FY18-19 Disability Services Proposals GMAC Disability Services Subcommittee Funding Recommendations

Independent Living

Geographic Service Area	Organization Name	Project Title	FY17 Award Amount	FY18 Request Amount	AVG GMAC Score	FY18* Recommended Funding
Rural (all rural	organization realis	110,000 1100	74.1104.11	7.11104111		. unung
counties)except						
Clark & Washoe	Nevada Rural Counties RSVP Program					
Co.	Inc	Rural RSVP Transportation Program		100,138	86.4	86,519
Clark County						
(Urban & Rural)	Dignity Health-St. Rose Dominican	Helping Hands of Henderson		58,919	85.6	50,435
Clark County						
	Clark County Social Services	Transition to Healthy Living	235,500	203,917	83.6	170,475
(Orban and Narai)	Clark County Cocial Corvices	Transition to Freditry Living	200,000	200,011	00.0	170,470
Carson City, Clark						
and Washoe						
Counties (Urban)						
and North Rural						
(Carson)	Accessible Space, Inc.	ASI Nevada Life Skills Program		96,809	78.6	76,092
Washoe County	Sierra NV Transportation Coalitions	SNCT Initiatives		33,329	78.4	00.400
(Olbali aliu Kulai)	Sierra IVV Transportation Coalitions	Path to Independence: Inclusive		33,329	78.4	26,130
		Postsecondary Education & Employment				
Washoe County	Board of Regents, Nevada System of	Services for Young Adults with Intellectual				
	Higher Education	Disabilities	45,525	69,940	73.3	51,266
Clark County						
(Urban and Rural)	Blind Connect	Angela's House Blindness Skills Training		64,902	71.4	46,340
Washoe County						
(Urban and Rural)	NNCII	Blind Life Skills Training Program		107,819	68.0	73,317
(Orbair and Nurai)	INIVOIL	Dillia Life Okiiis Trailling Frogram		107,013	00.0	73,317
Carson City	Mosaic Nevada Rural Housing Authority,	Richards Crossing Housing		72.101	59.8	43.116
	3	a a caracter of the caracter o		,		-,
Clark County						
(Urban and Rural)						
and Southern		Vocational Training Program "Career				
Nye County	The Salvation Army Clark County	Corner"		90,007	59.4	53,464
Washoe County	Northern Nevada Center for Independent			_		
	Living, Inc.	Life Skills Enhancement Program		71,963	50.5	36,341
Clark County	Ni	No. of the last of		00.000		04.000
(Urban)	New Vista	New Vista Independent Living Skills Program		60,020	58.2	34,932
Washoe County	Northern Nevada Center for Independent					
(Urban and Rural)	Living, Inc.	Life Skills Enhancement Program		71,963	50.5	36,341
(Orbair and Narai)	211119, 11101	TOTALS	281,025	1.101.827	30.3	784.768
		Available in FY18		550,000		550,000
		Difference		551,827		-234,768

Positive Behavioral Support

Geographic Service Area	Organization Name	Project Title	FY17 Grant Amount (if any)	FY18 Request Amount	AVG GMAC Score	FY18* Recommended Funding
		Positive Behavior Support-Nevada (PBS-				
Statewide	University of Nevada, Reno	NV)	340,000	320,000	78.5	251,200
		TOTALS		320,000		251,200
		Available Amount		320,000	320,000	320,000
		Difference		0	319,922	68,800

Respite

Geographic Service Area	Organization Name	Project Title	FY17 Grant Amount (if any)	FY18 Request Amount	AVG GMAC Score	FY18* Recommended
Rural (all rural	Organization Name	Project Title	(II ally)	Amount	Score	Funding
counties) except	Nevada Rural Counties RSVP Program	Rural RSVP Respite Care Program (Age 18				
Clark County	Inc		154,247	129,422	80.4	104,055
Clark County	Inc	and up)	154,247	129,422	00.4	104,055
Clark County						
(Urban and Rural)						
and Southern Nye						
County	Olive Crest Foster Family Agency	Olive Coast Bassita Brancas (Units and 10)	132,856	145,784	67.4	00.050
Washoe County	Olive Crest Foster Family Agency	Olive Crest Respite Program (Up to age 18)	132,030	143,764	67.4	98,258
,	North and Nove de DAVE Foreille					
and all Rural	Northern Nevada RAVE Family	DAVE In A Trans Constant		70 704	04.0	45.004
Counties	Foundation	RAVE Jr & Teen Center		70,731	64.8	45,834
Clark County						
(Urban - Las						
Vegas Central,						
North, East,		Positively Kids Skilled Respite Program (Up				
South, West)	Foundation for Positively Kids, Inc.	to 18 and medically fragile)	99,000	99,840	64.8	64,696
		TOTALS	386,103	445,777		312,843
		Available in FY18		640,000		640,000
		Difference		194,223		327,157

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Balance of Funding for Each Category	
Available Funds for SFY18	1,510,000
Independent Living	(234,768)
Postivie Behavioral Support	68,800
Respite	327,157
TOTAL	1,348,811
Unallocated Funds	161,189

^{*}The committee voted to fund each agency in each category by a percentage based on the average GMAC score. The table above notes the overallocation of \$234,768 in Independent Living and underallocation of \$68,800 in PBS and \$327,157 for Respite Services. This creates \$161,189 of funds that have not been allocated to any agency or category.