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Nevada Early Intervention Services Annual Program Performance Report  
(FFY 2018) July 1, 2018 to June 30, 2019



Counties Served: Washoe

In accordance with the Individuals with Disabilities Education Improvement Act of 2004 (IDEA), each state must have in place a State Performance Plan (SPP) to evaluate the state's efforts to meet IDEA requirements. The SPP is a six-year plan which describes Nevada's performance related to established targets. This report card compares the performance of the TMG, North EIS Program to the targets established for the State.

| Program Demographics  |     | Program Performance Against Target |  |                           |  |            |
|---|-----|------------------------------------|--|---------------------------|--|------------|
| # of infants and toddlers with an IFSP on December 1, 2018  | 98  | State Target                       |  |                           |  |            |
| Total # of children served July 1, 2018 to June 30, 2019  | 216 | FFY18                              | Program Status FFY18   | FFY17                     | Met Target   |            |
| State Performance Plan Indicator  |     | FFY18                              | # of Children  | Percent                   | Previous Year  | Met Target |
| State Performance Plan Indicator  |     | FFY18                              | # of Children  | Percent                   | Previous Year  | Met Target |
| Percent of infants and toddlers who receive IFSP services in a timely manner. (Data source: SFY 2019 Program Monitoring)  |     | 100%                               | 13 of 13   | 100%                      | Program did not receive comprehensive monitoring this FY | ✓          |
| Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings. (Data source: TRAC <sup>1</sup> )                                     |     | 96%                                | 97 of 98   | 99%                       | 100%   | ✓          |
| <b>Child Outcomes:</b> Percent of infants and toddlers who demonstrate improved outcomes (Data source: COSF <sup>2</sup> )  |     |                                    |  |                           |  |            |
| <b>Outcome A: Positive social-emotional skills (including social relationships)</b>   |     |                                    |  |                           |  |            |
| 1. Of those children who entered the program below age expectations in Outcome A, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program |     | 67.90%                             | 82   | 78.0%                     | 89.7%  | ✓          |
| 2. The percent of children who were functioning within age expectations in Outcome A by the time they turned 3 years of age or exited the program   |     | 40.14%                             | 82   | 12.2%                     | 19.4%  |            |
| <b>Outcome B: Acquisition and Use of Knowledge and Skills (including early language/communication and early literacy)</b>   |     |                                    |  |                           |  |            |
| 1. Of those children who entered the program below age expectations in Outcome B, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program |     | 71.96%                             | 82   | 82.9%                     | 90.8%  | ✓          |
| 2. The percent of children who were functioning within age expectations in Outcome B by the time they turned 3 years of age or exited the program   |     | 38.44%                             | 82   | 15.9%                     | 22.4%  |            |
| <b>Outcome C: Use of appropriate behavior to meet their needs.</b>  |     |                                    |  |                           |  |            |
| 1. Of those children who entered the program below age expectations in Outcome C, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program |     | 66.28%                             | 82   | 88.6%                     | 88.8%  | ✓          |
| 2. The percent of children who were functioning within age expectations in Outcome C by the time they turned 3 years of age or exited the program   |     | 41.90%                             | 82   | 20.7%                     | 25.5%  |            |
| <b>Family Outcomes:</b> Percent of families that report early intervention has helped their family  |     |                                    |  |                           |  |            |
| A. Know Their Rights. (Data source: 2019 Family Survey #13)   |     | 97.5%                              | 2 of 2   | 100%                      | 100%   | ✓          |
| B. Effectively communicate their children's needs. (Data source: 2019 Family Survey #6)   |     | 96.5%                              | 2 of 2   | 100%                      | 100%   | ✓          |
| C. Help their children develop and learn. (Data source: 2019 Family Survey #14)   |     | 94.5%                              | 2 of 2   | 100%                      | 100%   | ✓          |
| Percent of infants and toddlers birth to one with IFSPs compared to national target of 1%. (Data source: TRAC <sup>1</sup> , December 1, 2018)  |     | 1%                                 | Pending Data   |                           | 1.81%  |            |
| Percent of infants and toddlers birth to three with IFSPs compared to national target of 2%. (Data source: TRAC <sup>1</sup> , December 1, 2018)  |     | 2%                                 |  |                           | 4.13%  |            |
| Percent of eligible infants and toddlers who received their IFSPs within 45 days of referral. (Data source: TRAC <sup>1</sup> )   |     | 100%                               | 81 of 81   | 100%                      | 100%   | ✓          |
| Percent of infants and toddlers with transition plans (Data source: SFY 2019 Program Monitoring)  |     | 100%                               | 6 of 6   | 100%                      | Program did not receive comprehensive monitoring this FY | ✓          |
| Notification to LEA, if child is potentially eligible for Part B (Data Source: TRAC <sup>1</sup> )  |     | 100%                               | Programs are not rated on this indicator as it is an activity completed by the Part C Office |                           |  |            |
| Percent of infants and toddlers with a transition conference, if potentially eligible for Part B school district services. (Data source: TRAC <sup>1</sup> )  |     | 100%                               | 55 of 55   | 100%                      | 100%   | ✓          |
| <b>Program Determination:</b>   |     |                                    |  | <b>Meets Requirements</b> |  |            |

TRAC<sup>1</sup> -- Tracking Resources and Children Early Intervention Database

COSF<sup>2</sup> -- Child Outcomes Summary Form