

Therapy Management Group (TMG)
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THERAPY MANAGEMENT GROUP ANNUAL PERFORMANCE REPORT
Southern Region July 1, 2011 to June 30, 2012



Counties Served: Clark

In accordance with the Individuals with Disabilities Education Improvement Act of 2004 (IDEA), each state must have in place a State Performance Plan (SPP) to evaluate the state's efforts to meet IDEA requirements. The SPP is a six-year plan which describes Nevada's performance related to established targets. This report card compares the performance of the Therapy Management Group program to the targets established for the State.

SPP Status Key	
1 = Program met target	
2 = Program did not meet target but made progress from previous year	
3 = Program did not meet the target and did not make progress	
4 = Baseline data, no comparison data	

Program Demographics	
# of infants and toddlers with an IFSP on December 1, 2011	150
Total # of children served July 1, 2011 to June 30, 2012	401

State Performance Plan Indicator	State Target	State Status	Program Status		SPP Status
			# of Children	Percent	
Percent of infants and toddlers who receive IFSP services in a timely manner. (Data source: Program Monitoring)	100%	72%	36 of 36	100%	1
Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings. (Data source: TRAC ¹)	96%	93%	150 of 150	100%	1
Child Outcomes: Percent of infants and toddlers who demonstrate improved outcomes (Data source: COSF ²)					
Outcome A: Positive social-emotional skills (including social relationships)					
1. Of those children who entered the program below age expectations in Outcome A, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program	68.5%	67.5%	121	52.1%	3
2. The percent of children who were functioning within age expectations in Outcome A by the time they turned 3 years of age or exited the program	40.4%	41.2%	121	19.8%	3
Outcome B: Acquisition and Use of Knowledge and Skills (including early language/communication and early literacy)					
1. Of those children who entered the program below age expectations in Outcome B, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program	69.9%	71.8%	121	61.3%	2
2. The percent of children who were functioning within age expectations in Outcome B by the time they turned 3 years of age or exited the program	37.3%	37.8%	121	19.8%	3
Outcome C: Use of appropriate behavior to meet their needs.					
1. Of those children who entered the program below age expectations in Outcome C, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program	71.3%	72.9%	121	51.7%	3
2. The percent of children who were functioning within age expectations in Outcome C by the time they turned 3 years of age or exited the program	41.2%	44.4%	121	20.7%	3
Family Outcomes: Percent of families that report early intervention has helped their family					
A. Know Their Rights. (Data source: Family Survey)	94%	95.0%	26 of 27	96%	1
B. Effectively communicate their children's needs. (Data source Family Survey)	93%	91.0%	27 of 27	100%	1
C. Help their children develop and learn. (Data source Family Survey)	91%	96.0%	27 of 27	100%	1
Percent of infants and toddlers birth to one with IFSPs compared to national target of 1%. (Data source TRAC, December 1, 2011) (Note: this is regional data and is not specific to the individual program)	0.85%	1.15%	Data Not Available		
Percent of infants and toddlers birth to three with IFSPs compared to national target of 2%. (Data source TRAC, December 1, 2011) (Note: this is regional data and is not specific to the individual program)	2.00%	2.31%	1752 of 83,492	2.10%	1
Percent of eligible infants and toddlers who received their IFSPs within 45 days of referral. (Data source TRAC)	100%	99.4%	88 of 88	100%	1
Percent of infants and toddlers with transition plans (Data source: Program Monitoring)	100%	95%	8 of 8	100%	1
Notification to LEA, if child is potentially eligible for Part B (Data Source: TRAC)	100%	100%	Programs are not rated on this indicator as it is an activity completed by the Part C Office		
Percent of infants and toddlers with a transition conference, if potentially eligible for Part B school district services. (Data source: TRAC)	100%	96%	49 of 49	100%	1

Nevada Bureau of Early Intervention Services State Performance Plan is available at: <http://health.nv.gov>

¹TRAC -- Tracking Resources and Children Early Intervention Database

²COSF -- Child Outcomes Summary Form