

STATE OF NEVADA

COMMUNITY SERVICES BLOCK GRANT

STATE PLAN AND APPLICATION

FEDERAL FISCAL YEARS 2014 and 2015



Department of Health and Human Services
4126 Technology Way, Suite 100
Carson City, Nevada 89706

Michael J. Willden, Director

STATE OF NEVADA
CSBG STATE PLAN
FEDERAL FISCAL YEARS 2014 AND 2015
LETTER OF TRANSMITTAL

August 26, 2013

Jeannie L. Chaffin, Director
Office of Community Services
370 L'Enfant Promenade S.W., 5th Floor
Washington, D.C. 20447

Dear Ms. Chaffin:

Enclosed is the State of Nevada's two-year Community Service Block Grant (CSBG) State Plan covering FFY 2014 and 2015.

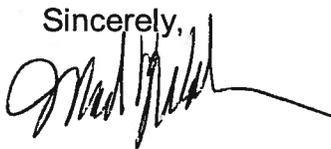
The following is the contact information for the Nevada CSBG program:

State Contact Person/Award Recipient: Gary Gobelman, Grants Manager
Department of Health and Human Services
4126 Technology Way, Suite 100
Carson City, NV 89706

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If you have any questions regarding the State Plan, please contact Gary Gobelman.

Sincerely,



Michael J. Willden
Director, Department of Health and Human Services

**STATE OF NEVADA
COMMUNITY SERVICE BLOCK GRANT
STATE PLAN FOR FFY 2014 AND 2015**

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SECTION I – EXECUTIVE SUMMARY

A. CSBG STATE LEGISLATION

Nevada's CSBG statute is located in the Nevada Revised Statutes (NRS) at 428.355-375. The NRS outlines the basic policies for completing the state plan and the allocation of funding to the Community Action Agencies (CAAs) in the state.

B. DESIGNATION OF LEAD STATE AGENCY TO ADMINISTER THE CSBG PROGRAM

Nevada's Governor, Brian Sandoval, has designated the Department of Health and Human Services as the lead State agency to administer the CSBG program. The designation letter is located in Appendix A.

Lead Agency: Nevada Department of Health and Human Services
4126 Technology Way, Suite 100
Carson City, Nevada 89706

Director: Michael J. Willden
Phone: 775-684-4000
Fax: 775-684-4010
Email: m.willden@dhhs.nv.gov

C. PUBLIC HEARING REQUIREMENTS

1. Public Inspection of State Plan:

The public was provided with an opportunity to comment on the State Plan through the following means:

- The State Plan Public Hearing Notice was emailed to each CSBG eligible entity on July 15, 2013. Public Hearing documents are located in Appendix B.
- Each CSBG eligible entity was requested to post the *Notice of Public Hearing*. The notice was also sent to seven other state, local government, and non-profit agencies.
- The draft State Plan was also posted on the Department of Health and Human Services (DHHS) website.

2. Public Hearing:

- The public hearing was held in Carson City on July 24, 2013. A conference call in option was made available to CAAs and the general public.
- DHHS did not receive any public comments on the state plan.

3. Legislative Hearing:

The most recent legislative hearing was last held June 27, 2013 in Carson City before the State Legislature's Interim Finance Committee.

SECTION II – STATEMENT OF FEDERAL AND CSBG ASSURANCES

The signed Federal and CSBG assurances are located in Appendix C.

SECTION III – STATE PLAN NARRATIVE

A. ADMINISTRATIVE STRUCTURE

1. State Administrative Agency:

The Department of Health and Human Services (DHHS), Grants Management Unit (GMU) is responsible for administering CSBG and six other family service programs:

- Family Resource Centers – Statewide resource centers for family education, development, case management, and referral services.
- Differential Response – Grants to Family Resources Centers to respond to and resolve less severe reports of child abuse and neglect in coordination with state and county child protective services agencies.
- Children's Trust Fund – Grants to community organizations for child abuse prevention programs.
- Social Services Block Grant (SSBG) for Community Agencies – Grants to state agencies and community organizations for social services.
- Healthy Nevada Fund – Grants to community organizations using state Tobacco Settlement Funds to support wellness programs for Nevadans of all ages and services for persons with disabilities.
- Problem Gambling – Grants to community organizations for the prevention and treatment of problem gambling.

The Grants Management Unit (GMU) develops standard practices for administering grant programs, provides oversight and monitoring of grantees to ensure accountability, provides technical assistance to community organizations to assist them to meet grant requirements and achieve performance goals, and works on special projects to build the capacity of the social services network to respond to the needs of Nevada's residents.

The state has established a Grants Management Advisory Committee (GMAC) in statute (NRS 232.383-387) consisting of local public, private, and non-profit representatives. Their role in the CSBG grant is to review quarterly progress reports submitted by CAAs and serve as the hearing body for any agencies that have not satisfactorily completed a Quality Improvement Plan and require a Public Hearing to determine if they should be terminated as a CAA eligibility entity.

2. Eligible Entities and Funding Level for State Fiscal Year (SFY) 2014:

Table 1 provides a list of eligible CSBG entities, their county service areas, and the amount of funds awarded for SFY 2014 (July 1, 2013 – June 30, 2014). These amounts include the SFY 2014 funds awarded through the funding formula and carry-over funds for the SFY 2013 grant year.

A State map showing the location of each county is included in Appendix D.

**TABLE 1
ELIGIBLE ENTITIES, COUNTY SERVICE AREAS, AND FUNDING LEVELS FOR SFY 2014**

Eligible Entity	County Service Area	CSBG Funding Level*
Carson City Health and Human Services	Carson City	\$114,419
Churchill County Social Services	Churchill County	\$103,907
Community Services Agency	Washoe County	\$553,762
Consolidated Agencies of Human Services (CAHS)	Mineral and Esmeralda counties	\$88,191
Douglas County Social Services	Douglas County	\$186,814
Frontier Community Action Agency	Elko, Humboldt, Lander and Pershing counties	\$150,407
Las Vegas Urban League	Clark County	\$1,707,644
Lincoln County Social Services	Lincoln County	\$42,720
Lyon County Human Services	Lyon County	\$134,873
Nye County Health and Human Services	Nye County	\$123,702
Storey County	Storey County	\$41,434
White Pine County Social Services	White Pine and Eureka counties	\$100,251
	Total	\$3,301,503

*SFY 2014 Funding Formula amount plus SFY 2013 carry-over

B. DESCRIPTION OF DISTRIBUTION FORMULA FOR ELIGIBLE ENTITIES

The distribution formula remains unchanged from the previous State Plan for SFY 2012 – 2013. The factors utilized to distribute funding to eligible entities are summarized below. The full description of the SFY 2014 funding formula is located in Appendix E.

1. Distribution Formula:

Base Allocation: The base allocation ensures that all CAAs have a basic level of funding to forge community partnerships, provide services to low-income families, and to meet the CSBG administrative requirements.

Economic Distress Factor: The economic distress factor is based on the unemployment rate in each county. Based on data for May 2013 from the federal Bureau of Labor Statistics, Nevada had the highest unemployment rate in the country at 9.5%. According to data provided by the Nevada Department of Employment and Training for May 2013, the county with the largest population in the state (Clark County) has an unemployment rate of 9.3% and the second largest county (Washoe County) has a 9.2% rate. Six rural counties have unemployment rates greater than 10% - Douglas, Lincoln Lyon, Mineral, Nye, and Storey. In all, 96% of the state's population resides in a county that has an unemployment rate greater than 9%. The economic distress factor distributes CSBG funds to CAAs to assist them to provide employment assistance and related services and strengthen community partnerships in order to help individuals and families impacted by the continued high unemployment rate.

Persons in Poverty 2011: The number of people below poverty in each county based on 2011 U.S. Census estimates (the most recent ones available) are used as the final factor for distributing CSBG funds.

2. Restrictions:

Funds must be spent by each eligible entity in accordance with their approved Community Action Plan. Eligible entities are required to submit a program and budget amendment prior to making programmatic or budgetary changes.

3. Carry-over:

As part of the appropriation process for the past several years, Congress has overridden Section 675C of the CSBG Act and mandated states to allow unrestricted carry-over. Based on this continuing mandate, eligible entities in Nevada will be allowed to carry-over funds from one grant year to the next without any limitation. CAAs are required to submit a revised budget to incorporate carryover funds into their project. The revised budget must be approved by the CSBG Program Manager and the Chief of the Grants Management Unit.

C. DESCRIPTION OF DISTRIBUTION AND USE OF RESTRICTED FUNDS

Table 1 on page 6 shows the planned distribution of funds for SFY 2014.

CSBG recipient agencies are required to submit a renewal application (Community Action Plan) every grant year. The application requirements will be organized around the goals and purposes contained in the federal CSBG Act and will include:

- A budget that categorizes programs and initiatives based on the family, community, and agency goals;
- A detailed budget to support each program activity;
- A profile of the CAA's service area;
- Description of planned programs and initiatives, including targets;
- A list of agency funding sources;
- A needs assessment (requested every three years);
- A copy of all subrecipient agreements; and
- The agency's board roster.

The CAA programs and initiatives approved by DHHS in the agency Community Action Plans will link with the CSBG goals for promoting family self-sufficiency, engaging the community in improving the lives of low-income individuals, and building agency capacity.

Funds are distributed to CAAs as they are made available by the federal Department of Health and Human Services through the federal award process. The state Grants Management Unit (GMU) does not withhold funds from CAAs. Funds are provided on a monthly reimbursement basis and paid as soon as the billing is reviewed and accepted. CAAs that need an advance for cash flow purposes can request and receive an advance from the GMU.

D. DESCRIPTION OF DISTRIBUTION AND USE OF DISCRETIONARY FUNDS

A maximum of 5% (equals \$168,000 in SFY 2014) of the federal CSBG allocation will be used for discretionary projects. DHHS will establish a discretionary spending plan prior to the start of each grant year and will review it with CAAs. Funds will be used to expand employment services, for training and technical assistance, statewide coordination, and CAA capacity building.

Planned Projects for 2014

Employment Program Expansion	\$129,000
<i>Funding to CAAs to support the expansion of employment services</i>	

Nevada Service Delivery Model Training/Software Development, \$ 12,500
 Training and Hosting for Elogic*

CAA training on implementation and compliance with Nevada Service Delivery Model and Training and Hosting Costs for Elogic

CSBG ROMA Online Database* \$ 7,000

Maintenance and development of online database used by CAAs and State Office for Reporting Outcomes and Completing the annual CSBG report

Training and Technical Assistance to Implement new CSBG Organizational and Performance Standards* \$ 8,000

Development, training, and technical assistance costs to help CAAs meet the new national standards

Contingency \$ 11,500

Total \$168,000

*These project funds are awarded to the Nevada Community Action Association and integrated with the Regional IX Performance and Innovation Consortium plan.

E. DESCRIPTION OF USE OF ADMINISTRATIVE EXPENSES

A maximum of five (5) percent (equals \$168,000 in SFY 2014) of Nevada's total allocation will be expended for administration of the CSBG program by DHHS. These funds pay for a lead grants manager and a portion of the salary expenses of other positions in the agency working in support of the CSBG program including a supervisor, fiscal support, and administrative assistant.

**TABLE 2
 PLANNED ADMINISTRATIVE EXPENSES – SFY 2014**

Category	Amount
Personnel	\$138,651
Operating	\$26,697
In-State Travel	\$2,549
Out of State Travel	\$1,883
Total	\$169,780

F. STATE COMMUNITY SERVICE PROGRAM IMPLEMENTATION

1. Service Delivery System:

Nevada has twelve Community Action Agencies (CAAs). Four are non-profits; the other eight are county governments. The two largest counties, which include 90% of the state's poverty population, are served by non-

profit CAAs. The rural areas are served by two non-profits and eight county governments. In many rural counties, there are few non-profit agencies and most are very small and focused on providing a single program or service. County governments have assumed the role of CAAs in most of the rural areas of the state based on their ability to coordinate and deliver services to county residents.

The service delivery system consists of two basic parts: 1) a broad range of services to families to assist them to achieve self-sufficiency and 2) efforts to form partnerships with business, non-profit, and governmental entities to address community poverty issues. The scope of family services provided by each agency varies based on the size of the community, the types of other non-profit partners working in the community, and the resources available to the agency.

Employment assistance is one of the core services provided by nine CAAs. CAAs play a key role in their communities for by helping people connect with employment opportunities. Employment assistance consists of a package of services that are customized and bundled together to help individuals find and maintain employment. Specific services that an individual may receive include:

- An assessment of work barriers;
- An individualized plan for securing employment;
- Referral to income and benefit assistance programs to stabilize family income;
- Other referrals to address individual family needs;
- General work readiness skills training such as resume writing and interviewing;
- Direct assistance to address immediate needs such as food or transportation;
- Purchase of work readiness items such as work boots or uniforms if required by the employer; and
- Post-employment follow-up with the employee to check if any additional assistance is needed.

CAAs coordinate services with other employment service providers in order to maximize the level of assistance provided to individuals and to effectively coordinate the limited amount of resources available in the community.

A second category of services provided by CAAs are designed to stabilize and support individuals and families who are facing economic hardship due to loss of unemployment, homelessness, or other issues that result in limited inadequate income. These services include emergency assistance such as temporary rental or utility assistance, medical assistance or prescriptions, food assistance, childcare assistance, along with a

comprehensive set of referrals to address needs that the CAA cannot directly provide.

A third category of services includes specific programs that CAAs manage based on community needs assessments, the availability of funding opportunities, and the capacity of the agency. Some examples of these services are prison re-entry, youth mentoring, and Earned Income Tax Assistance (EITC).

The table on page 12 presents the matrix of services provided by each CAA for 2014.

CAAs use other state, federal and local funding sources in combination with CSBG to support the range of programs that are offered by the agency. In the annual CSBG report for 2013, the statewide average for leveraging other funding sources with CSBG funding was \$8.21 of other funding for every dollar of CSBG funding invested in CAAs.

An often overlooked aspect of CAA service delivery is the intricate and extensive network of coordination that exists with other partner organizations in order to serve individuals. The needs of each family are unique. Typically, a customized plan is developed with the family that includes referral and assistance from other community resources in conjunction with services provided by the CAA. CAAs play an integral role in managing the referral and service connections with other organizations on a family by family basis to improve family self-sufficiency.

On the larger community scale, CAAs engage in partnerships with other local and state organizations, local businesses, and faith-based organizations to assess the needs of low-income families, establish priorities, develop collaborative strategies, and partner on service delivery. In most communities, CAAs participate as leaders or key partners in human services coalitions that are working to improve the community response to poverty. An indicator of the extent of the partnering that is occurring can be found in the 2013 annual CSBG report in which the twelve CAAs reported that they were engaged in 608 key partnerships with other public, private, and non-profit organizations.

2. Linkages:

Each CAA operates an intake system that assesses individual and family needs and identifies state and local services that can assist families to remove barriers to self-sufficiency. CAAs have developed a network of relationships with state agencies, local government agencies, non-profits, faith-based organizations, and local businesses to coordinate and deliver services to individuals and families. CAAs work on strengthening and expanding these partnerships from year to year as they add new services,

increase proficiency in serving individuals and families, and participate in community coalitions. Most of the CAAs in the state (CAAs located in areas comprising more than 95% of the state's poverty population) provide case management services to individuals and families who are committed to attaining improved economic self-sufficiency. In most instances, case management involves coordinating services with multiple partner agencies.

Community Action Agency Service Matrix 2014

X = CSBG Funded Service

O = Non-CSBG Funded Service

SERVICES	CAHS (Mineral & Esmeralda Co.)	Carson City Health & Human Services (Carson City)	Churchill Co. Social Services (Churchill Co.)	Community Services Agency (Washoe Co.)	Douglas County Social Services (Douglas Co.)	Frontier CAA (Elko, Humboldt, Lander, & Pershing Co.)	Las Vegas Urban League (Clark Co.)	Lincoln County Human Services (Lincoln Co.)	Lyon County Human Services (Lyon Co.)	Nye County Health and Human Services (Nye Co.)	Storey County	White Pine County Social Services ((White Pine & Eureka Co)
Afterschool Childcare												X
Childcare Subsidy							O			X	X	
Child Development	O											
Dental Services						X						
Domestic Violence	O											
Earned Income Tax Credit (EITC)			X	X		O			O			
Emergency Services	X	X	O	X	O	X	O	X	O	X		X
Employment Assistance – Adults/Case Management		X	X	O	X	X	X		X	X	X	
Employment Assistance –Youth/ Case Management				X						X		
Energy Assistance				O								
Family Development/Case Management	X	X	X	X	O	X	X	X	O			
Head Start				X								
Home Repair												
Housing Assistance/Case Management		O	O		O		X		O			
Literacy Education							X					
Mentoring at Risk Youth	O						X					
Nutrition Services – Families	X			X		X		X	O			X
Nutrition – Back Pack						X						
Nutrition Services – Seniors							X	O	O	X		X
Nutrition Services – Disabled Adults								X				
Parent Education	O						X		O			
Prison Re-entry Employment												
Senior Center Wellness							X		O			
Tenant Based Rental Assistance	O	O					O		O			
Transportation							X	O				X
Veterans Employment				X			O					
Victim Support Counseling								X				
Weatherization				X			O					
Women, Infants, and Children (WIC)	X	O					O					

3. Coordination with Other Public and Private Resources:

CSBG funding is integrated with a number of different federal, state, and local resources within each CSBG agency. In SFY 2013 (the most recent reporting period), CAAs received more than \$3.5 million in CSBG funding and leveraged these funds with more than \$30 million in other federal, state, local and private resources to provide services to low-income families. CSBG is the key source of funding that is used by CAAs to link these resources together to accomplish the larger mission of assisting families and communities to achieve greater levels of economic self-sufficiency.

CAAs are involved in both broad human service coalitions as well as specialized coalitions focused on issues such as homelessness, housing, and mental health. These coalitions provide a forum for CAAs to advocate for improved community strategies for addressing poverty and also work to ensure that there is greater coordination of the resources that are available to address the needs of low-income families. In many areas throughout the state, CAAs lead the coalitions and are involved with other non-profits, business representatives, and local government representatives in prioritizing the needs of low-income families, developing community strategies, and monitoring progress.

CAAs are also involved in coordination activities with other local service providers to maximize outcomes for low-income families. These types of partnerships are determined by local needs and resources. The most common services that are coordinated at the local level by CAAs and other public and non-profit organizations are employment, case management, housing, food assistance, and information and referral.

3. Innovative Community and Neighborhood-based Initiatives:

One of the most innovative features of CAAs and the CSBG program is the flexibility to design programs that respond to the needs of low-income families. CSBG can be used for a broad range of services and is not bound by the often restrictive eligibility and service delivery requirements associated with categorical grants. This enables CAAs to bundle services together in ways that more directly respond to the needs of low-income individuals.

Another innovative feature of CAAs is their grassroots orientation in the community. CAA offices are located in areas that are accessible to the low-income target population.

CAAs are focused on more than providing services; they look at individuals holistically and develop relationships with the people they

assist. In Nevada, CAAs are adopting a more client centered and driven service delivery model, with CAAs preparing self-sufficiency plans based on goals identified by the consumers.

CAAs create and manage several layers of partnerships centered around clients, programs, and community projects. This work leads to new ways for leveraging community resources in order to improve the results achieved on behalf of individuals and families. Some examples of the types of innovative approaches that CAAs are engaged in are described below:

- In two rural areas of the state – Nye County and the four county area served by the Frontier CAA - community coalitions have been formed through the initiative of the local CAA. The CAA has brought together local business representatives, local government officials and other concerned citizens to identify and prioritize issues faced by low-income families and develop plans for addressing those needs. The coalitions have identified needs such as homelessness, mental health, and child nutrition and are working on plans for addressing these issues.
- Douglas County Social Services has participated in the local Economic Development Agency's strategic plan in order to understand the business development goals for the community, determine how to connect unemployed agency participants to new businesses locating in the community, and to advise community partners on the needs and potential of the individuals that the agency is serving.
- The White Pine County Social Services agency has started a nutrition education and cooking class for food pantry participants. Participants are connected with an organic food subscription service that delivers a food basket every two weeks. The agency provides a class on how to prepare the fresh foods into nutrition meals.
- The Las Vegas Urban League is operating community computer labs to provide internet access to low-income individuals, assist people to conduct job searches and create resumes, and provide classes on basic computer skills.
- The Community Services Agency operates a "New Initiatives" program which is focused on assessing community trends and funding opportunities and developing collaborative start-up projects with other community partners.

5. Community Needs Assessments:

CAAs are required to complete a community needs assessment every three years and submit a summary of the results with their annual CSBG application. At a minimum, CAAs will use a standard statewide template to survey low-income families regarding their needs. (CAAs are permitted to modify the template with prior approval.) Many CAAs conduct additional needs assessment activities in conjunction with the standard statewide survey form such as community forums, surveys with community partners, and key informant interviews.

The most recent set of community needs assessments was conducted in the Spring of 2011. The needs assessment data was aggregated by the state DHHS and included in a larger DHHS statewide needs assessment completed in 2012. On the CSBG needs assessment, the consumers of CAA and other related community services, ranked their needs in the following order:

1. Health Care
2. Dental Care
3. Food
4. Help Finding Employment
5. Reliable transportation
6. Affordable housing
7. Utility assistance

The services provided by CAAs across the state are consistent with the needs assessment. CAAs have concentrated a substantial portion of their CSBG dollars on employment assistance; emergency assistance focused on medical and dental care, transportation, housing, and utility assistance, and on operating food assistance programs.

6. Tripartite Boards:

Nevada has developed a policy document entitled *Tripartite Board Standards and Guidelines for Public Organizations* that is based on the tripartite board requirements established in Section 676B of the CSBG Act and the federal Office of Community Services' IM #82. Nevada's tripartite board standards and guidelines set forth the minimum standards that all agencies must follow in establishing and maintaining tripartite boards. As required under the CSBG Act, the tripartite board standards include a provision for low-income individuals and their representatives, community organizations, and religious organizations to petition the agency for adequate representation on the board. Compliance with the tripartite board standards is verified through a review of board bylaws and meeting minutes as part of the state's monitoring process.

The State CSBG Office and the Nevada Community Action Association work together to provide board training and development assistance to CAAs that are experiencing difficulty meeting the requirements or are working to strengthen their boards.

7. Programmatic Assurances:

This section outlines how Nevada will carry out the specific assurances referenced in the State Plan requirements established by the federal Office of Community Services.

ASSURANCE 676 (b)(1)

Funds made available through this grant or allotment will be used:

4. To support activities that are designed to assist low-income families and individuals, including families and individuals receiving assistance under part A of title IV of the Social Security Act (42 U.S.C. 601 et seq.), homeless families and individuals, migrant or seasonal farmworkers, and elderly low-income individuals and families to enable the families and individuals to:
 - (I) Remove obstacles and solve problems that block the achievement of self-sufficiency (including self-sufficiency for families and individuals who are attempting to transition off a State program carried out under part A of title IV of the Social Security Act);
 - (II) Secure and retain meaningful employment;
 - (III) Attain an adequate education, with particular attention toward improving literacy skills of low-income families in the communities involved, which may include carrying out family literacy initiatives;
 - (IV) Make better use of available income;
 - (V) Obtain and maintain adequate housing and a suitable living environment;
 - (VI) Obtain emergency assistance through loans, grants, or other means to meet immediate and urgent family and individual needs; and
 - (VII) Achieve greater participation in the affairs of the communities involved, including the development of public and private grassroots partnerships with local law enforcement agencies, local housing authorities, private foundations, and other public and private partners to document best practices based on successful grassroots intervention in urban areas, to develop methodologies for widespread replication; and strengthen and improve relationships with local law enforcement agencies, which may include participation in activities such as neighborhood or community policing efforts;
- (2) To address the needs of youth in low-income communities through youth development programs that support the primary role of the family, give priority to the prevention of youth problems and crime, and promote increased community coordination and collaboration in meeting the needs of youth, and support development and expansion of innovative community-based youth development programs that have demonstrated success in preventing or reducing youth crime, such as programs for the establishment of violence-free zones that would involve youth development and intervention models (such as models involving youth mediation, youth mentoring, life skills training, job creation, and entrepreneurship programs); and after-school child care programs; and
- (3) To make more effective use of, and to coordinate with, other programs (including State welfare reform efforts).

Plan for Carrying Out Assurance 676(b)(1):

The primary way that CAAs meet this requirement is through their client intake and assessment process which is designed to screen and refer individuals and families to resources that can assist them to improve financial self-sufficiency and address other family need areas. The referral process directs consumers to both internal and external services that are available to address their specific needs.

CAAs provide case management to individuals that require a more sustained level of assistance. Case management plans typically include a comprehensive assessment, goal setting, information and referral to other resources, placement into one or more

agency programs, and periodic meetings with the individual to review progress and adjust goals.

Assurance 676(b)(4)

Eligible entities in the State will provide, on an emergency basis, for the provision of such supplies and services, nutritious foods, and related services, as may be necessary to counteract conditions of starvation and malnutrition among low-income individuals.

Plan for Carrying Out Assurance 676(b)(4):

CAAs operate as one of the main intake sites in the community for low-income families to access services. The intake and referral process includes linking families in need of emergency services with resources in the community, including CAA managed emergency services. CAAs are involved in providing one or more emergency services to stabilize families in crisis and either directly provide food assistance or have formed partnerships with food assistance agencies in the community.

CAAs seek to identify the underlying conditions that have created the need for an individual or family to seek emergency assistance. CAAs provide advice and referral assistance to individuals and families in crisis in an effort to address their immediate needs, stabilize the situation over the short-term, and provide an opportunity for the family to pursue a longer term strategy to increase self-sufficiency.

Assurance 676(b)(5)

The eligible entities in the State will coordinate, and establish linkages between, governmental and other social service programs to assure the effective delivery of such services to low-income individuals and to avoid duplication of such services, and State and eligible entities will coordinate the provision of employment and training activities in the State and in communities with entities providing activities through statewide and local workforce investment systems under the Workforce Investment Act of 1998.

Plan for Carrying Out Assurance 676(b)(5):

CAAs participate in community human service coalitions and specialized partnerships with other service organizations to address identified community needs such as unemployment, homelessness, mental health issues and drug abuse. Partnership building is an on-going activity of CAAs and the linkage between CAAs and the public, private, and non-profit networks in each community is extensive.

CAAs also coordinate services with other state and local organizations through cross-referral, case coordination, and resource leveraging. CAA tripartite boards are instrumental in creating linkages with other organizations through their public and private sector board representatives.

The State CSBG Office, along with the Nevada Community Action Association, has made a major commitment to strengthen the capacity of CAAs to provide employment assistance to individuals impacted by the state's continuing record high unemployment levels. CAAs are actively involved in strengthening and coordinating employment assistance programs in their community. CAAs have developed formal and informal

relationships with other service providers to organize the employment service delivery system into a more effective network and to eliminate areas of potential duplication.

Assurance 676(b)(6)

The State will ensure coordination between anti-poverty programs in each community in the State, and ensure, where appropriate, that emergency energy crisis intervention programs under Title XXVI (relating to low-income home energy assistance) are conducted in such communities.

Plan for Carrying Out 676(b)(6):

CSBG entities serve as the one of the official local intake sites for the state Energy Assistance Program. They automatically screen and refer clients to energy assistance programs as part of the intake process.

Assurance 676(b)(9)

The State and eligible entities in the State will, to the maximum extent possible, coordinate programs with and form partnerships with other organizations serving low-income residents of the community and members of groups served by the State, including religious organizations, charitable groups, and community organizations.

Plan for Carrying Out Assurance 676(b)(9):

Refer to comments under "linkages" on page 11 and the Plan for Carrying Out Assurance 676(b)(5) described above.

G. Fiscal Controls and Monitoring

1. State Program Monitoring:

CAAs are monitored at least once every three years. Agencies may be monitored more frequently if they receive a large amount of funds, are experiencing special issues or problems, or have experienced turnover in key positions. Any newly designated agency will receive a site visit within three months following their first year of operation. Following the monitoring, agencies are requested to submit a written plan to correct any deficiencies identified during the visit. Additional reviews are conducted, as necessary, if there are significant issues that require follow-up verification.

The following is a three-year plan for the completion of program and fiscal monitorings:

Agency	Program Monitoring			Fiscal Monitoring		
	SFY 13	SFY 14	SFY 15	SFY 13	SFY 14	SFY 15
Carson City Health and Human Services			x		x	
Churchill County Social Services			x	x		
Community Services Agency (CSA)		x				x
Consolidated Agencies of Human Services (CAHS)	x				x	
Douglas County Social Services		x				x
Frontier Community Action Agency		x		x		
Las Vegas Urban League	x				x	
Lincoln County Human Services		x				x
Lyon County Human Services	x					x
Nye County Health and Human Services	x				x	
Storey County		x				x
White Pine County Social Services			x		x	

CAAs are required to submit annual audits to the state CSBG Office. Any CAA with significant audit findings will be treated as high risk and will be subject to corrective actions including grant conditions and/or a Quality Improvement Plan focused on safeguarding CSBG funds and resolving the identified problem. The State CSBG Office will provide additional monitoring until the issue has been fully resolved.

All agencies are required to submit a semi-annual Results Oriented Management and Accountability (ROMA) report, which will be reviewed to verify that agencies are providing the planned services in their application and are tracking client outcomes using the required ROMA reporting system.

2. Corrective Action, Termination and Reduction of Funding:

There are three levels of corrective action that are used to resolve issues of non-compliance with CSBG requirements. The first level involves **technical corrective actions** that are provided to agencies as a result of program and fiscal monitoring. The agency is given a due date for completing the corrective actions and notifying DHHS of the completion.

The second level is **special conditions**, which are attached to the agency's grant award. The conditions typically involve fiscal, board, or programmatic deficiencies that potentially place the agency at risk, such as the need for board training and development and stronger internal controls. Special conditions are attached to the agency's grant award and must be resolved by the due date indicated on the award.

The third level is a **quality improvement plan (QIP)** which is issued by DHHS when an agency is faced with issues that potentially jeopardize its ability to serve its customers and/or meet the basic grant requirements. Any CAA that receives a QIP is designated as high risk. The QIP process is also used in cases where a CAA fails to address special conditions, has not effectively addressed an identified problem, or is determined to have a performance or organizational issue that jeopardizes CSBG funding and/or the future of the organization. The QIP process is administered consistent with *Section 678C of the CSBG Act* and Information Memorandum #116 issued by the federal Office of Community Services.

3. Fiscal Controls, Audits, and Withholding:

The State CSBG Office utilizes state mandated fiscal controls and procedures to ensure the proper accounting of CSBG funds. All awards are routed to the DHHS fiscal unit to ensure that there is adequate budget authority for the award.

CAA submit financial status reports and requests for funds that are approved and tracked by the State CSBG Grant Manager and DHHS fiscal staff prior to payment. All financial status reports submitted by CAAs must include a detailed transaction list that includes the date of the expenditure, purpose and check number. All expenditures must tie back to the approved budget. Payments are not processed until the transaction list has been approved.

Each non-profit and local government CAA entity is required to complete an annual A-133 financial audit or a financial statement if their federal revenues are below the amount required for a Single Audit.

The State of Nevada, Department of Health and Human Services is subject to the Single Audit Act. The last annual audit was completed March 2012 for the period July 1, 2010 through June 30, 2011.

Fiscal monitoring is performed at least once every three years. More frequent reviews may be performed if the DHHS risk assessment reveals that there are fiscal compliance issues. The focus of fiscal monitoring is to ensure that funds are being spent in accordance with the approved grant and the agency has an adequate system of internal controls and fiscal management. Transaction testing is also performed in order to verify that proper back-up is being maintained and expenses have been billed appropriately.

4. Other Assurances:

- a) Federal Investigations: The state CSBG Office will make program records available to the Secretary and the Comptroller General upon request.
- b) Funding Reductions and Terminations: A public hearing will be held prior to reducing the proportional share of funding to any eligible entity.
- c) Petitions for Representation on Tripartite Boards: The State Office has adopted a policy for tripartite boards to accept petitions from low-income individuals and community organizations that feel they are under-represented on the board.

H. Accountability and Reporting Requirements

1. Results Oriented Management and Accountability (ROMA):

Nevada has implemented the ROMA National Performance Indicators and all CAAs are using these indicators to report program and agency performance.

2. Annual Report:

The 2012 annual report for the period July 1, 2011 through June 30, 2012 was submitted to the National Association of State Community Services Programs prior to the required March 31, 2013 deadline. An electronic copy of the report is attached to the final State Plan submitted to the Office of Community Services.

The annual report consists of several hundred pages of CSBG demographic, expenditure, and performance data for each CAA, the state as a whole, and the state office. Specific sections of the report, as well as the entire report, are available to the public upon request. DHHS is authorized by state statute to charge a fee for staff time and materials involved in copying the report.

APPENDIX A
DESIGNATION LETTER

ONE HUNDRED ONE NORTH CARSON STREET
CARSON CITY, NEVADA 89701
OFFICE: (775) 684-5670
FAX NO.: (775) 684-5683



555 EAST WASHINGTON AVENUE, SUITE 5100
LAS VEGAS, NEVADA 89101
OFFICE: (702) 486-2500
FAX NO.: (702) 486-2505

Office of the Governor

May 12, 2011

RECEIVED

MAY 13 2011

DIRECTOR'S OFFICE
- DHHS

U.S. Department of Health and Human Services
Administration of Families and Children
Office of Community Services
370 L'Enfant Promenade, S.W.
Washington, D.C. 20477

Subject: Designation of Lead Agency for Community Services Block Grant

This letter is to advise you that I have designated the Nevada Department of Health and Human Services (DHHS) as the lead state agency for administering the Community Services Block Grant. The DHHS will insure that the block grant is coordinated with state programs, local organizations, and local Community Action Agencies in order to provide low-income families and individuals with opportunities to achieve self-sufficiency.

Sincere regards,

A handwritten signature in black ink, appearing to read "Brian Sandoval".

BRIAN SANDOVAL
Governor

cc: Michael J. Willden, Director DHHS

APPENDIX B

**INFORMATION REGARDING STATE PLAN
PUBLIC HEARING**

NOTICE of PUBLIC HEARING and AGENDA
COMMUNITY SERVICES BLOCK GRANT (CSBG)
Draft CSBG State Plan

Name of Organization: Department of Health and Human Services (DHHS)
Grants Management Unit

Date and Time of Meeting: July 24, 2013 2:00 pm

Public Access: Physical Location: Division for Health and Human Services
4126 Technology Way, Large Conference Room
Carson City, NV 89706

Teleconference Option: 1-888-204-5984, access code 2799329

A G E N D A*

- I. Public Comment
- II. Welcome and Introductions
- Gary Gobelman, CSBG Program Manager
- III. Overview of the Draft State Plan
- Gary Gobelman, CSBG Program Manager
- IV. Public Comment
- V. Adjournment

*Items on the agenda may be taken out of order; the public body may combine two or more agenda items for consideration; and the public body may remove an item from the agenda or delay discussion relating to an item on the addenda at any time.

Note: We are pleased to make reasonable accommodations for members of the public who are disabled and wish to attend the meeting. If special arrangements for the meeting are necessary, please notify the Grants Management Unit, in writing, at the Department of Health and Human Services, 4126 Technology Way, Room 100, Carson City, NV 89706-2009, or call Gary Gobelman at (775) 684-3469 as soon as possible.

Notice of this meeting was posted in the following locations: Nevada State Library and Archives, 100 North Stewart Street, Carson City, Fax 775-684-3330; State Department of Health and Human Services, 4126 Technology Way, Room 100, Carson City, Fax 775-684-4010; State Welfare Reno District Office, 4055 South Virginia Street, Reno, Fax 775-448-5094; Clark County Social Services Agency, 1600 Pinto Lane, Las Vegas, Fax 702-455-5950; Washoe County Social Services, 350 South Center Street, Reno, Fax 775-785-5640; Washoe County Library, 301 South Center Street, Reno, Fax 775-327-8390; United Way of Southern Nevada, 5830 West Flamingo, Las Vegas, Fax 702-734-8504

Additional posting locations: Carson City Health and Human Services, Fax 77-887-2248; Churchill County Social Services, Fax 775-423-8057; Community Services Agency, Fax 775-786-5743; Consolidated Agencies of Human Services, Fax 775-945-2499; Douglas County Social Services, Fax 775-782-9874; Frontier Community Action Agency, Fax 623-2744; Lincoln County Human Services, Fax 962-5120; Lyon County Human Services Department, Fax 775-577-5093; Nye County Health and Human Services, Fax 775-727-7742; Storey County (Community Chest) Fax 775-847-9335; Las Vegas Clark County Urban League, Fax 702-636-9240; White Pine County Social Services, Fax 775-289-2405



DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIRECTOR'S OFFICE
4126 Technology Way, Suite 100
Carson City, Nevada 89706
Telephone (775) 684-4000 • Fax (775) 684-4010
<http://dhhs.nv.gov>

**NOTICE OF PUBLIC HEARING
DEPARTMENT OF HEALTH AND HUMAN SERVICES
COMMUNITY SERVICES BLOCK GRANT (CSBG)**

Draft CSBG State Plan

Public Hearing Date: July 24, 2013, 2:00 pm

Location: Department of Health and Human Services
4126 Technology Way, Large Conference Room
Carson City, NV 89706

A call in option will be available for individuals who are unable to attend the public hearing in person. The call in number is 888-204-5984, access code 2799329.

Agenda: The agenda for the public hearing is attached.

CSBG Public Hearing Information

CSBG is a federal block grant program that provides funding to states and local Community Action Agencies to develop strategies for reducing community poverty and to implement programs for assisting low-income families achieve greater economic self-sufficiency. By statute, the funds must be awarded to agencies designated as local Community Action Agencies (CAAs) by the Nevada Department of Health and Human Services (DHHS). There are 12 designated recipient agencies located throughout the state. For SFY 2014, DHHS has \$3,038,387 to allocate to the designated agencies.

The Nevada Department of Health and Human Services (DHHS), Grants Management Unit is soliciting comments on the draft Community Services Block Grant (CSBG) State Plan. The federal CSBG Act requires states to submit a state CSBG plan every two years. Nevada's CSBG State Plan covers the two-year period, October 1, 2013 – September 30, 2015. The plan provides a description of how the CSBG program is structured in Nevada, its goals, the services that will be provided to low-income families, and how Nevada plans to meet the federal requirements for CSBG.

The draft CSBG State Plan and CSBG can be downloaded from the DHHS Grants Management Unit website at <http://dhhs.nv.gov/grants> (see the "What's New" menu item). A hard copy can be requested by contacting Gary Gobelman, CSBG Manager, at (775) 684-3469.

Grants Management Unit staff will be available at the meeting to provide an overview of the draft plan, respond to questions, and accept comments. Written comments regarding the draft plan will be accepted until 5:00 pm, August 9, 2013. Submit written comments to the Department of Health and Human Services, Grants Management Unit, 4126 Technology Way, Suite 100, Carson City, Nevada, 89706, Fax: (775) 684-4010, Attention: Gary Gobelman, CSBG Manager.

Upon completion of the public hearing and consideration of any comments received from the public, DHHS will finalize the CSBG State Plan.

APPENDIX C

**STATEMENT OF FEDERAL
CSBG ASSURANCES**

And

FEDERAL CERTIFICATIONS

Statement of Federal and CSBG Assurances (which includes programmatic, administrative, financial and certifications)

As part of the annual or biannual application and plan required by Section 676 of the Community Services Block Grant Act, as amended, (42 U.S. C. 9901 et seq.) (The Act), the designee of the chief executive of the State hereby agrees to the Assurances in Section 676 of the Act - by signature at end of this section.

Funds made available through this grant or allotment will be used:

To support activities that are designed to assist low-income families and individuals, including families and individuals receiving assistance under part A of title IV of the Social Security Act (42 U.S.C. 601 et seq.), homeless families and individuals, migrant or seasonal farm workers, and elderly low-income individuals and families to enable the families and individuals to:

remove obstacles and solve problems that block the achievement of self-sufficiency (including self-sufficiency for families and individuals who are attempting to transition off a State program carried out under part A of title IV of the Social Security Act);

secure and retain meaningful employment;

(iii)

attain an adequate education, with particular attention toward improving literacy skills of low-income families in the communities involved, which may include carrying out family literacy initiatives;

(iv)

make better use of available income;

(v)

obtain and maintain adequate housing and a suitable living environment;

(vi)

obtain emergency assistance through loans, grants, or other means to meet immediate and urgent family and individual needs; and

(vii)

achieve greater participation in the affairs of the communities involved, including the development of public and private grassroots partnerships with local law enforcement agencies, local housing

authorities, private foundations, and other public and private partners to document best practices based on successful grassroots intervention in urban areas, to develop methodologies for widespread replication; and strengthen and improve relationships with local law enforcement agencies, which may include participation in activities such as neighborhood or community policing efforts;

(b)

To address the needs of youth in low-income communities through youth development programs that support the primary role of the family, give priority to the prevention of youth problems and crime, and promote increased community coordination and collaboration in meeting the needs of youth, and support development and expansion of innovative community-based youth development programs that have demonstrated success in preventing or reducing youth crime, such as programs for the establishment of violence-free zones that would involve youth development and intervention models (such as models involving youth mediation, youth mentoring, life skills training, job creation, and entrepreneurship programs); and after-school child care programs; and

(c)

To make more effective use of, and to coordinate with, other programs (including State welfare reform efforts). [676(b)(1)]

To describe how the State intends to use discretionary funds made available from the remainder of the grant or allotment described in Section 675C(b) of the Act in accordance with the community services block grant program, including a description of how the State will support innovative community and neighborhood-based initiatives related to the purposes of the community services block grant program; [676(b)(2)]

(3)

To provide information provided by eligible entities in the State, including:

(a)

a description of the service delivery system, for services provided or coordinated with funds made available through grants made under Section 675C(a) of the Act, targeted to low-income individuals and families in communities within the State;

(b)

a description of how linkages will be developed to fill identified gaps in services, through the provision of information, referrals, case management, and follow-up consultations;

(c)

a description of how funds made available through grants made under Section 675(a) will be coordinated with other public and private resources; and,

(d)

a description of how local entities will use the funds to support innovative community and neighborhood-based initiatives related to the purposes of the community services block grant, which may include fatherhood initiatives and other initiatives with the goal of strengthening families and encouraging effective parenting. ['676(b)(3)]

(4)

To ensure that eligible entities in the State will provide, on an emergency basis, for the provision of such supplies and services, nutritious foods, and related services, as may be necessary to counteract conditions of starvation and malnutrition among low-income individuals.['676(b)(4)]

(5)

That the State and the eligible entities in the State will coordinate, and establish linkages between, governmental and other social services programs to assure the effective delivery of such services to low-income individuals and to avoid duplication of such services, and State and the eligible entities will coordinate the provision of employment and training activities in the State and in communities with entities providing activities through statewide and local workforce investment systems under the Workforce Investment Act of 1998; ['676(b)(5)]

(6)

To ensure coordination between antipoverty programs in each community in the State, and ensure, where appropriate, that emergency energy crisis intervention programs under title XXVI (relating to low-income home energy assistance) are conducted in such communities.['676(b)(6)]

(7)

To permit and cooperate with Federal investigations undertaken in accordance with section 678D of the Act. ['676(b)(7)]

(8)

That any eligible entity in the State that received funding in the previous fiscal year through a community services block grant under the community services block grant program will not have its funding terminated under this subtitle, or reduced below the proportional share of funding the entity received in the previous fiscal year unless, after providing notice and an opportunity for a hearing on the record, the State determines that cause exists for such termination or such reduction, subject to review by the Secretary as provided in Section 678C(b) of the Act.['676(b)(8)]

(9)

That the State and eligible entities in the State will, to the maximum extent possible, coordinate programs with and form partnerships with other organizations serving low-income residents of the communities and members of the groups served by the State, including religious organizations, charitable groups, and community organizations. [676(b)(9)]

(10)

To require each eligible entity in the State to establish procedures under which a low-income individual, community organization, or religious organization, or representative of low-income individuals that considers its organization, or low-income individuals, to be inadequately represented on the board (or other mechanism) of the eligible entity to petition for adequate representation. [676(b)(10)]

(11)

To secure from each eligible entity in the State, as a condition to receipt of funding, a community action plan (*which shall be submitted to the Secretary, at the request of the Secretary, with the State plan*) that includes a community- needs assessment for the community served, which may be coordinated with community-needs assessments conducted for other programs; [676(b)(11)]

(12)

That the State and all eligible entities in the State will, not later than fiscal year 2001, participate in the Results Oriented Management and Accountability System, another performance measure system for which the Secretary facilitated development pursuant to Section 678E(b) of the Act .[676(b)(12)]

(13)

To provide information describing how the State will carry out these assurances. [676(b)(13)] **(This is the Narrative CSBG State Plan. See section V. for detailed "how to" instructions.)**

B.

Administrative and Financial Assurances

The State further agrees to the following, as required under the Act:

(1)

To submit an application to the Secretary containing information and provisions that describe the programs for which assistance is sought under the community services block grant program

prepared in accordance with and containing the information described in Section 676 of the Act. [675A(b)]

(2)

To use not less than 90 percent of the funds made available to the State by the Secretary under Section 675A or 675B of the Act to make grants to eligible entities for the stated purposes of the community services block grant program and to make such funds available to eligible entities for obligation during the fiscal year and the succeeding fiscal year, subject to the provisions regarding recapture and redistribution of unobligated funds outlined below. [675C(a)(1) and (2)]

(3)

In the event that the State elects to recapture and redistribute funds to an eligible entity through a grant made under Section 675C(a)(1) when unobligated funds exceed 20 percent of the amount so distributed to such eligible entity for such fiscal year, the State agrees to redistribute recaptured funds to an eligible entity, or require the original recipient of the funds to redistribute the funds to a private, nonprofit organization, located within the community served by the original recipient of the funds, for activities consistent with the purposes of the community services block grant program. [675C (a)(3)]

(4)

To spend no more than the greater of \$55,000 or 5 percent of its grant received under Section 675A or the State allotment received under section 675B for administrative expenses, including monitoring activities. [675C(b)(2)]

(5)

In states with a charity tax credit in effect under state law, the State agrees to comply with the requirements and limitations specified in Section 675(c) regarding use of funds for statewide activities to provide charity tax credits to qualified charities whose predominant activity is the provision of direct services within the United States to individuals and families whose annual incomes generally do not exceed 185 percent of the poverty line in order to prevent or alleviate poverty among such individuals and families. [675(c)]

(6)

That the lead agency will hold at least one hearing in the State with sufficient time and statewide distribution of notice of such hearing, to provide to the public an opportunity to comment on the proposed use and distribution of funds to be provided through the grant or allotment under Section 675A or '675B for the period covered by the State plan. [676(a)(2)(B)]

(7)

That the chief executive officer of the State will designate, an appropriate State agency for purposes of carrying out State community services block grant program activities. [676(a)(1)]

(8)

To hold as least one legislative hearing every three years in conjunction with the development of the State plan.[676(a)(3)]

(9)

To make available for the public inspection each plan or revised State plan in such a manner as will facilitate review of and comment on the plan. [676(e)(2)]

(10)

To conduct the following reviews of eligible entities:

(a)

full onsite review of each such entity at least once during each three-year period;

(b)

an onsite review of each newly designated entity immediately after the completion of the first year in which such entity receives funds through the community services block grant program;

(c)

follow-up reviews including prompt return visits to eligible entities, and their programs, that fail to meet the goals, standards, and requirements established by the State;

(d)

other reviews as appropriate, including reviews of entities with programs that have had other Federal, State or local grants (other than assistance provided under the community services block grant program) terminated for cause. [678B(a)]

(11)

In the event that the State determines that an eligible entity fails to comply with the terms of an agreement or the State plan, to provide services under the community services block grant program or to meet appropriate standards, goals, and other requirements established by the State (including

performance objectives), the State will comply with the requirements outlined in Section 678C of the Act, to:

(a)

inform the entity of the deficiency to be corrected;

(b)

require the entity to correct the deficiency;

(c)

offer training and technical assistance as appropriate to help correct the deficiency, and submit to the Secretary a report describing the training and technical assistance offered or stating the reasons for determining that training and technical assistance are not appropriate;

(d)

at the discretion of the State, offer the eligible entity an opportunity to develop and implement, within 60 days after being informed of the deficiency, a quality improvement plan and to either approve the proposed plan or specify reasons why the proposed plan cannot be approved;

(e)

after providing adequate notice and an opportunity for a hearing, initiate proceedings to terminate the designation of or reduce the funding to the eligible entity unless the entity corrects the deficiency. [678(C)(a)]

(12)

To establish fiscal controls, procedures, audits and inspections, as required under Sections 678D(a)(1) and 678D(a)(2) of the Act.

(13)

To repay to the United States amounts found not to have been expended in accordance with the Act, or the Secretary may offset such amounts against any other amount to which the State is or may become entitled under the community services block grant program. [678D(a)(3)]

(14)

To participate, by October 1, 2001, and ensure that all-eligible entities in the State participate in the Results-Oriented Management and Accountability (ROMA) System [678E(a)(1)].

(15)

To prepare and submit to the Secretary an annual report on the measured performance of the State and its eligible entities, as described under '678E(a)(2) of the Act.

(16)

To comply with the prohibition against use of community services block grant funds for the purchase or improvement of land, or the purchase, construction, or permanent improvement (other than low-cost residential weatherization or other energy-related home repairs) of any building or other facility, as described in Section 678F(a) of the Act.

(17)

To ensure that programs assisted by community services block grant funds shall not be carried out in a manner involving the use of program funds, the provision of services, or the employment or assignment of personnel in a manner supporting or resulting in the identification of such programs with any partisan or nonpartisan political activity or any political activity associated with a candidate, or contending faction or group, in an election for public or party office; any activity to provide voters or prospective voters with transportation to the polls or similar assistance with any such election, or any voter registration activity. ['678F(b)]

(18)

To ensure that no person shall, on the basis of race, color, national origin or sex be excluded from participation in, be denied the benefits of, or be subjected to discrimination under, any program or activity funded in whole or in part with community services block grant program funds. Any prohibition against discrimination on the basis of age under the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.) or with respect to an otherwise qualified individual with a disability as provided in Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 12131 et seq.) shall also apply to any such program or activity. ['678F(c)]

(19)

To consider religious organizations on the same basis as other non-governmental organizations to provide assistance under the program so long as the program is implemented in a manner consistent with the Establishment Clause of the first amendment to the Constitution; not to discriminate against an organization that provides assistance under, or applies to provide assistance under the community services block grant program on the basis that the organization has a religious character; and not to require a religious organization to alter its form of internal government except as provided under Section 678B or to remove religious art, icons, scripture or other symbols in order to provide assistance under the community services block grant program. ['679]

C.

Other Administrative Certifications

The State also certifies the following:

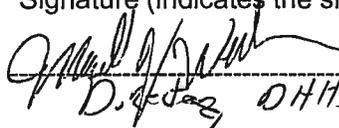
(1)

To provide assurances that cost and accounting standards of the Office of Management and Budget (OMB Circular A-110 and A-122) shall apply to a recipient of community services block grant program funds.

(2)

To comply with the requirements of Public Law 103-227, Part C Environmental Tobacco Smoke, also known as the Pro-Children Act of 1994, which requires that smoking not be permitted in any portion of any indoor facility owned or leased or contracted for by an entity and used routinely or regularly for the provision of health, day care, education, or library services to children under the age of 18 if the services are funded by a Federal grant, contract, loan or loan guarantee.. The State further agrees that it will require the language of this certification be included in any subawards, which contain provisions for children's services and that all subgrantees shall certify accordingly.

"Signature (indicates the sign off of assurances in previous Section IV)"



D. J. Jones DHHS

Administrator/Director of Designated Lead Agency

Date

CERTIFICATION REGARDING DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS

Certification Regarding Debarment, Suspension, and Other Responsibility Matters-- Primary Covered Transactions

Instructions for Certification

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.
4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meanings set out in the Definitions and Coverage sections of the rules implementing Executive Order 12549. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under

48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Nonprocurement Programs.

9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters-- Primary Covered Transactions

(1) The prospective primary participant certifies to the best of its knowledge and belief, that it and its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;

(b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State or local) terminated for cause or default.

(2) Where the prospective primary participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-- Lower Tier Covered Transactions

Instructions for Certification

1. By signing and submitting this proposal, the prospective lower tier participant is

providing the certification set out below.

2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or had become erroneous by reason of changed circumstances.

4. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meaning set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.

5. The prospective lower tier participant agrees by submitting this proposal that, [[Page 33043]] should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.

6. The prospective lower tier participant further agrees by submitting this proposal that it will include this clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from covered transactions, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Nonprocurement Programs.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Certification Regarding Debarment, Suspension, Ineligibility an Voluntary Exclusion--
Lower Tier Covered Transactions

(1) The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

(2) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

CERTIFICATION REGARDING DRUG-FREE WORKPLACE REQUIREMENTS

This certification is required by the regulations implementing the Drug-Free Workplace Act of 1988: 45 CFR Part 76, Subpart, F. Sections 76.630(c) and (d)(2) and 76.645(a)(1) and (b) provide that a Federal agency may designate a central receipt point for STATE-WIDE AND STATE AGENCY-WIDE certifications, and for notification of criminal drug convictions. For the Department of Health and Human Services, the central point is: Division of Grants Management and Oversight, Office of Management and Acquisition, Department of Health and Human Services, Room 517-D, 200 Independence Avenue, SW Washington, DC 20201.

Certification Regarding Drug-Free Workplace Requirements (Instructions for Certification)

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification set out below.
2. The certification set out below is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, the agency, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. For grantees other than individuals, Alternate I applies.
4. For grantees who are individuals, Alternate II applies.
5. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
6. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio studios).
7. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph five).

8. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

Controlled substance means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

Conviction means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

Criminal drug statute means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

Employee means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All direct charge employees; (ii) All indirect charge employees unless their impact or involvement is insignificant to the performance of the grant; and, (iii) Temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Certification Regarding Drug-Free Workplace Requirements

Alternate I. (Grantees Other Than Individuals)

The grantee certifies that it will or will continue to provide a drug-free workplace by:

- (a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- (b) Establishing an ongoing drug-free awareness program to inform employees about --
 - (1) The dangers of drug abuse in the workplace;
 - (2) The grantee's policy of maintaining a drug-free workplace;
 - (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- c) Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a);

(d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will --

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

(e) Notifying the agency in writing, within ten calendar days after receiving notice under paragraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

(f) Taking one of the following actions, within 30 calendar days of receiving notice under paragraph (d)(2), with respect to any employee who is so convicted -

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

(g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e) and (f).

(B) The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check if there are workplaces on file that are not identified here.

Alternate II. (Grantees Who Are Individuals)

(a) The grantee certifies that, as a condition of the grant, he or she will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conducting any activity with the grant;

(b) If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any grant activity, he or she will report the conviction, in writing, within 10 calendar days of the conviction, to every grant officer or other designee, unless the Federal agency designates a central point for the receipt of such notices. When notice is made to such a central point, it shall include the identification number(s) of each affected grant.

CERTIFICATION REGARDING ENVIRONMENTAL TOBACCO SMOKE

Public Law 103227, Part C Environmental Tobacco Smoke, also known as the Pro Children Act of 1994, requires that smoking not be permitted in any portion of any indoor routinely owned or leased or contracted for by an entity and used routinely or regularly for provision of health, day care, education, or library services to children under the age of 18, if the services are funded by Federal programs either directly or through State or local governments, by Federal grant, contract, loan, or loan guarantee. The law does not apply to children's services provided in private residences, facilities funded solely by Medicare or Medicaid funds, and portions of facilities used for inpatient drug or alcohol treatment. Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty of up to \$1000 per day and/or the imposition of an administrative compliance order on the responsible entity by signing and submitting this application the applicant/grantee certifies that it will comply with the requirements of the Act.

The applicant/grantee further agrees that it will require the language of this certification be included in any subawards which contain provisions for the children's services and that all subgrantees shall certify accordingly.

CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

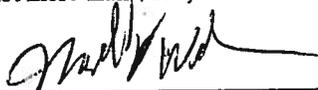
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions. Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.



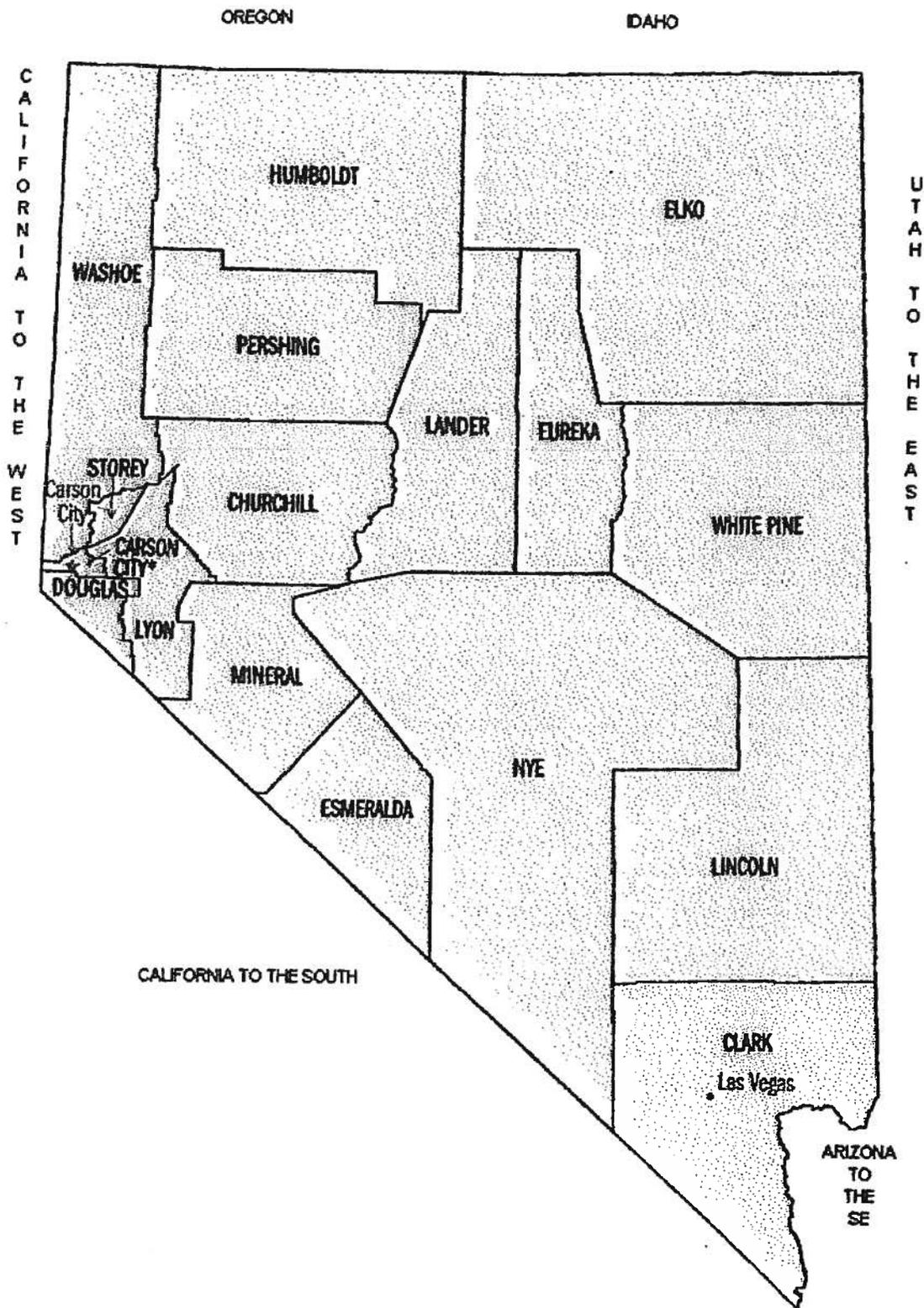
Signature

Title

Organization

APPENDIX D

NEVADA STATE AND COUNTY MAP



APPENDIX E

CSBG DISTRIBUTION FORMULA FOR SFY 2014

Department of Health and Human Services
Community Services Block Grant

SFY 2014 Community Services Block Grant (CSBG) Distribution Formula
Revised 8/19/13

	Base Allocation	Persons in Poverty 2011	Percent of State Poor	Poverty Funding	Economic Distress Factor	SFY 2013 Formula Total	SFY 2013 Carry-over	SFY 2014 Final Funding
Frontier Community Action Agency	\$ 32,000	5,211	1.23%	\$ 18,352	\$ -	\$ 50,352	\$ -	\$ -
Elko County	\$ 32,000	1,842	0.44%	\$ 6,487	\$ -	\$ 38,487	\$ -	\$ -
Humboldt County	\$ 16,000	974	0.23%	\$ 3,430	\$ 24,000	\$ 43,430	\$ -	\$ -
Pershing County	\$ 16,000	607	0.14%	\$ 2,138	\$ -	\$ 18,138	\$ -	\$ -
Lander County	\$ 16,000	8634	2.04%	\$ 30,407	\$ 24,000	\$ 150,407	\$ 36,407	\$ 186,814
Frontier CAA Total	\$ 96,000							
Consolidated Agencies of Human Services								
Mineral County	\$ 16,000	808	0.19%	\$ 2,846	\$ 32,000	\$ 50,846	\$ -	\$ -
Esmeralda County	\$ 8,000	139	0.03%	\$ 490	\$ -	\$ 8,490	\$ -	\$ -
CAHS CAA Total	\$ 24,000	947	0.22%	\$ 3,335	\$ 32,000	\$ 59,335	\$ 28,856	\$ 88,191
White Pine County Social Services								
White Pine County	\$ 32,000	1245	0.29%	\$ 4,385	\$ 16,000	\$ 52,385	\$ -	\$ -
Eureka County	\$ 8,000	190	0.04%	\$ 669	\$ 4,000	\$ 12,669	\$ -	\$ -
White Pine County Total	\$ 40,000	1435	0.34%	\$ 5,054	\$ 20,000	\$ 65,054	\$ 35,197	\$ 100,251
Las Vegas Urban League	\$ 256,000	326,579	77.17%	\$ 1,150,130	\$ 256,000	\$ 1,662,130	\$ 45,514	\$ 1,707,644
CSA (Washoe)	\$ 128,000	55,543	13.12%	\$ 195,609	\$ 192,000	\$ 515,609	\$ 38,154	\$ 553,762
Carson City	\$ 32,000	7,651	1.81%	\$ 26,945	\$ 48,000	\$ 106,945	\$ 7,474	\$ 114,419
Lyon County	\$ 32,000	6,508	1.54%	\$ 22,920	\$ 64,000	\$ 118,920	\$ 15,953	\$ 134,873
Nye County	\$ 32,000	7,111	1.68%	\$ 25,043	\$ 48,000	\$ 105,043	\$ 18,659	\$ 123,702
Douglas County	\$ 32,000	4,600	1.09%	\$ 16,200	\$ 48,000	\$ 96,200	\$ 32,698	\$ 128,898
Churchill County	\$ 32,000	3,127	0.74%	\$ 11,013	\$ 32,000	\$ 75,013	\$ 28,895	\$ 103,907
Lincoln County	\$ 16,000	714	0.17%	\$ 2,515	\$ 24,000	\$ 42,515	\$ 205	\$ 42,720
Storey County	\$ 16,000	346	0.08%	\$ 1,219	\$ 24,000	\$ 41,219	\$ 215	\$ 41,434
Total	\$ 736,000	423,195	100%	\$ 1,490,387	\$ 812,000	\$ 3,038,387	\$ 288,226	\$ 3,326,614
Federal Award	\$ 3,375,986							
90% Pass Thru Amount	\$ 3,038,387							

Department of Health and Human Services
Community Services Block Grant

SFY 2014 Community Services Block Grant (CSBG) Distribution Formula

Formula Notes

April 2013

Column Descriptions:

Designated Community Action Agency

These are the Community Action Agencies (CAAs) eligible to receive CSBG funding as defined in the State Plan for CSBG Services and the federal CSBG Act.

Base Allocation

This factor is used to ensure that the smaller agencies in the state have a basic level of funding to meet the requirements and goals of the CSBG Act. The method for allocating these funds is based on the population of each county according to the most recent U.S. Census data for 2011. The tiers outlined below will be used to determine the base amount.

County Type	Population Range	Tier	Base Funding
Remote Rural	0-2,500	I	\$8,000
Small Rural	2,501 - 10,000	II	\$16,000
Medium Rural/Small Urban	10,000 - 100,000	III	\$32,000
Urban	100,000 - 250,000	IV	\$64,000
Medium Urban	250,000 - 1,000,000	V	\$128,000
Large Urban	1,000,000+	VI	\$256,000

Economic Distress Factor

CAAs that serve economically distressed counties with unemployment rates greater than 6% based on February 2013 data from the Nevada Department of Employment and Training are eligible to receive a county allocation based on the following schedule:

Unemployment Rate	Multiply Base Amount by this Factor
< 6.0%	0
6.1% - 8.0%	0.5
8.1% - 10.0%	1
10.1% - 12.0%	1.5
12.1% +	2

County	February 2013 Unemployment Rate	Economic Distress Factor
Elko	5.8	0
Humboldt	5.7	0
Pershing	10.5	1.5
Lander	5.4	0
Mineral	12.7	2
Esmeralda	4.2	0
Clark	9.8	1
Washoe	10.1	1.5
Carson City	10.7	1.5
Lyon	14.6	2
Nye	11.7	1.5
Douglas	11.2	1.5
Churchill	8.6	1
Lincoln	11.9	1.5
Storey	11.3	1.5
White Pine	7.2	0.5
Eureka	6.4	0.5

Persons in Poverty 2011
These are the 2011 poverty estimates from U.S. Census Bureau.

Percent of State Poor
This is the relative percent of the state's poverty population in each county based on the 2011 poverty estimates.

Poverty Funding
These are the amount of funds that are allocated to each agency based on the relative percent of poverty in each county.

SFY 2014 Formula Total
This column represents the total of base funding and poverty funding.