

Problem Gambling Fiscal Year Spending and Treatment Goal Comparison Report

	<u>SFY13</u>	<u>SFY 14</u>	<u>SFY15</u>	<u>SFY16</u>
System Wide Clients Enrolled	600	553	629	445
System Wide Enrollment Goal	411	500	540	611
Percentage of Goal Reached	146%	111%	116%	73%
Amount Granted	\$730,685.00	\$1,008,586.00	\$998,500.00	\$900,288.00
Amount Drawn	\$727,271.00	\$894,855.00	\$956,521.82	\$740,207.75
Unspent Balance	\$3,414.00	\$113,731.00	\$41,978.18	\$160,080.25
Percentage Spent	99.00%	89.00%	96.00%	82.00%