

DHHS, Grants Management Unit
SFT 15 Problem Gambling Mid-Year Reallocation Plan

Grantee	Grant Amount	Spent as of 12/31/14	Balance	Amount Needed on current trend
Bristlecone	\$124,793.00	\$65,328.12	\$59,464.88	\$5,863.24
Problem Gambling Center LV	\$384,826.00	\$197,286.92	\$187,539.08	\$9,747.84
Reno Problem Gambling Center	\$208,166.00	\$143,265.98	\$64,900.02	\$78,365.96
New Frontier	\$99,711.00	\$56,249.84	\$43,461.16	\$12,788.68
Pathways	\$88,079.00	\$70,047.96	\$18,031.04	\$52,016.92
Total	\$905,575.00	\$532,178.82	\$373,396.18	\$158,782.64

Grantee	Program Enhancement Grant	Balance as of 1/29/15	Available to Move to Treatment per grantee	Amount needed on current trend	% of Reserve needed	% Applied to Amount Available \$76,330	Short Fall
Bristlecone	\$10,000.00	\$10,000.00	\$0.00	\$5,863.24	4.12	\$3,144.80	\$2,718.44
Problem Gambling Center LV	\$10,000.00	\$3,098.63	\$3,098.63	\$6,649.21	4.68	\$3,572.24	\$3,076.97
Reno Problem Gambling Center	\$10,000.00	\$10,000.00	\$10,000.00	\$68,365.96	48.08	\$36,699.46	\$31,666.50
New Frontier	\$9,413.00	\$7,851.00	\$0.00	\$12,788.68	8.99	\$6,862.07	\$5,926.61
Pathways	\$9,232.00	\$8,207.66	\$3,500.00	\$48,516.92	34.12	\$26,050.80	\$22,466.12
Total	\$48,645.00	\$39,157.29	\$16,598.63	\$142,184.01	99.99	\$76,329.37	\$65,854.64