

Easter Seals Nevada (ESN), South
 7351 W. Charleston # 120
 Las Vegas NV 89119
 (702) 870-7050
 Naomi Davidowitz, Program Director

Nevada Early Intervention Services Annual Program Performance Report
 (FFY 2014) July 1, 2014 to June 30, 2015



Counties Served: Clark

In accordance with the Individuals with Disabilities Education Improvement Act of 2004 (IDEA), each state must have in place a State Performance Plan (SPP) to evaluate the state's efforts to meet IDEA requirements. The SPP is a six-year plan which describes Nevada's performance related to established targets. This report card compares the performance of the ESN, South EIS Program to the targets established for the State.

Program Demographics		Program Performance Against Target				
# of infants and toddlers with an IFSP on December 1, 2014	294	State Target				
Total # of children served July 1, 2014 to June 30, 2015	670	FFY14	Program Status FFY14	FFY13	Met Target	
State Performance Plan Indicator			# of Children	Percent	Previous Year	FFY14
Percent of infants and toddlers who receive IFSP services in a timely manner. (Data source: SFY 2015 Program Monitoring)		100%	36 of 39	92%	100%	
Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings. (Data source: TRAC ¹)		96%	294 of 294	100%	100%	√
Child Outcomes: Percent of infants and toddlers who demonstrate improved outcomes (Data source: COSF ²)						
Outcome A: Positive social-emotional skills (including social relationships)						
1. Of those children who entered the program below age expectations in Outcome A, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program		65.78%	198	52.2%	52.5%	
2. The percent of children who were functioning within age expectations in Outcome A by the time they turned 3 years of age or exited the program		39.94%	198	39.4%	33.9%	
Outcome B: Acquisition and Use of Knowledge and Skills (including early language/communication and early literacy)						
1. Of those children who entered the program below age expectations in Outcome B, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program		70.76%	198	68.5%	63.3%	
2. The percent of children who were functioning within age expectations in Outcome B by the time they turned 3 years of age or exited the program		38.24%	198	37.4%	28.0%	
Outcome C: Use of appropriate behavior to meet their needs.						
1. Of those children who entered the program below age expectations in Outcome C, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program		66.08%	198	54.8%	57.2%	
2. The percent of children who were functioning within age expectations in Outcome C by the time they turned 3 years of age or exited the program		41.70%	198	37.9%	30.2%	
Family Outcomes: Percent of families that report early intervention has helped their family						
A. Know Their Rights. (Data source: 2015 Family Survey)		95.5%	24 of 24	100%	93%	√
B. Effectively communicate their children's needs. (Data source: 2015 Family Survey)		94.5%	21 of 23	91%	100%	
C. Help their children develop and learn. (Data source: 2015 Family Survey)		92.5%	23 of 24	96%	100%	√
Percent of infants and toddlers birth to one with IFSPs compared to national target of 1%. (Data source: TRAC ¹ , December 1, 2014)		1%	256 of 26,764	1%	0.73%	√
Percent of infants and toddlers birth to three with IFSPs compared to national target of 2%. (Data source: TRAC ¹ , December 1, 2014)		2%	1967 of 78,964	2.49%	2.19%	√
Percent of eligible infants and toddlers who received their IFSPs within 45 days of referral. (Data source TRAC ¹)		100%	389 of 390	99.7%	100%	
Percent of infants and toddlers with transition plans (Data source: SFY 2015 Program Monitoring)		100%	14 of 14	100%	100%	√
Notification to LEA, if child is potentially eligible for Part B (Data Source: TRAC ¹)		100%	Programs are not rated on this indicator as it is an activity completed by the Part C Office			
Percent of infants and toddlers with a transition conference, if potentially eligible for Part B school district services. (Data source: TRAC ¹)		100%	116 of 116	100%	100%	√
Program Determination:					Meets Requirements	

Nevada Early Intervention Services State Performance Plan is available at: <http://dhhs.nv.gov/Programs/IDEA/Publications/>

TRAC¹ -- Tracking Resources and Children Early Intervention Database

COSF² -- Child Outcomes Summary Form