

Budget Account 3200 - Problem Gambling

Grantee	FY 16	Drawn - SFY 16	% Drawn	FY 16 Unspent	FY17 Grant	FY 17 Drawn at of 10/2016	% Drawn FY17
Bristlecone Family Resources (Treatment)	\$106,034.00	\$104,155.47	98%	\$1,878.53	\$106,034.00	\$43,165.00	41%
International Problem Gambling Center (LV) Treatment	\$346,106.00	\$285,551.92	83%	\$60,554.08	\$346,106.00	\$67,987.00	20%
New Frontier Treatment Center-Treatment	\$99,489.00	\$99,489.00	100%	\$0.00	\$99,489.00	\$40,471.00	41%
Pathways Counseling Center (Treatment)	\$105,839.00	\$98,011.72	93%	\$7,827.28	\$105,839.00	\$22,628.00	21%
Reno Problem Gambling Center (Treatment)	\$242,820.00	\$152,999.64	63%	\$89,820.36	110,000.00	\$27,914.00	25%
Totals	\$900,288.00	\$740,207.75	82%	\$160,080.25	\$767,468.00	\$202,165.00	26%
Bristlecone Family Resources	\$2,629.00	\$385.97	15%	\$2,243.03	\$2,629.00	\$0.00	0%
International Problem Gambling Center (LV) Development	\$2,629.00	\$2,000.00	76%	\$629.00	\$2,629.00	\$0.00	0%
New Frontier Treatment Center-Development	\$2,629.00	\$2,629.00	100%	\$0.00	\$2,629.00	\$0.00	0%
Pathways Counseling Center	\$2,629.00	\$0.00	0%	\$2,629.00	\$2,602.00	\$0.00	0%
Reno Problem Gambling Center (Development)	\$2,626.00	\$2,626.00	100%	\$0.00	\$2,612.00	\$0.00	0%
Totals	\$13,142.00	\$7,640.97	58%	\$5,501.03	\$13,101.00	\$0.00	0%
BOR-UNR CASAT	\$63,466.00	\$62,615.74	99%	\$850.26	\$63,466.00	\$4,123.00	6%
Nevada Council on Problem Gambling (Prevention)	\$136,744.00	\$128,936.77	94%	\$7,807.23	\$136,744.00	\$37,997.00	28%
Totals	\$200,210.00	\$191,552.51	96%	\$8,657.49	\$200,210.00	\$42,120.00	21%
Nevada Council on Problem Gambling (Development)	\$49,032.00	\$49,032.00	100%	\$0.00	\$49,032.00	\$0.00	0%
BOR-UNLV International Gaming Institute	\$100,000.00	\$88,992.09	89%	\$11,007.91	139,372.00	\$5,153.00	4%
Problem Gambling Solutions	\$51,526.00	\$51,526.00	100%	\$0.00	41,000.00	\$13,320.00	32%
Total	\$1,314,198.00	\$1,128,951.32	86%	\$185,246.68	\$1,210,183.00	\$262,758.00	22%
Authority	\$1,314,936.00				\$1,314,936.00		
Balance	\$738.00				\$104,753.00		

State would have paid out an additional \$143,985.11 for treatment in FY16 at FY17 rates or 19.4% more.

	fy16	fy17
Treatment	68.47%	58.40%
Prevention	15.23%	15.22%
Workforce Development	3.73%	3.72%
Program Enhancement	1%	1.00%
Data Collection / Eval	7.60%	10.59%
Consulting	3.92%	3.11%
Reserve	0.06%	7.96%
	100%	100%