

Nevada Problem Gambling Treatment System Quarterly Fiscal Report - 2015

	Bristlecone	New Frontier	Pathways	PGC - LV	PGC - Reno	System-Wide
1. SFY15 Treatment Goal (Number of Clients)	75	30	88	257	90	540
2. Number of new clients since July 1 of current fiscal year.	47	54	70	292	166	629
Q1	13	14	22	74	62	185
Q2	11	14	21	72	45	163
Q3	7	15	13	77	28	140
Q4	16	11	14	69	31	141
3. Total percentage of SFY15 treatment goal seen since July 1 of current fiscal year.	63%	180%	80%	114%	184%	116%
Q1	17%	47%	25%	27%	69%	34%
Q2	15%	47%	24%	28%	50%	30%
Q3	9%	49%	15%	32%	31%	26%
Q4	21%	37%	16%	27%	34%	26%
4. Number of new clients that are problem gamblers since July 1 of current fiscal year.	46	51	63	224	135	519
Q1	12	14	22	60	50	158
Q2	11	13	16	54	38	132
Q3	7	15	13	58	22	115
Q4	16	9	12	52	25	114
5. Number of new clients that are concerned others since July 1 of current fiscal year.	0	2	7	51	31	91
Q1	0	0	0	12	12	24
Q2	0	1	5	17	7	30
Q3	0	0	0	11	6	17
Q4	0	1	2	11	6	20
6. Number of continuing care cases since July 1 of current fiscal year.	3	1	0	126	5	135
Q1	0	0	0	61	0	61
Q2	0	1	0	20	0	21
Q3	2	0	0	16	3	21
Q4	1	0	0	29	2	32
7. Number of discharges of problem gamblers and family members since July 1 of current fiscal year.	38	53	77	299	195	662
Q1	7	7	26	117	4	161
Q2	2	11	22	59	7	101
Q3	22	14	22	56	41	155
Q4	7	21	7	67	143	245
8. Percent of new clients for whom UNLV has received follow-up evaluation consent since July 1 of current fiscal year.	70%	87%	47%	77%	61%	69%
Q1	46%	93%	50%	82%	66%	71%
Q2	70%	85%	52%	74%	68%	71%
Q3	67%	95%	48%	75%	58%	68%
Q4	97%	75%	38%	77%	52%	66%

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9. SFY15 Treatment Grant Amount	\$127,937	\$106,573	\$117,629	\$391,496	\$254,865	\$998,500
10. Total Payments made since July 1 of current fiscal year.	\$100,027.08	\$99,510.42	\$117,629.00	\$384,490.32	\$254,865.00	\$956,521.82
Q1	\$34,038.60	\$27,284.90	\$38,288.36	\$108,335.28	\$74,091.86	\$282,039.00
Q2	\$31,289.52	\$28,964.94	\$31,759.60	\$88,951.64	\$69,174.12	\$250,139.82
Q3	\$20,356.28	\$19,914.34	\$24,821.36	\$82,395.00	\$64,494.28	\$211,981.26
Q4	\$14,342.68	\$23,346.24	\$22,759.68	\$104,808.40	\$47,104.74	\$212,361.74
11. The percentage of overall treatment budget spent since July 1 of current fiscal year.	78.18%	93.37%	100.00%	98.21%	100.00%	95.80%
12. The total dollar amount of annual budget used to pay for treatment exceeding the established caps for reimbursement.	\$1,506.00	\$6,307.50	N/A	\$8,694.00	\$1,812.76	\$18,320.26
Q1	\$753.00	N/A	N/A	\$2,457.00	N/A	\$3,210.00
Q2	\$753.00	\$4,692.00	N/A	\$6,237.00	N/A	\$11,682.00
Q3	N/A	\$384.00	N/A	N/A	N/A	\$384.00
Q4	N/A	\$1,231.50	N/A	N/A	\$1,812.76	\$3,044.26
13. The total percentage of annual budget used to pay for treatment exceeding the established caps for reimbursement.	1%	6%	N/A	2%	1%	2%
Q1	0.59%	N/A	N/A	0.63%	N/A	0.32%
Q2	0.59%	4.40%	N/A	1.59%	N/A	1.17%
Q3	N/A	0.36%	N/A	N/A	N/A	0.04%
Q4	N/A	1.16%	N/A	N/A	0.71%	0.30%