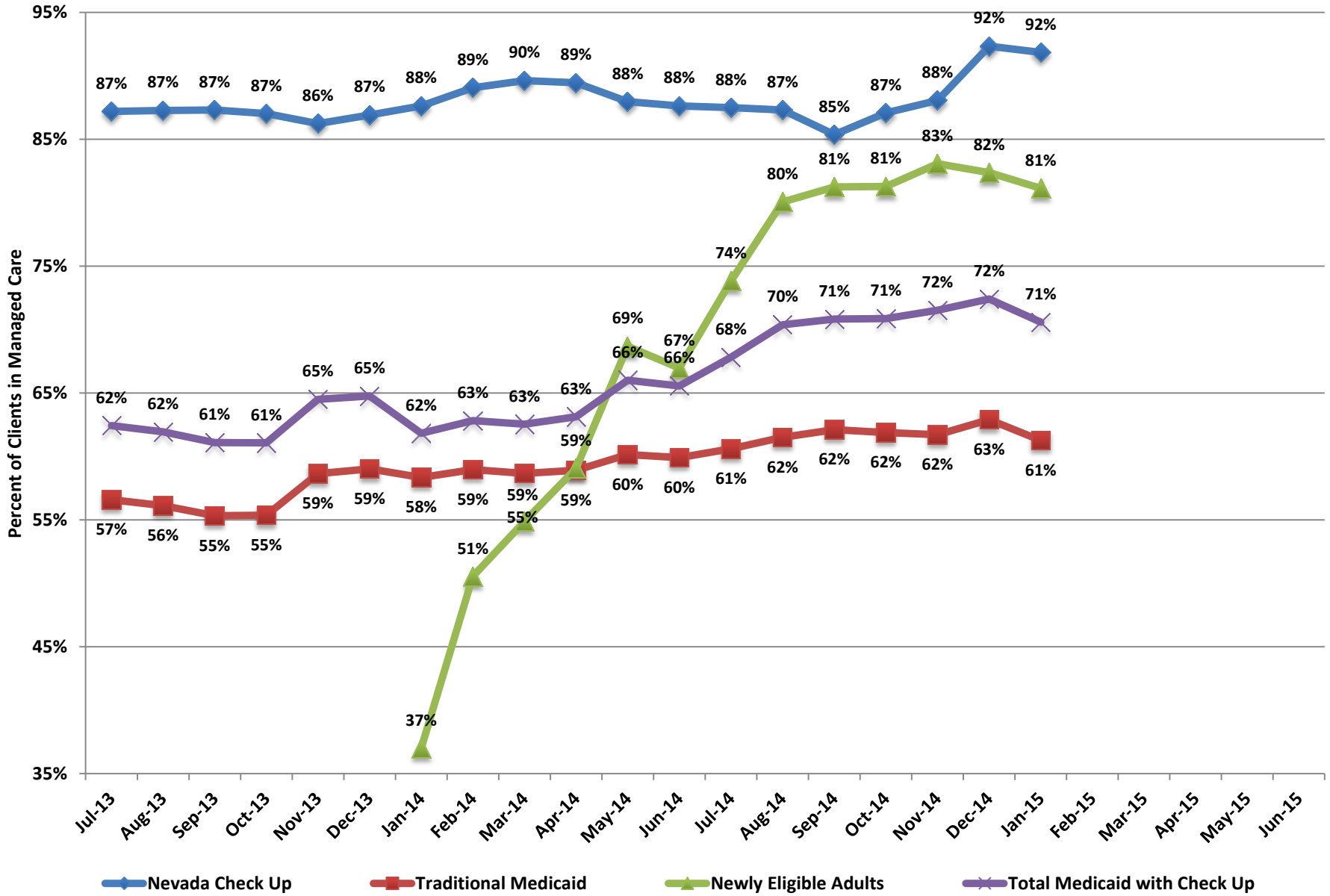
## Total Medicaid Initial Count and Retroactive Caseload Changes by Month

Caseload Month		Report Month												
		Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Feb-15	Mar-15	May-15	Jun-15	Aug-15	Sep-15	Nov-15
Jul-14	Caseload	533,734	540,133	542,626	543,851	544,434	544,632	544,770						
	Retro Rate		1.2%	1.7%	1.9%	2.0%	2.0%	2.1%						
Aug-14	Caseload		547,865	552,450	555,199	556,048	556,379	556,589						
	Retro Rate			0.8%	1.3%	1.5%	1.6%	1.6%						
Sep-14	Caseload			557,856	564,803	564,803	565,445	565,847						
	Retro Rate				1.2%	1.2%	1.4%	1.4%						
Oct-14	Caseload				565,935	570,489	572,106	572,933						
	Retro Rate					0.8%	1.1%	1.2%						
Nov-14	Caseload					557,621	564,725	568,208						
	Retro Rate						1.3%	1.9%						
Dec-14	Caseload						556,109	565,292						
	Retro Rate							1.7%						
Jan-15	Caseload							552,212						
	Retro Rate													
Feb-15	Caseload													
	Retro Rate													
Mar-15	Caseload													
	Retro Rate													
Apr-15	Caseload													
	Retro Rate													
May-15	Caseload													
	Retro Rate													
Jun-15	Caseload													
	Retro Rate													

Note: The first column shows the caseload month. Each month's original caseload without retro is highlighted in yellow. Reading horizontally across the chart shows how the caseload changes over time as retroactive caseload counts are added. The light green row associated with each caseload month shows the retro rate or growth of the caseload over the original count due to the addition of the retroactive caseload.



## Percent in Managed Care by Client Type

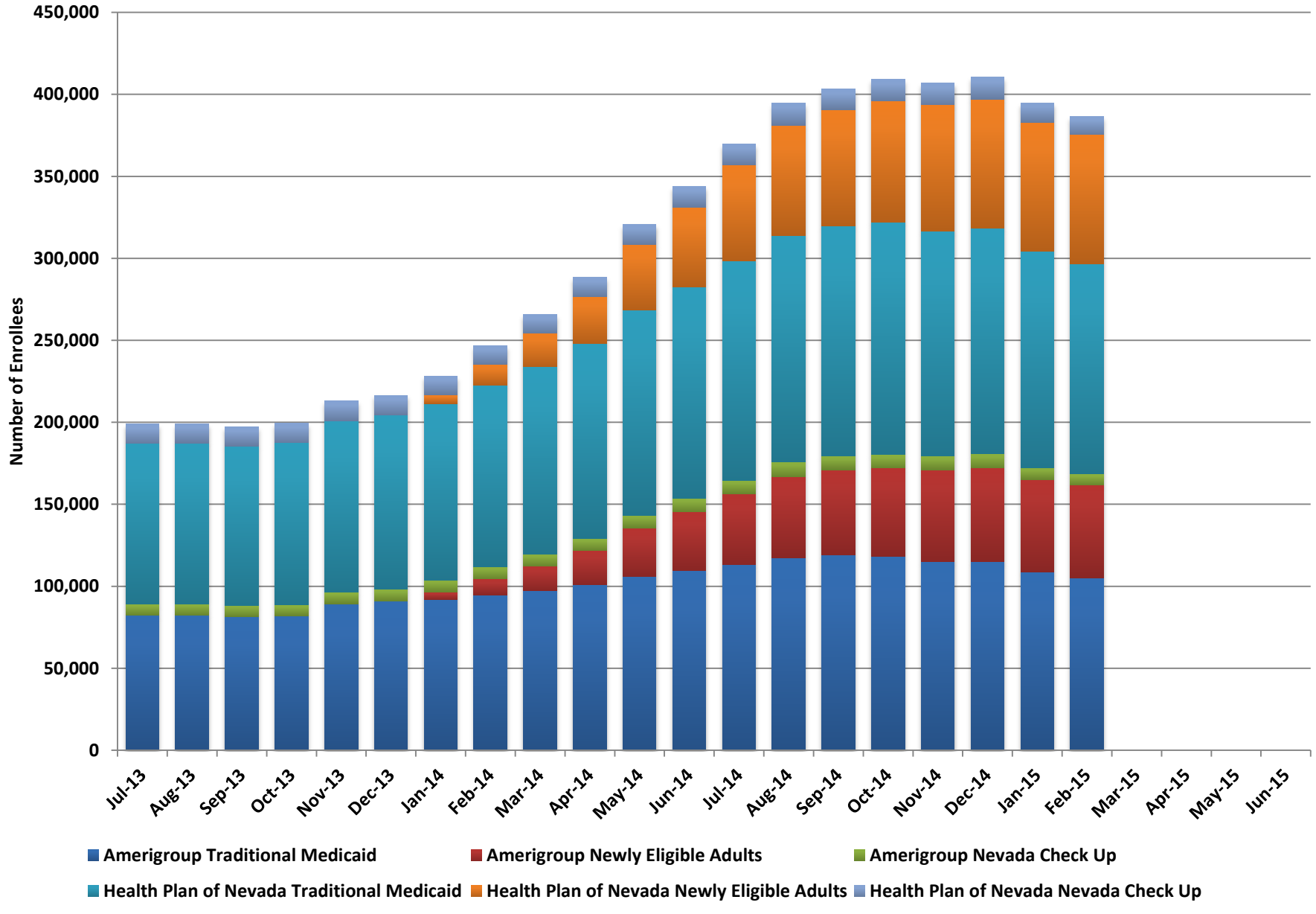


## Managed Care Enrollment

Month	Nevada Check Up			Traditional Medicaid			Newly Eligible Adults			Total Medicaid with Check Up		
	Managed Care Enrollment	Total Caseload	% in Managed Care	Managed Care Enrollment	Total Caseload net of SLMB	% in Managed Care	Managed Care Enrollment	Total Caseload	% in Managed Care	Managed Care Enrollment	Total Caseload net of SLMB	% in Managed Care
Jul-13	18,564	21,287	87%	180,321	318,586	57%				198,885	318,586	62%
Aug-13	18,691	21,415	87%	180,538	321,668	56%				199,229	321,668	62%
Sep-13	18,574	21,275	87%	178,738	322,998	55%				197,312	322,998	61%
Oct-13	18,617	21,392	87%	180,870	326,656	55%				199,487	326,656	61%
Nov-13	19,344	22,430	86%	193,669	330,225	59%				213,013	330,225	65%
Dec-13	19,224	22,116	87%	197,178	334,074	59%				216,402	334,074	65%
Jan-14	18,894	21,561	88%	198,860	340,784	58%	10,521	28,435	37%	228,275	369,219	62%
Feb-14	18,840	21,152	89%	205,617	348,689	59%	22,249	44,012	51%	246,706	392,701	63%
Mar-14	18,888	21,072	90%	211,857	361,156	59%	34,979	63,731	55%	265,724	424,887	63%
Apr-14	19,144	21,398	89%	220,021	373,432	59%	49,153	83,216	59%	288,318	456,648	63%
May-14	19,790	22,495	88%	231,148	384,267	60%	69,633	101,384	69%	320,571	485,651	66%
Jun-14	20,730	23,655	88%	238,677	398,393	60%	84,371	125,989	67%	343,778	524,382	66%
Jul-14	21,056	24,062	88%	246,697	406,985	61%	102,004	138,162	74%	369,757	545,147	68%
Aug-14	22,749	26,057	87%	255,444	415,319	62%	116,710	145,761	80%	394,903	561,080	70%
Sep-14	20,727	24,276	85%	259,459	417,739	62%	122,941	151,308	81%	403,127	569,047	71%
Oct-14	21,526	24,717	87%	260,195	420,490	62%	127,480	156,835	81%	409,201	577,325	71%
Nov-14	21,662	24,597	88%	252,144	408,592	62%	133,092	160,205	83%	406,898	568,797	72%
Dec-14	21,798	23,604	92%	252,731	401,773	63%	135,852	164,906	82%	410,381	566,679	72%
Jan-15	19,078	20,770	92%	240,793	393,025	61%	134,994	166,393	81%	394,865	559,418	71%
Feb-15	17,980			233,076			135,531			386,587		
Mar-15												
Apr-15												
May-15												
Jun-15												

Note: Traditional Medicaid totals include both cat 11 (CHIP Expansion), and cat 12 (TANF/CHAP) populations.

## Managed Care Enrollment by Plan and Client Type

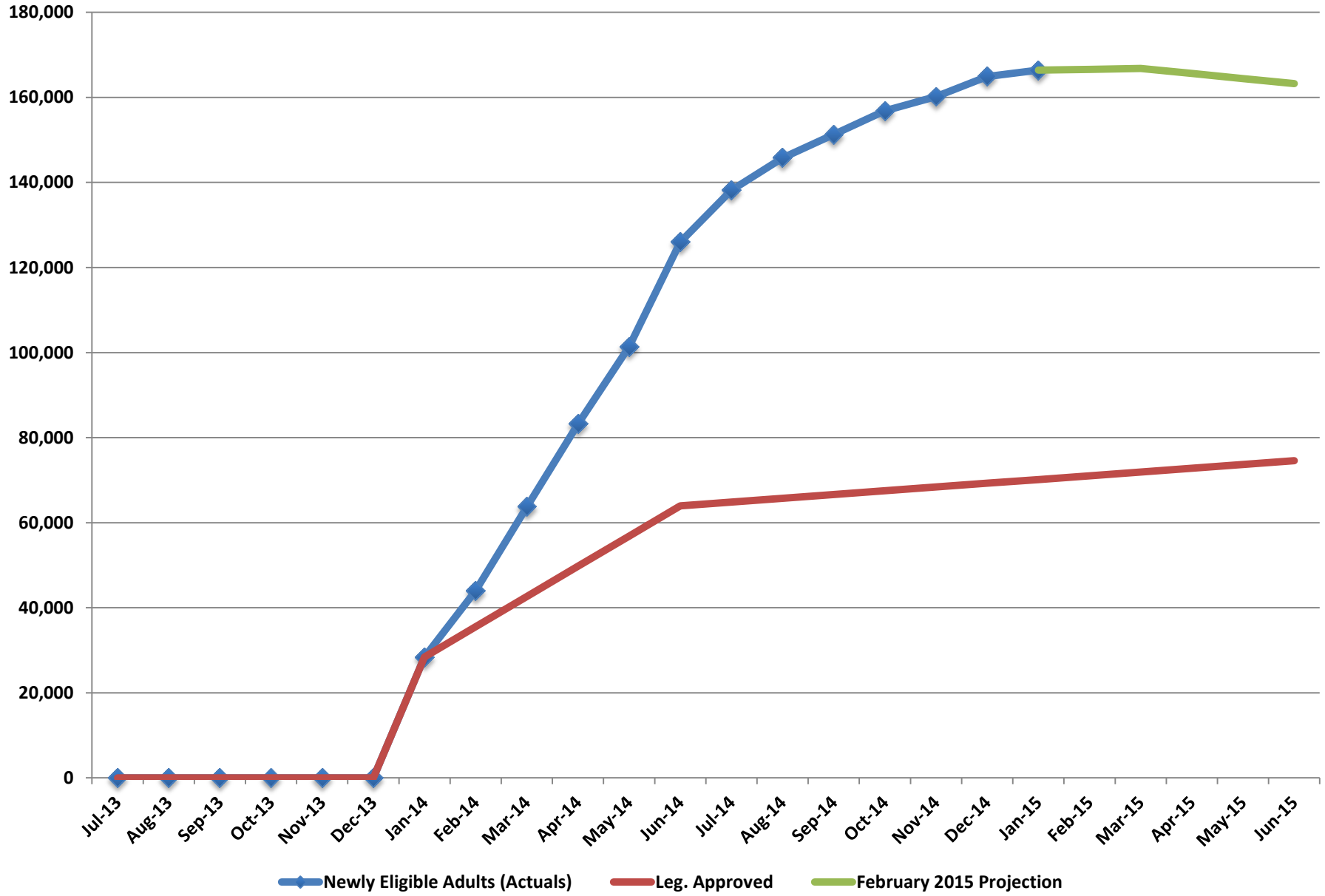


**Managed Care Enrollment by Plan and Client Type**

Month	Amerigroup								Health Plan of Nevada								Total Managed Care Enrollment
	Traditional Medicaid	% of Traditional Medicaid	Newly Eligible Adults	% of Newly Eligible	Nevada Check Up	% of Nevada Check Up	Total for Plan	% of Total	Traditional Medicaid	% of Traditional Medicaid	Newly Eligible Adults	% of Newly Eligible	Nevada Check Up	% of Nevada Check Up	Total for Plan	% of Total	
Jul-13	82,342	46%			6,836	37%	89,178	45%	97,979	54%			11,728	63%	109,707	55%	198,885
Aug-13	82,461	46%			6,933	37%	89,394	45%	98,077	54%			11,758	63%	109,835	55%	199,229
Sep-13	81,560	46%			6,912	37%	88,472	45%	97,178	54%			11,662	63%	108,840	55%	197,312
Oct-13	82,018	45%			6,711	36%	88,729	44%	98,852	55%			11,906	64%	110,758	56%	199,487
Nov-13	89,343	46%			7,195	37%	96,538	45%	104,326	54%			12,149	63%	116,475	55%	213,013
Dec-13	90,864	46%			7,370	38%	98,234	45%	106,314	54%			11,854	62%	118,168	55%	216,402
Jan-14	91,959	46%	4,431	45%	7,545	40%	103,935	46%	107,474	54%	5,443	55%	11,349	60%	124,266	54%	228,201
Feb-14	94,778	46%	9,635	43%	7,566	40%	111,979	45%	110,839	54%	12,614	57%	11,274	60%	134,727	55%	246,706
Mar-14	97,506	46%	14,762	42%	7,481	40%	119,749	45%	114,351	54%	20,217	58%	11,407	60%	145,975	55%	265,724
Apr-14	101,095	46%	20,670	42%	7,542	39%	129,307	45%	118,926	54%	28,483	58%	11,602	61%	159,011	55%	288,318
May-14	106,089	46%	29,432	42%	7,842	40%	143,363	45%	125,059	54%	40,201	58%	11,948	60%	177,208	55%	320,571
Jun-14	109,602	46%	35,758	42%	8,242	40%	153,602	45%	129,075	54%	48,613	58%	12,488	60%	190,176	55%	343,778
Jul-14	113,152	46%	43,213	42%	8,358	40%	164,723	45%	133,545	54%	58,791	58%	12,698	60%	205,034	55%	369,757
Aug-14	117,126	46%	49,565	42%	9,101	40%	175,792	45%	138,318	54%	67,145	58%	13,648	60%	219,111	55%	394,903
Sep-14	118,938	46%	52,175	42%	8,205	40%	179,318	44%	140,521	54%	70,766	58%	12,522	60%	223,809	56%	403,127
Oct-14	118,400	46%	53,694	42%	8,229	38%	180,323	44%	141,795	54%	73,786	58%	13,297	62%	228,878	56%	409,201
Nov-14	114,862	46%	56,132	42%	8,357	39%	179,351	44%	137,282	54%	76,960	58%	13,305	61%	227,547	56%	406,898
Dec-14	115,024	46%	57,181	42%	8,514	39%	180,719	44%	137,707	54%	78,671	58%	13,284	61%	229,662	56%	410,381
Jan-15	108,592	45%	56,467	42%	7,310	38%	172,369	44%	132,201	55%	78,527	58%	11,768	62%	222,496	56%	394,865
Feb-15	105,039	45%	56,648	42%	6,902	38%	168,589	44%	128,037	55%	78,883	58%	11,078	62%	217,998	56%	386,587
Mar-15																	
Apr-15																	
May-15																	
Jun-15																	

**Note:** Traditional Medicaid totals include both cat 11 (CHIP Expansion), and cat 12 (TANF/CHAP) populations.

# Newly Eligible Adults

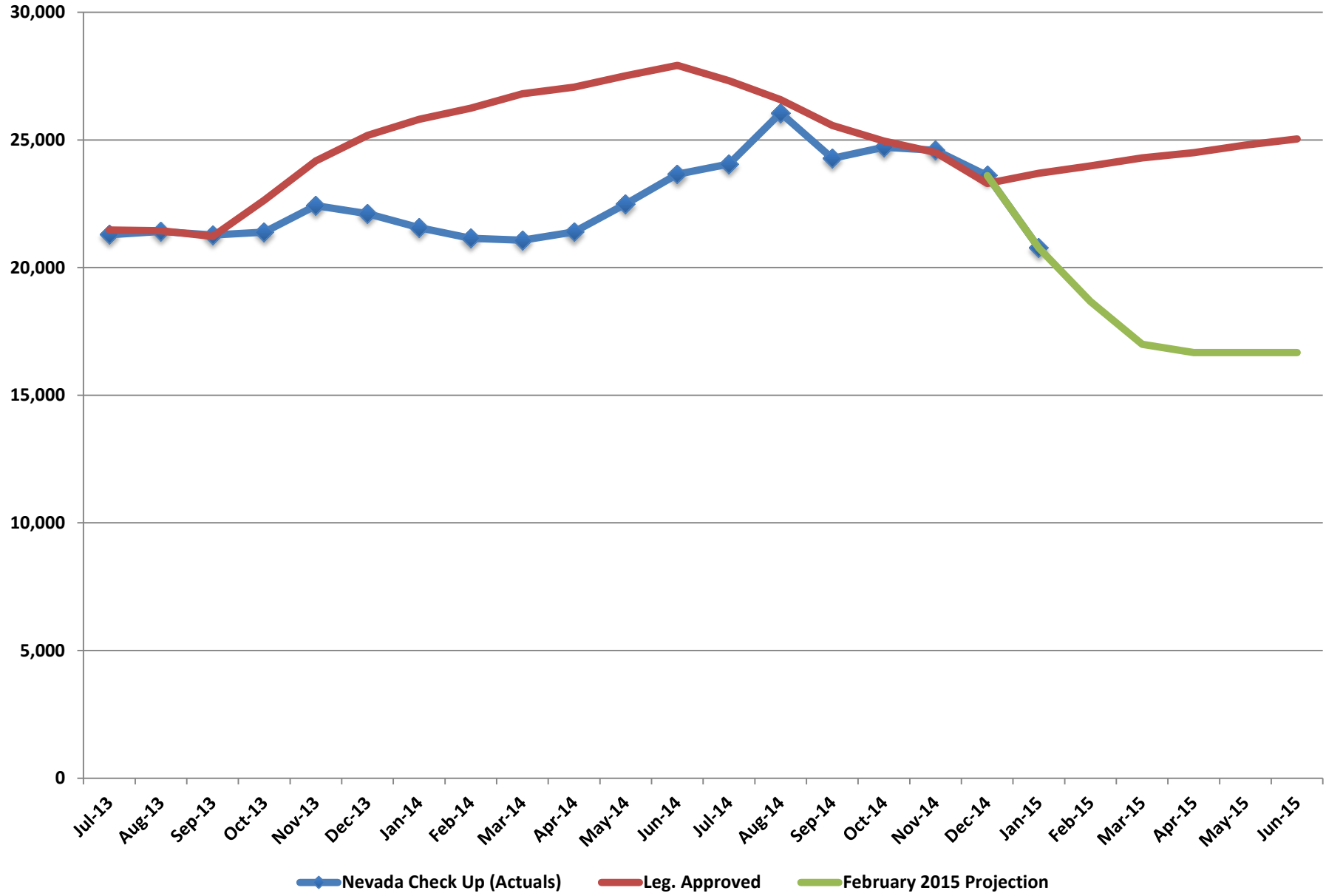


## Newly Eligible Adults (100% FMAP)

Month	Newly Eligible Adults (Actuals)	Leg. Approved	February 2015 Projection
Jul-13		0	
Aug-13		0	
Sep-13		0	
Oct-13		0	
Nov-13		0	
Dec-13		0	
Jan-14	28,435	28,429	
Feb-14	44,012	35,536	
Mar-14	63,731	42,643	
Apr-14	83,216	49,750	
May-14	101,384	56,858	
Jun-14	125,989	63,965	
Jul-14	138,162	64,849	
Aug-14	145,761	65,733	
Sep-14	151,308	66,617	
Oct-14	156,835	67,501	
Nov-14	160,205	68,386	
Dec-14	164,906	69,270	
Jan-15	166,393	70,154	
Feb-15		71,038	166,590
Mar-15		71,922	166,801
Apr-15		72,806	165,620
May-15		73,690	164,437
Jun-15		74,574	163,252

**Note:** This caseload includes childless adults age 19-64 between 0%-138% FPL and parents age 19-64 between 23%-138% FPL. The Leg. Approved projection was based on childless adults age 19-64 between 0%-138% FPL and parents age 19-64 between 76%-138% FPL. CMS clarification on the MAGI eligibility criteria led to this revision for the parents group.

# Nevada Check Up



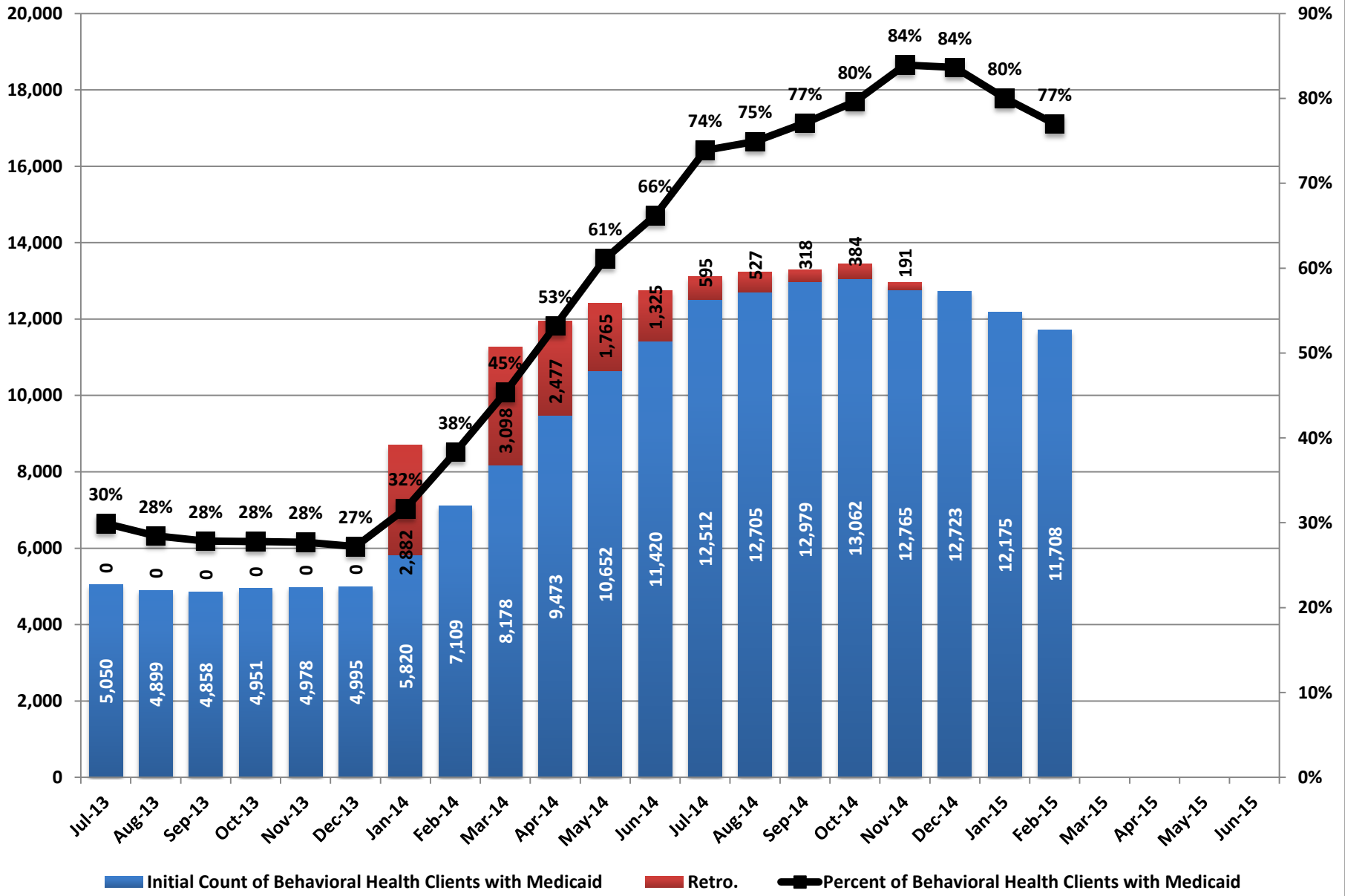
## Nevada Check Up

Month	Nevada Check Up (Actuals)	Leg. Approved	February 2015 Projection
Jul-13	21,287	21,470	
Aug-13	21,415	21,447	
Sep-13	21,275	21,225	
Oct-13	21,392	22,636	
Nov-13	22,430	24,181	
Dec-13	22,116	25,181	
Jan-14	21,561	25,807	
Feb-14	21,152	26,240	
Mar-14	21,072	26,810	
Apr-14	21,398	27,065	
May-14	22,495	27,513	
Jun-14	23,655	27,921	
Jul-14	24,062	27,320	
Aug-14	26,057	26,575	
Sep-14	24,276	25,566	
Oct-14	24,717	24,960	
Nov-14	24,597	24,511	
Dec-14	23,604	23,297	
Jan-15	20,770	23,694	
Feb-15		23,988	18,672
Mar-15		24,302	17,000
Apr-15		24,506	16,672
May-15		24,799	16,672
Jun-15		25,039	16,672

**Note:** In October 2014, Nevada Check Up recipients below 138% FPL will begin transitioning to Medicaid upon redetermination. The CHIP (Enhanced) FMAP will continue for these clients when they are on Medicaid.



# Behavioral Health Clients with Medicaid



### Behavioral Health Clients with Medicaid

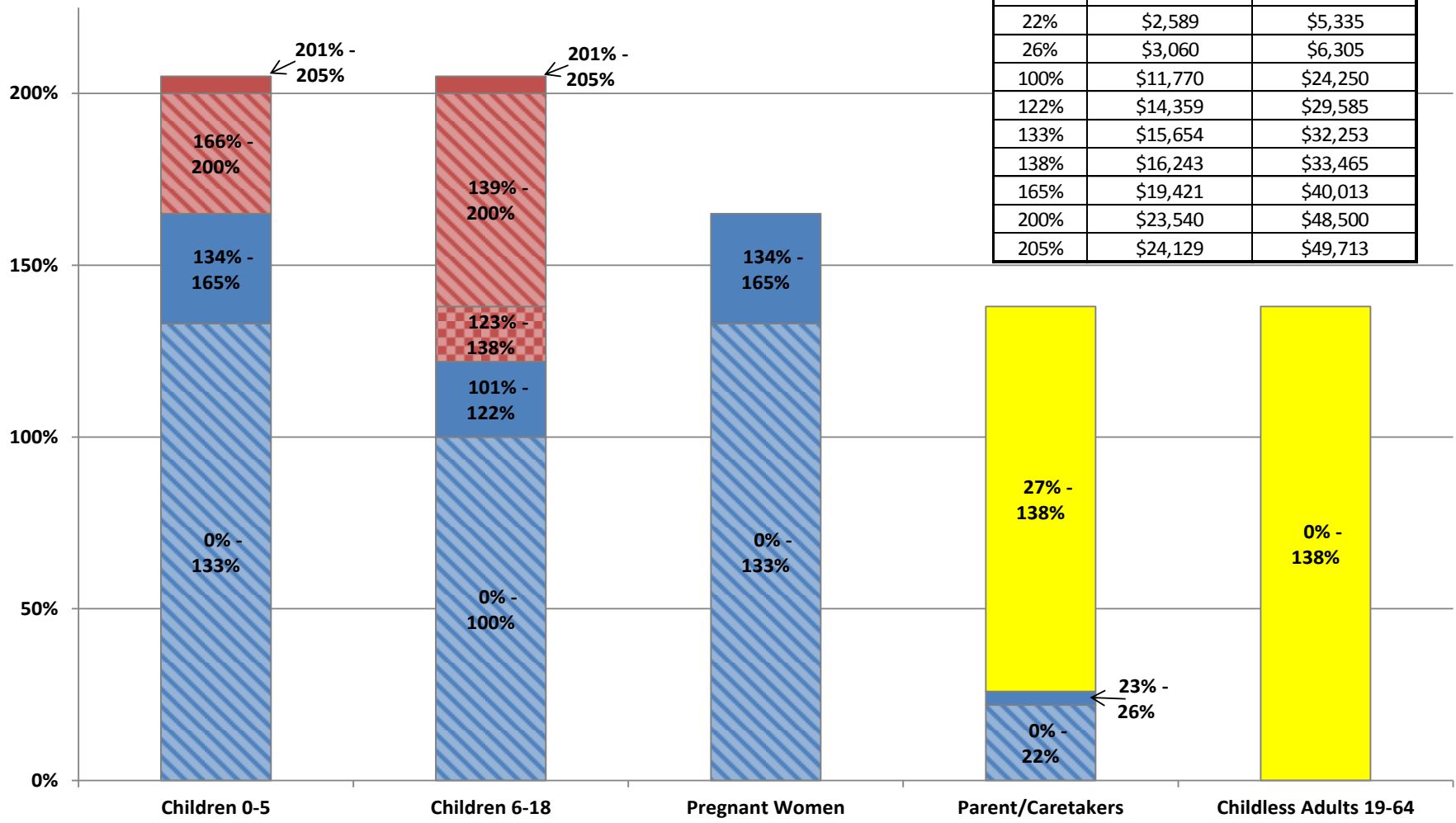
Month	Initial Count of Behavioral Health Clients with Medicaid	Retro.	Count with Retro. Of Behavioral Health Clients with Medicaid	Percent Retro.	Total Behavioral Health Clients	Percent of Behavioral Health Clients with Medicaid
Jul-13	5,050	0	5,050	0%	16,881	30%
Aug-13	4,899	0	4,899	0%	17,212	28%
Sep-13	4,858	0	4,858	0%	17,451	28%
Oct-13	4,951	0	4,951	0%	17,820	28%
Nov-13	4,978	0	4,978	0%	17,975	28%
Dec-13	4,995	0	4,995	0%	18,371	27%
Jan-14	5,820	2,882	8,702	50%	18,395	32%
Feb-14	7,109	N/A	7,109	0%	18,543	38%
Mar-14	8,178	3,098	11,276	38%	18,023	45%
Apr-14	9,473	2,477	11,950	26%	17,806	53%
May-14	10,652	1,765	12,417	17%	17,428	61%
Jun-14	11,420	1,325	12,745	12%	17,248	66%
Jul-14	12,512	595	13,107	5%	16,938	74%
Aug-14	12,705	527	13,232	4%	16,959	75%
Sep-14	12,979	318	13,297	2%	16,836	77%
Oct-14	13,062	384	13,446	3%	16,405	80%
Nov-14	12,765	191	12,956	1%	15,210	84%
Dec-14	12,723				15,210	84%
Jan-15	12,175				15,210	80%
Feb-15	11,708				15,210	77%
Mar-15						
Apr-15						
May-15						
Jun-15						

*Note: December 2014-February 2015 Total Behavioral Health Clients and Percent of Behavioral Health Clients with Medicaid are estimates.*

*Newly eligible client enrollment appears to have stabilized. Many of those who are newly eligible will present the first month as Fee-for-Service (FFS) then move to Managed Care Medicaid the following month. It is expected that the number of Managed Care Medicaid clients will decline as we transition them to the managed care network and their community providers.*

# Medicaid Eligibility and FMAP

2015 Federal Poverty Guidelines		
FPL	Household Size 1	Household Size 4
22%	\$2,589	\$5,335
26%	\$3,060	\$6,305
100%	\$11,770	\$24,250
122%	\$14,359	\$29,585
133%	\$15,654	\$32,253
138%	\$16,243	\$33,465
165%	\$19,421	\$40,013
200%	\$23,540	\$48,500
205%	\$24,129	\$49,713



- Old Eligibility Standard, Regular FMAP
- New Eligibility Standard, Regular FMAP
- New Eligibility Standard, Medicaid Clients with CHIP FMAP
- Old Eligibility Standard, CHIP FMAP
- New Eligibility Standard, CHIP FMAP
- New Eligibility Standard, 100% FMAP

## Blended FMAP

Updated September 2014

State Fiscal Year	FMAP	Enhanced (CHIP) FMAP	ACA Enhanced (CHIP) FMAP	New Eligibles FMAP
<b>FY03</b>	51.79%	66.25%		
	52.53%	66.77%		
<b>FY04</b>	54.30%	68.01%		
	55.34%	68.74%		
<b>FY05</b>	55.66%	68.96%		
<b>FY06</b>	55.05%	68.53%		
<b>FY07</b>	54.14%	67.90%		
<b>FY08</b>	52.96%	67.07%		
<b>FY09</b>	50.66%	65.46%		
	61.11%	72.78%		
<b>FY10</b>	50.12%	65.08%		
	63.93%	74.75%		
<b>FY11</b>	51.25%	65.87%		
	62.05%	70.44%		
<b>FY12</b>	55.05%	68.54%		
<b>FY13</b>	58.86%	71.20%		
<b>FY14</b>	62.26%	73.58%		100.00%
<b>FY15</b>	64.04%	74.83%		100.00%
<b>FY16</b>	64.79%	75.35%	92.60%	100.00%
<b>FY17</b>	65.30%	75.71%	98.71%	97.50%
<b>FY18</b>	65.71%	76.00%	99.00%	94.50%
<b>FY19</b>	65.68%	75.98%	98.98%	93.50%
<b>FY20</b>	65.23%	75.66%	81.41%	91.50%

NOTE: The green cells reflect a 2.95% increase for the period April 2003 through June 2004. The blue cells reflect the ARRA stimulus adjusted FMAP for October 2008 through December 2010. The FMAP values for FY17 through FY20 are projections.