

Therapy Management Group (TMG), North
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Nevada Early Intervention Services Annual Program Performance Report
 (FFY 2015) July 1, 2015 to June 30, 2016



Counties Served: Washoe

In accordance with the Individuals with Disabilities Education Improvement Act of 2004 (IDEA), each state must have in place a State Performance Plan (SPP) to evaluate the state's efforts to meet IDEA requirements. The SPP is a six-year plan which describes Nevada's performance related to established targets. This report card compares the performance of the TMG, North EIS Program to the targets established for the State.

Program Demographics		Program Performance Against Target				
# of infants and toddlers with an IFSP on December 1, 2015	86	State Target				
Total # of children served July 1, 2015 to June 30, 2016	225	FFY15	Program Status FFY15		FFY14	
			# of Children	Percent	Met Target	
State Performance Plan Indicator					FFY15	
Percent of infants and toddlers who receive IFSP services in a timely manner. (Data source: SFY 2016 Program Monitoring)	100%	Program did not receive comprehensive monitoring this FY			100%	NA
Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings. (Data source: TRAC ¹)	96%	86 of 86	100%	100%	√	
Child Outcomes: Percent of infants and toddlers who demonstrate improved outcomes (Data source: COSF ²)						
Outcome A: Positive social-emotional skills (including social relationships)						
1. Of those children who entered the program below age expectations in Outcome A, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program	66.31%	79	83.1%	62.9%	√	
2. The percent of children who were functioning within age expectations in Outcome A by the time they turned 3 years of age or exited the program	40.04%	79	21.5%	18.8%		
Outcome B: Acquisition and Use of Knowledge and Skills (including early language/communication and early literacy)						
1. Of those children who entered the program below age expectations in Outcome B, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program	70.86%	79	88.0%	75.0%	√	
2. The percent of children who were functioning within age expectations in Outcome B by the time they turned 3 years of age or exited the program	38.34%	79	25.3%	20.3%		
Outcome C: Use of appropriate behavior to meet their needs.						
1. Of those children who entered the program below age expectations in Outcome C, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program	66.18%	79	83.6%	57.1%	√	
2. The percent of children who were functioning within age expectations in Outcome C by the time they turned 3 years of age or exited the program	41.80%	79	35.4%	21.9%		
Family Outcomes: Percent of families that report early intervention has helped their family						
A. Know Their Rights. (Data source: 2016 Family Survey)	96%	10 of 12	83%	100%		
B. Effectively communicate their children's needs. (Data source: 2016 Family Survey)	95%	11 of 12	92%	100%		
C. Help their children develop and learn. (Data source: 2016 Family Survey)	93%	10 of 12	83%	100%		
Percent of infants and toddlers birth to one with IFSPs compared to national target of 1%. (Data source: TRAC ¹ , December 1, 2015)	1%	134 of 7,208	1.9%	1.80%	√	
Percent of infants and toddlers birth to three with IFSPs compared to national target of 2%. (Data source: TRAC ¹ , December 1, 2015)	2%	909 of 21,635	4.2%	3.83%	√	
Percent of eligible infants and toddlers who received their IFSPs within 45 days of referral. (Data source: TRAC ¹)	100%	92 of 92	100%	100%	√	
Percent of infants and toddlers with transition plans (Data source: SFY 2016 Program Monitoring)	100%	Program did not receive comprehensive monitoring this FY			100%	NA
Notification to LEA, if child is potentially eligible for Part B (Data Source: TRAC ¹)	100%	Programs are not rated on this indicator as it is an activity completed by the Part C Office				
Percent of infants and toddlers with a transition conference, if potentially eligible for Part B school district services. (Data source: TRAC ¹)	100%	37 of 37	100%	100%	√	
Program Determination:				Meets Requirements		

Nevada Early Intervention Services State Performance Plan is available at: <http://dhhs.nv.gov/Programs/IDEA/Publications/>

TRAC¹ -- Tracking Resources and Children Early Intervention Database

COSF² -- Child Outcomes Summary Form