Program Demographics

<table>
<thead>
<tr>
<th># of infants and toddlers with an IFSP on December 1, 2015</th>
<th>846</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of children served July 1, 2015 to June 30, 2016</td>
<td>1491</td>
</tr>
</tbody>
</table>

State Performance Plan Indicator

<table>
<thead>
<tr>
<th>State Performance Plan Indicator</th>
<th>FFY15</th>
<th># of Children</th>
<th>Percent</th>
<th>Previous Year</th>
<th>FFY15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percent of infants and toddlers who receive IFSP services in a timely manner. (Data source: SPY 2016 Program Monitoring)</td>
<td>100%</td>
<td>49 of 52</td>
<td>94%</td>
<td>98%</td>
<td></td>
</tr>
<tr>
<td>Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings. (Data source: TRAC)</td>
<td>96%</td>
<td>846 of 846</td>
<td>100%</td>
<td>98%</td>
<td>✓</td>
</tr>
</tbody>
</table>

Child Outcomes: Percent of infants and toddlers who demonstrate improved outcomes (Data source: COSF)

Outcome A: Positive social-emotional skills (including social relationships)

1. Of those children who entered the program below age expectations in Outcome A, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program
   - 66.31% 459 62.1% 59.9%

2. The percent of children who were functioning within age expectations in Outcome A by the time they turned 3 years of age or exited the program
   - 40.04% 459 41.4% 40.5% ✓

Outcome B: Acquisition and Use of Knowledge and Skills (including early language/communication and early literacy)

1. Of those children who entered the program below age expectations in Outcome B, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program
   - 70.86% 459 62.7% 62.7%

2. The percent of children who were functioning within age expectations in Outcome B by the time they turned 3 years of age or exited the program
   - 38.34% 459 38.6% 40.3% ✓

Outcome C: Use of appropriate behavior to meet their needs.

1. Of those children who entered the program below age expectations in Outcome C, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program
   - 66.18% 459 64.0% 64.3%

2. The percent of children who were functioning within age expectations in Outcome C by the time they turned 3 years of age or exited the program
   - 41.80% 459 41.8% 40.3% ✓

Family Outcomes: Percent of families that report early intervention has helped their family

A. Know Their Rights. (Data source: 2016 Family Survey)
   - 96% 101 of 106 95% 98%

B. Effectively communicate their children's needs. (Data source: 2016 Family Survey)
   - 95% 102 of 106 96% 87% ✓

C. Help their children develop and learn. (Data source: 2016 Family Survey)
   - 93% 98 of 106 92% 98%

Percent of eligible infants and toddlers who received their IFSPs within 45 days of referral. (Data source: TRAC)

- 100% 496 of 496 100% 100% ✓

Percent of infants and toddlers with transition plans (Data source: SFY 2016 Program Monitoring)

- 100% 42 of 44 95% 100%

Notification to LEA, if child is potentially eligible for Part B (Data Source: TRAC)

- 100% Programs are not rated on this indicator as it is an activity completed by the Part C Office

Percent of infants and toddlers with a transition conference, if potentially eligible for Part B school district services. (Data source: TRAC)

- 100% 167 of 167 100% 100% ✓

Program Determination: Meets Requirements