

Problem Gambling Fund FY14 First Quarter Disbursements

GRANTS	Grant Award	FY14 Expenditures				Balance Remaining
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
Prevention						
Board of Regents, NSHE - CASAT	74,768.00	0.00				74,768.00
Nevada Council on Problem Gambling	175,232.00	32,305.45				142,926.55
Total Awards Prevention	250,000.00	32,305.45				217,694.55
Treatment						
Bristlecone	124,793.00	29,763.99				95,029.01
New Frontier	99,711.00	28,129.92				71,581.08
Pathways	88,079.00	26,175.00				61,904.00
Reno Problem Gambling Center	208,166.00	59,325.74				148,840.26
The Problem Gambling Center	384,826.00	79,023.28				305,802.72
Total Awards Treatment	905,575.00	222,417.93				683,157.07
Workforce Development within Treatment						
Bristlecone	5,373.00	0.00				5,373.00
New Frontier	5,000.00	0.00				5,000.00
Pathways	290.00	0.00				290.00
Reno Problem Gambling Center	4,762.00	0.00				4,762.00
The Problem Gambling Center	4,000.00	0.00				4,000.00
Total Awards WFD within Treatment	19,425.00					
Total Awards Treatment including WFD	925,000.00					
Workforce Development						
Nevada Council on Problem Gambling (WFD)	49,780.00	8,454.76				41,325.24
CONTRACTS						
Problem Gambling Solutions	40,000.00	4,575.00				35,425.00
UNLV International Gaming Institute	100,000.00	24,999.99				75,000.01