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Nevada Early Intervention Services Annual Program Performance Report
 (FFY 2014) July 1, 2014 to June 30, 2015



Counties Served: Clark

In accordance with the Individuals with Disabilities Education Improvement Act of 2004 (IDEA), each state must have in place a State Performance Plan (SPP) to evaluate the state's efforts to meet IDEA requirements. The SPP is a six-year plan which describes Nevada's performance related to established targets. This report card compares the performance of the TMG South EIS Program to the targets established for the State.

Program Demographics

# of infants and toddlers with an IFSP on December 1, 2014	287
Total # of children served July 1, 2014 to June 30, 2015	656

State Performance Plan Indicator	State Target	Program Performance Against Target			
	FFY14	Program Status FFY14	FFY13	Met Target	
		# of Children	Percent	Previous Year	FFY 14
Percent of infants and toddlers who receive IFSP services in a timely manner. (Data source: SFY 2015 Program Monitoring)	100%	51 of 51	100%	100%	√
Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings. (Data source: TRAC ¹)	96%	287 of 287	100%	100%	√
Child Outcomes: Percent of infants and toddlers who demonstrate improved outcomes (Data source: COSF ²)					
Outcome A: Positive social-emotional skills (including social relationships)					
1. Of those children who entered the program below age expectations in Outcome A, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program	65.78%	233	77.40%	82.2%	√
2. The percent of children who were functioning within age expectations in Outcome A by the time they turned 3 years of age or exited the program	39.94%	233	26.60%	30.0%	
Outcome B: Acquisition and Use of Knowledge and Skills (including early language/communication and early literacy)					
1. Of those children who entered the program below age expectations in Outcome B, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program	70.76%	233	75.10%	81.1%	√
2. The percent of children who were functioning within age expectations in Outcome B by the time they turned 3 years of age or exited the program	38.24%	233	32.60%	33.5%	
Outcome C: Use of appropriate behavior to meet their needs.					
1. Of those children who entered the program below age expectations in Outcome C, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program	66.08%	233	67.0%	75.5%	√
2. The percent of children who were functioning within age expectations in Outcome C by the time they turned 3 years of age or exited the program	41.70%	233	33.0%	37.8%	
Family Outcomes: Percent of families that report early intervention has helped their family	95.5%	33 of 33	100%	100%	√
A. Know Their Rights. (Data source: 2015 Family Survey)					
B. Effectively communicate their children's needs. (Data source: 2015 Family Survey)	94.5%	30 of 33	91%	93%	
C. Help their children develop and learn. (Data source: 2015 Family Survey)	92.5%	31 of 33	94%	93%	√
Percent of infants and toddlers birth to one with IFSPs compared to national target of 1%. (Data source: TRAC ¹ , December 1, 2014)	1%	256 of 26,764	1%	0.73%	√
Percent of infants and toddlers birth to three with IFSPs compared to national target of 2%. (Data source: TRAC ¹ , December 1, 2014)	2%	1,967 of 78,964	2.49%	2.19%	√
Percent of eligible infants and toddlers who received their IFSPs within 45 days of referral. (Data source: TRAC ¹)	100%	267 of 267	100%	100%	√
Percent of infants and toddlers with transition plans (Data source: SFY 2015 Program Monitoring)	100%	37 of 37	100%	100%	√
Notification to LEA, if child is potentially eligible for Part B (Data Source: TRAC ¹)	100%	Programs are not rated on this indicator as it is an activity completed by the Part C Office			
Percent of infants and toddlers with a transition conference, if potentially eligible for Part B school district services. (Data source: TRAC ¹)	100%	137 of 137	100%	100%	√
Program Determination:			Meets Requirements		

Nevada Early Intervention Services State Performance Plan is available at: <http://dhhs.nv.gov/Programs/IDEA/Publications/>

TRAC¹ -- Tracking Resources and Children Early Intervention Database

COSF² -- Child Outcomes Summary Form