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**THERAPY MANAGEMENT GROUP ANNUAL PERFORMANCE REPORT**  
**Southern Region July 1, 2012 to June 30, 2013**



**Counties Served:** Carson, Washoe

In accordance with the Individuals with Disabilities Education Improvement Act of 2004 (IDEA), each state must have in place a State Performance Plan (SPP) to evaluate the state's efforts to meet IDEA requirements. The SPP is a six-year plan which describes Nevada's performance related to established targets. This report card compares the performance of the Therapy Management Group program to the targets established for the State.

SPP Status Key	
1 = Program met target	
2 = Program did not meet target but made progress from previous year	
3 = Program did not meet the target and did not make progress	
4 = Baseline data, no comparison data	

Program Demographics	
# of infants and toddlers with an IFSP on December 1, 2012	21
Total # of children served July 1, 2012 to June 30, 2013	56

State Performance Plan Indicator	State Target	State Status	Program Status		SPP Status
			# of Children	Percent	
Percent of infants and toddlers who receive IFSP services in a timely manner. (Data source: Program Monitoring)	100%	76.2%	10 of 10	100%	1
Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings. (Data source: TRAC <sup>1</sup> )	96%	98.79%	21 of 21	100%	1
<b>Child Outcomes:</b> Percent of infants and toddlers who demonstrate improved outcomes (Data source: COSF <sup>2</sup> )					
<b>Outcome A: Positive social-emotional skills (including social relationships)</b>					
1. Of those children who entered the program below age expectations in Outcome A, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program	68.6%	65.9%	4	100%	1
2. The percent of children who were functioning within age expectations in Outcome A by the time they turned 3 years of age or exited the program	40.5%	43.1%	4	0%	4
<b>Outcome B: Acquisition and Use of Knowledge and Skills (including early language/communication and early literacy)</b>					
1. Of those children who entered the program below age expectations in Outcome B, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program	70%	71.7%	4	100%	1
2. The percent of children who were functioning within age expectations in Outcome B by the time they turned 3 years of age or exited the program	37.4%	37.4%	4	0%	4
<b>Outcome C: Use of appropriate behavior to meet their needs.</b>					
1. Of those children who entered the program below age expectations in Outcome C, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program	71.4%	70.9%	4	50%	4
2. The percent of children who were functioning within age expectations in Outcome C by the time they turned 3 years of age or exited the program	41.3%	45.9%	4	0%	4
<b>Family Outcomes:</b> Percent of families that report early intervention has helped their family					
A. Know Their Rights. (Data source: Family Survey)	95%	98%	1 of 1	100%	1
B. Effectively communicate their children's needs. (Data source Family Survey)	94%	94%	1 of 1	100%	1
C. Help their children develop and learn. (Data source Family Survey)	92%	97%	1 of 1	100%	1
Percent of infants and toddlers birth to one with IFSPs compared to national target of 1%. (Data source TRAC, December 1, 2012) (Note: this is regional data and is not specific to the individual program)	0.9%	1.08%	89 of 7,459	1.19%	1
Percent of infants and toddlers birth to three with IFSPs compared to national target of 2%. (Data source TRAC, December 1, 2012) (Note: this is regional data and is not specific to the individual program)	2.00%	2.35%	747 of 22,538	3.31%	1
Percent of eligible infants and toddlers who received their IFSPs within 45 days of referral. (Data source TRAC)	100%	99.45%	25 of 25	100%	1
Percent of toddlers with disabilities exiting Part C with IFSPs containing appropriate transition plans (including appropriate steps and services) developed at least 90 days, and at the discretion of all parties, not more than nine months, prior to the toddler's third birthday(Data source: Program Monitoring)	100%	98.79%	4 of 4	100%	1
Percent of toddlers with disabilities exiting Part C and potentially eligible for Part B preschool services for whom the SEA and the LEA were notified where the toddler resides at least 90 days prior to the toddler's third birthday for toddlers (Data Source: TRAC)	100%	100%	Programs are not rated on this indicator as it is an activity completed by the Part C Office		
Percent of toddlers with disabilities exiting Part C, and potentially eligible for Part B preschool services, for whom, with the approval of the family, a conference was held with the LEA at least 90 days, and at the discretion of all parties, not more than nine months, prior to the toddler's third birthday. (Data source: TRAC)	100%	97.25%	1 of 1	100%	1

Nevada Bureau of Early Intervention Services State Performance Plan is available at: <http://health.nv.gov>

<sup>1</sup>TRAC -- Tracking Resources and Children Early Intervention Database

<sup>2</sup>COSF -- Child Outcomes Summary Form