

DHHS FY16/17 FUNDING RECOMMENDATIONS - PROBLEM GAMBLING

Treatment	Draws through 3/15	Total Projected	Perf Rating	SFY15 Award	Projected Need for FY16	Difference +/-	AVG Score	Factor Based on Score	Adjusted Award	New Difference	Standard % Reduction	New Difference
New Frontier	76,164	95,205	1.10	106,573	104,726	-1,847	94	0.95	99,489	-7,084	93,730	-12,843
Bristlecone	85,684	107,106	1.10	127,937	117,816	-10,121	88	0.90	106,034	-21,903	105,445	-22,492
LV PGC	279,682	349,602	1.10	391,496	384,563	-6,933	87	0.90	346,106	-45,390	344,184	-47,312
Reno PGC	207,760	259,700	1.10	254,865	285,670	30,805	77	0.85	242,820	-12,045	255,675	810
Pathways	94,869	118,587	1.05	117,629	124,516	6,887	71	0.85	105,839	-11,790	111,442	-6,187
All Treatment Providers	744,160	930,200		998,500	1,017,291	18,791			900,289	-98,211	910,475	-88,025
Available in FY16					910,613				910,613		910,613	
Difference					-106,678				10,324		138	

Prevention	SFY15 Award	AVG Score	Requested Amount	Standard % Reduction	Factor Based on Score	Adjusted Award
UNR-CASAT	70,256	77	78,547	63,466	0.84	65,979
NCPG	175,232	75	169,238	136,744	0.79	133,698
	245,488		247,785	200,210		199,678
		Avail FY16	200,233	200,233		200,233
		Difference	-47,552	23		556

Work Force Development	SFY15 Award	AVG Score	Requested Amount
NCPG	46,383	72	49,032
UNLV-BOR	N/A	64	46,309
*Per RFA only 1 grant will Be Awarded		Avail FY16	49,836