Easter Seals Nevada, South (ESN-S) 6200 West Oakey Blvd. Nevada Early Intervention Services Annual Program Performance Report Las Vegas, NV 89146 July 1. 2013 to June 30. 2014 Phone: 702-870-7050 Counties Served: Clark SPP Status Key In accordance with the Individuals with Disabilities Education Improvement Act of 2004 (IDEA), each state must have in place a State Performance Plan (SPP) to P = Progress evaluate the state's efforts to meet IDEA requirements. The SPP is a six-year plan which describes Nevada's performance related to established targets. This report S = Slippage card compares the performance of <u>Easter Seals Nevada - South EIS Program</u> to the targets established for the State. C = Consistent ET = Exceeded Target Program Demographics MT = Met Target of infants and toddlers with an IFSP on December 1, 2013 256 NT = Did Not Meet Target Total # of children served July 1, 2013 to June 30, 2014 543 State Status State Target Program Status Program Status FFY13 FFY13 FFY13 FFY12 SPP Status State Performance Plan Indicator # of Children Percent Percent of infants and toddlers who receive IFSP services in a timely manner. (Data source: Program Monitoring) (SFY14 Monitoring) 100% 96.0% 100% 52 of 52 100% C/MT Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings. (Data source: 96% 99.7% 100% 256 of 256 100% C/ET TRAC¹) Child Outcomes: Percent of infants and toddlers who demonstrate improved outcomes (Data source: COSF²) Outcome A: Positive social-emotional skills (including social relationships) 1. Of those children who entered the program below age expectations in Outcome A, the percent who substantially increased their rate of growth by the 65.25% 65.25% 60.2% 189 52.5% S/NT time they turned 3 years of age or exited the program 2. The percent of children who were functioning within age expectations in Outcome A by the time they turned 3 years of age or exited the program 39.94% 39.94% 40.3% 189 33.9% S/NT Outcome B: Acquisition and Use of Knowledge and Skills (including early language/communication and early literacy) . Of those children who entered the program below age expectations in Outcome B, the percent who substantially increased their rate of growth by the 70.76% 70.76% 67.6% 189 63.3% S/NT time they turned 3 years of age or exited the program 2. The percent of children who were functioning within age expectations in Outcome B by the time they turned 3 years of age or exited the program 38.24% 42.9% 189 28.0% S/NT 38.24% Outcome C: Use of appropriate behavior to meet their needs. 1. Of those children who entered the program below age expectations in Outcome C, the percent who substantially increased their rate of growth by the 66.08% 189 S/NT 66.08% 68.8% 57.2% time they turned 3 years of age or exited the program 2. The percent of children who were functioning within age expectations in Outcome C by the time they turned 3 years of age or exited the program 189 41.70% 41.70% 43.7% 30.2% S/NT Family Outcomes: Percent of families that report early intervention has helped their family 95% 95.83% 97% 37 of 40 93% S/NT A. Know Their Rights. (Data source: Family Survey) (2014 Family Survey) B. Effectively communicate their children's needs. (2014 Family Survey) 94% 96.44% 97% 40 of 40 100% P/ET C. Help their children develop and learn. (2014 Family Survey) 92% 98.82% 97% 40 of 40 100% P/FT Percent of infants and toddlers birth to one with IFSPs compared to national target of 1%. (Data source TRAC, December 1, 2013) 1% 0.80% 1.04% 196 of 26.748 0.73% S/NT Percent of infants and toddlers birth to three with IFSPs compared to national target of 2%. (Data source TRAC, December 1, 2013) 2% 2.38% 2.10% 1,749 of 80,026 2.19% P/ET Percent of eligible infants and toddlers who received their IFSPs within 45 days of referral. (Data source TRAC) 100% 99.83% 99% 192 of 192 100% P/MT Percent of infants and toddlers with transition plans (Data source: Program Monitoring) (SFY14 Monitoring) C/MT 100% 98.92% 100% 37 of 37 100% Programs are not rated on this indicator as it is an activity Notification to LEA, if child is potentially eligible for Part B (Data Source: TRAC) 100% 100% completed by the Part C Office Percent of infants and toddlers with a transition conference, if potentially eligible for Part B school district services. (Data source: TRAC) (SFY14 P/MT 100% 99.08% 92.0% 116 of 116 100% Monitoring)

Nevada Early Intervention Services State Performance Plan is available at: http://dhhs.nv.gov/Programs/IDEA/Publications/

¹TRAC -- Tracking Resources and Children Early Intervention Database

²COSF -- Child Outcomes Summary Form