## FY18-19 Disability Services Proposals
### GMAC Disability Services Subcommittee Funding Recommendations

### Independent Living

<table>
<thead>
<tr>
<th>Geographic Service Area</th>
<th>Organization Name</th>
<th>Project Title</th>
<th>FY17 Award</th>
<th>FY18 Request</th>
<th>AVG GMAC Score</th>
<th>FY18 Recommended Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rural (all rural counties) except Clark County</td>
<td>Nevada Rural Counties RSVP Program Inc</td>
<td>Rural RSVP Transportation Program</td>
<td>100,138</td>
<td>86.4</td>
<td>86,519</td>
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<tr>
<td>Clark County (Urban &amp; Rural)</td>
<td>Dignity Health-St. Rose Dominican</td>
<td>Helping Hands of Henderson</td>
<td>58,919</td>
<td>85.6</td>
<td>50,435</td>
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<tr>
<td>Clark County (Urban and Rural)</td>
<td>Clark County Social Services</td>
<td>Transition to Healthy Living</td>
<td>235,500</td>
<td>83.6</td>
<td>170,475</td>
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<tr>
<td>Carson City, Clark and Washoe Counties (Urban) and North Rural (Carson)</td>
<td>Accessible Space, Inc.</td>
<td>ASI Nevada Life Skills Program</td>
<td>96,809</td>
<td>78.6</td>
<td>76,092</td>
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<tr>
<td>Washoe County (Urban and Rural)</td>
<td>Sierra NV Transportation Coalitions</td>
<td>SNCT Initiatives</td>
<td>33,329</td>
<td>78.4</td>
<td>26,130</td>
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<tr>
<td>Washoe County (Urban and Rural)</td>
<td>Board of Regents, Nevada System of Higher Education</td>
<td>Path to Independence: Inclusive Postsecondary Education &amp; Employment Services for Young Adults with Intellectual Disabilities</td>
<td>45,525</td>
<td>73.3</td>
<td>51,266</td>
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<tr>
<td>Clark County (Urban and Rural)</td>
<td>Blind Connect</td>
<td>Angela's House Blindness Skills Training</td>
<td>64,902</td>
<td>71.4</td>
<td>46,340</td>
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<tr>
<td>Washoe County (Urban and Rural)</td>
<td>NNCIL</td>
<td>Blind Life Skills Training Program</td>
<td>107,819</td>
<td>68.0</td>
<td>73,317</td>
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<tr>
<td>Carson City</td>
<td>Mosaic Nevada Rural Housing Authority</td>
<td>Richards Crossing Housing</td>
<td>72,151</td>
<td>59.8</td>
<td>43,116</td>
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<tr>
<td>Clark County (Urban and Rural) and Sante Fe County</td>
<td>The Salvation Army Clark County</td>
<td>Vocational Training Program &quot;Career Corner&quot;</td>
<td>90,007</td>
<td>59.4</td>
<td>53,464</td>
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<tr>
<td>Washoe County (Urban and Rural)</td>
<td>Northern Nevada Center for Independent Living, Inc.</td>
<td>Life Skills Enhancement Program</td>
<td>71,963</td>
<td>50.5</td>
<td>36,314</td>
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<tr>
<td>Clark County (Urban)</td>
<td>New Vista</td>
<td>New Vista Independent Living Skills Program</td>
<td>60,020</td>
<td>58.8</td>
<td>34,932</td>
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<tr>
<td>Washoe County (Urban and Rural)</td>
<td>Northern Nevada Center for Independent Living, Inc.</td>
<td>Life Skills Enhancement Program</td>
<td>71,963</td>
<td>50.5</td>
<td>36,314</td>
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<tr>
<td><strong>TOTALS</strong></td>
<td></td>
<td></td>
<td><strong>281,025</strong></td>
<td><strong>1,101,827</strong></td>
<td><strong>784,768</strong></td>
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</tr>
</tbody>
</table>

**Available in FY18** 550,000
**Difference** 551,827

### Positive Behavioral Support

<table>
<thead>
<tr>
<th>Geographic Service Area</th>
<th>Organization Name</th>
<th>Project Title</th>
<th>FY17 Grant Amount (if any)</th>
<th>FY18 Request Amount</th>
<th>AVG GMAC Score</th>
<th>FY18 Recommended Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Statewide</td>
<td>University of Nevada, Reno</td>
<td>Positive Behavior Support-Nevada (PBS-NV)</td>
<td>340,000</td>
<td>320,000</td>
<td>78.0</td>
<td>251,200</td>
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<tr>
<td><strong>TOTALS</strong></td>
<td></td>
<td></td>
<td><strong>320,000</strong></td>
<td><strong>320,000</strong></td>
<td><strong>320,000</strong></td>
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</tr>
</tbody>
</table>

**Available Amount** 320,000
**Difference** 0 319,922

**327,157**

### Respite

<table>
<thead>
<tr>
<th>Geographic Service Area</th>
<th>Organization Name</th>
<th>Project Title</th>
<th>FY17 Grant Amount (if any)</th>
<th>FY18 Request Amount</th>
<th>AVG GMAC Score</th>
<th>FY18 Recommended Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rural (all rural counties) except Clark County</td>
<td>Nevada Rural Counties RSVP Program Inc</td>
<td>Rural RSVP Respite Care Program (Age 18 and up)</td>
<td>154,247</td>
<td>129,422</td>
<td>80.4</td>
<td>104,055</td>
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<tr>
<td>Clark County (Urban and Rural) and Sante Fe County</td>
<td>Olive Crest Foster Family Agency</td>
<td>Olive Crest Respite Program (Up to age 18)</td>
<td>154,247</td>
<td>129,422</td>
<td>80.4</td>
<td>104,055</td>
</tr>
<tr>
<td>Washoe County and all Rural Counties</td>
<td>Northern Nevada RAVE Family Foundation</td>
<td>RAVE Jr &amp; Teen Center</td>
<td>132,856</td>
<td>129,422</td>
<td>80.4</td>
<td>104,055</td>
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<tr>
<td>Clark County (Urban - Las Vegas Central, North East, South West)</td>
<td>Foundation for Positively Kids, Inc.</td>
<td>Positively Kids Skilled Respite Program (Up to 18 and medically fragile)</td>
<td>99,000</td>
<td>99,840</td>
<td>64.8</td>
<td>64,696</td>
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<tr>
<td><strong>TOTALS</strong></td>
<td></td>
<td></td>
<td><strong>386,103</strong></td>
<td><strong>445,777</strong></td>
<td><strong>312,843</strong></td>
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</table>

**Available in FY18** 640,000
**Difference** 154,247

5-24-17
<table>
<thead>
<tr>
<th>Balance of Funding for Each Category</th>
<th>FY18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Available Funds for FY18</td>
<td>1,510,000</td>
</tr>
<tr>
<td>Independent Living</td>
<td>(234,768)</td>
</tr>
<tr>
<td>Positive Behavioral Support</td>
<td>68,800</td>
</tr>
<tr>
<td>Respite</td>
<td>327,157</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>1,348,811</strong></td>
</tr>
<tr>
<td>Unallocated Funds</td>
<td>161,189</td>
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</tbody>
</table>

*The committee voted to fund each agency in each category by a percentage based on the average GMAC score. The table above notes the overallocation of $234,768 in Independent Living and underallocation of $68,800 in PBS and $327,157 for Respite Services. This creates $161,189 of funds that have not been allocated to any agency or category.