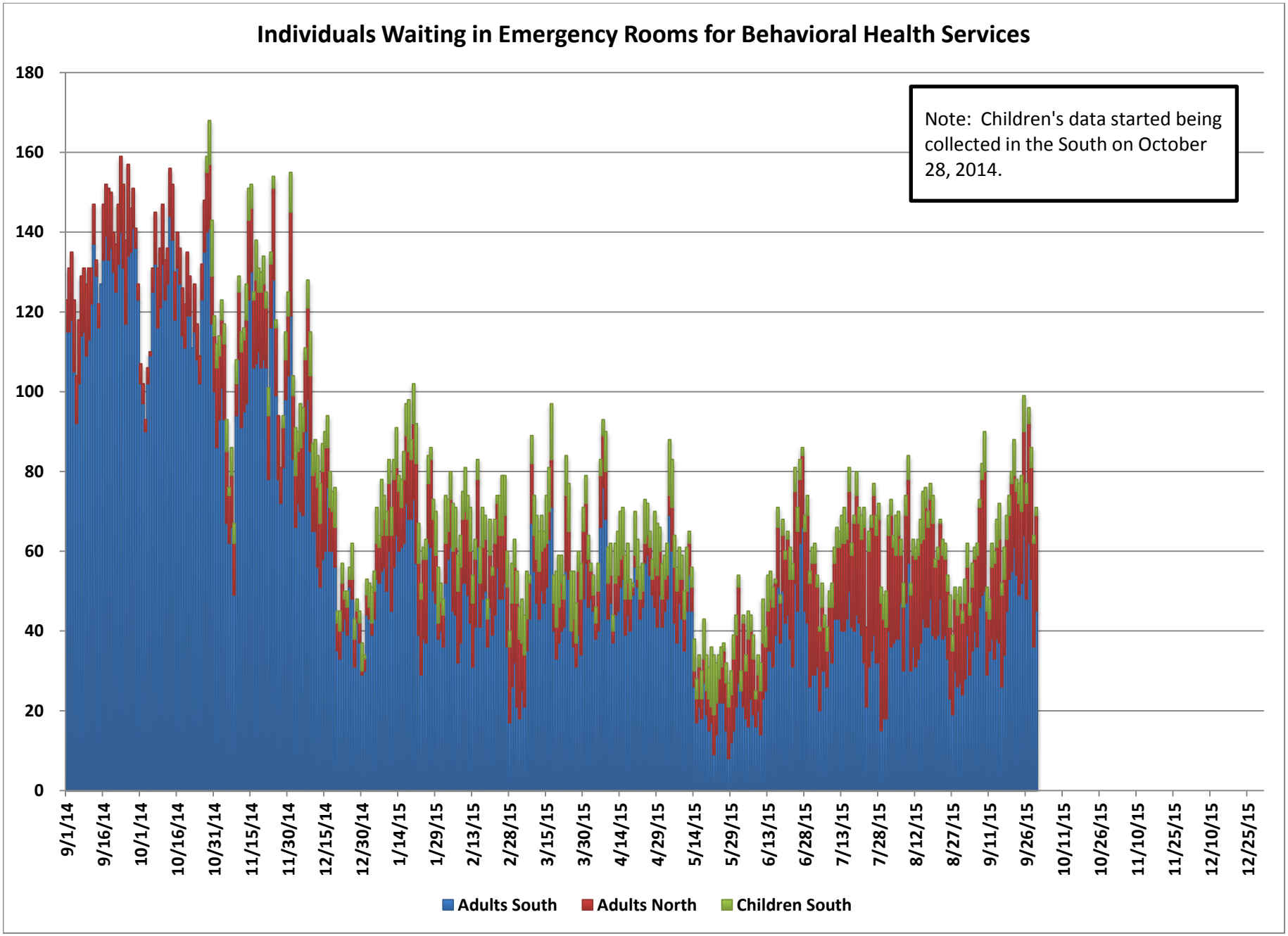
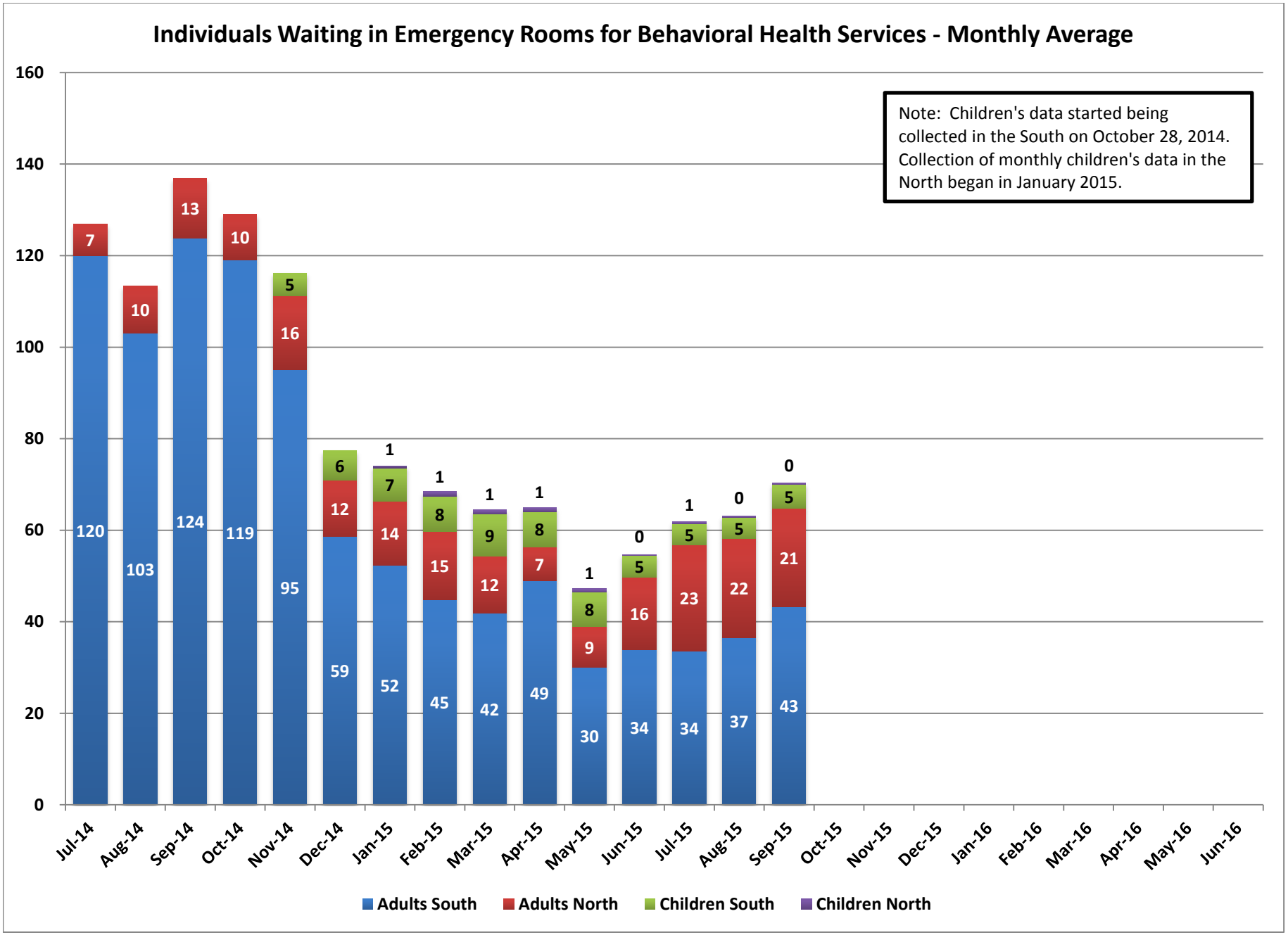
Behavioral Health Chart Pack

October 2015


Individuals Waiting in Emergency Rooms for Behavioral Health Services
Note: Children's data started being collected in the South on October 28, 2014.
180
160
140
120
100
80
60
40
20
0
9/1/14
9/16/14
10/1/14
10/16/14
10/31/14
11/15/14
11/30/14
12/15/14
12/30/14
1/14/15
1/29/15
2/13/15
2/28/15
3/15/15
3/30/15
4/14/15
4/29/15
5/14/15
5/29/15
6/13/15
6/28/15
7/13/15
7/28/15
8/12/15
8/27/15
9/11/15
9/26/15
10/11/15
10/26/15
11/10/15
11/25/15
12/10/15
12/25/15
Adults South
Adults North
Children South

Individuals Waiting in Emergency Rooms for Behavioral Health Services

	Adults South	Adults North	Children South	Total
9/1/2015	28	19	6	53
9/2/2015	39	17	6	62
9/3/2015	29	15	3	47
9/4/2015	35	16	6	57
9/5/2015	40	18	3	61
9/6/2015	36	23	3	62
9/7/2015	46	25	2	73
9/8/2015	49	29	4	82
9/9/2015	50	30	10	90
9/10/2015	29	16	6	51
9/11/2015	35	8	5	48
9/12/2015	38	18	6	62
9/13/2015	33	24	3	60
9/14/2015	38	23	7	68
9/15/2015	37	26	9	72
9/16/2015	26	23	3	52
9/17/2015	34	19	8	61
9/18/2015	45	18	6	69
9/19/2015	53	16	5	74
9/20/2015	55	22	3	80
9/21/2015	61	18	9	88
9/22/2015	54	21	3	78
9/23/2015	49	23	5	77
9/24/2015	52	18	9	79
9/25/2015	64	26	9	99
9/26/2015	48	24	5	77
9/27/2015	62	30	4	96
9/28/2015	53	28	5	86
9/29/2015	36	26	2	64
9/30/2015	45	24	2	71


Individuals Waiting in Emergency Rooms for Behavioral Health Services - Monthly Average
Note: Children's data started being collected in the South on October 28, 2014. Collection of monthly children's data in the North began in January 2015.
160
140
120
100
80
60
40
20
0
Jul-14
Aug-14
Sep-14
Oct-14
Nov-14
Dec-14
Jan-15
Feb-15
Mar-15
Apr-15
May-15
Jun-15
Jul-15
Aug-15
Sep-15
Oct-15
Nov-15
Dec-15
Jan-16
Feb-16
Mar-16
Apr-16
May-16
Jun-16
120
7
103
10
124
13
119
10
95
16
5
59
12
6
52
14
7
1
45
15
8
1
42
12
9
1
49
7
8
1
30
9
8
1
34
16
5
0
34
23
5
1
37
22
5
0
43
21
5
0
Adults South
Adults North
Children South
Children North

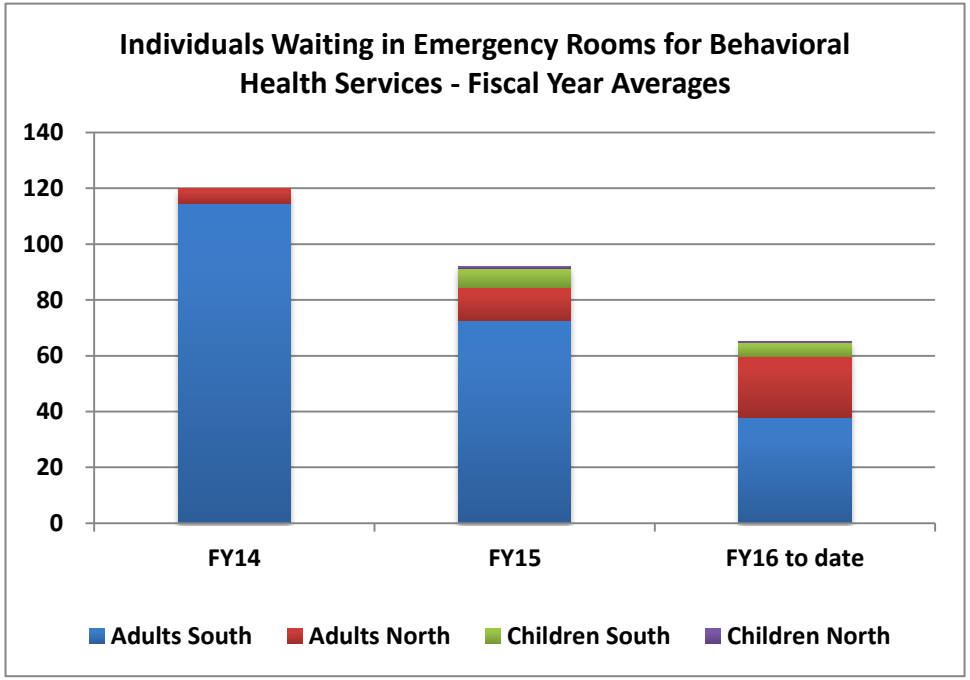
Individuals Waiting in Emergency Rooms for Behavioral Health Services

Monthly Average

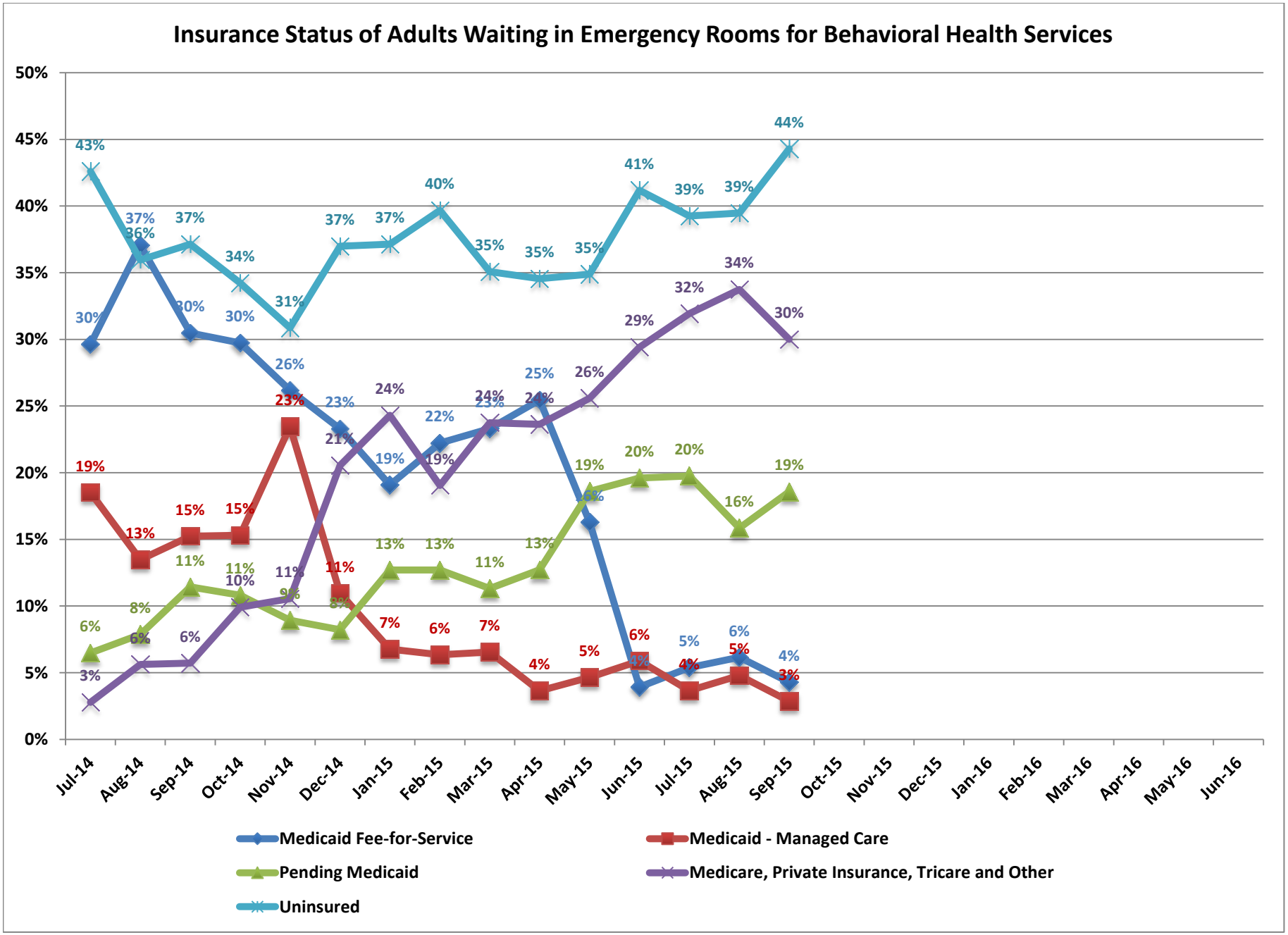
	Adults South	Adults North	Children South	Children North	Total
Jul-14	120	7			127
Aug-14	103	10			113
Sep-14	124	13			137
Oct-14	119	10			129
Nov-14	95	16	5		116
Dec-14	59	12	6		77
Jan-15	52	14	7	1	74
Feb-15	45	15	8	1	69
Mar-15	42	12	9	1	64
Apr-15	49	7	8	1	65
May-15	30	9	8	1	47
Jun-15	34	16	5	0	55
Jul-15	34	23	5	1	62
Aug-15	37	22	5	0	63
Sep-15	43	21	5	0	70
Oct-15					
Nov-15					
Dec-15					
Jan-16					
Feb-16					
Mar-16					
Apr-16					
May-16					
Jun-16					

Fiscal Year Averages

Fiscal Year	Adults South	Adults North	Children South	Children North	Total	Percent Change
FY14	115	5			119	
FY15	73	12	7	1	89	**-25%**
FY16 to date	38	22	5	0	65	**-27%**



Note: Adult data in the North began being collected consistently in September 2013. Children's data started being collected in the South on October 28, 2014. Collection of monthly children's data in the North began January 2015.


Insurance Status of Adults Waiting in Emergency Rooms for Behavioral Health Services
50%
45%
40%
35%
30%
25%
20%
15%
10%
5%
0%
Jul-14
Aug-14
Sep-14
Oct-14
Nov-14
Dec-14
Jan-15
Feb-15
Mar-15
Apr-15
May-15
Jun-15
Jul-15
Aug-15
Sep-15
Oct-15
Nov-15
Dec-15
Jan-16
Feb-16
Mar-16
Apr-16
May-16
Jun-16
Medicaid Fee-for-Service
Medicaid - Managed Care
Pending Medicaid
Medicare, Private Insurance, Tricare and Other
Uninsured

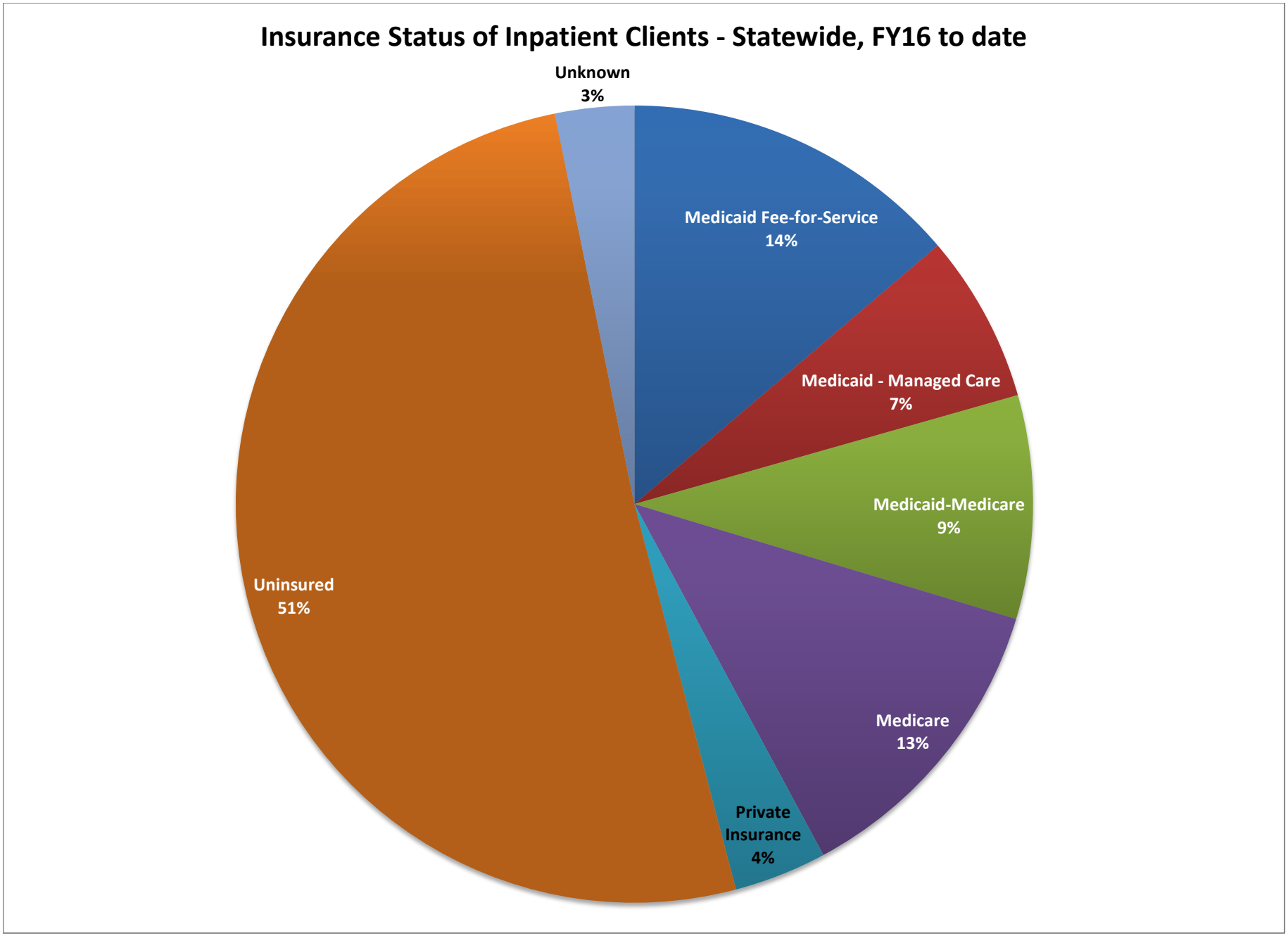
Insurance Status of Adults Waiting in Emergency Rooms for Behavioral Health Services (Monthly Average)

	Medicaid Fee-for-Service		Medicaid - Managed Care		Pending Medicaid		Medicare		Private Insurance		Tricare (Military)		Other		Uninsured	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Jul-14	32	30%	20	19%	7	6%	2	2%	1	1%	0	0%	0	0%	46	43%
Aug-14	33	37%	12	13%	7	8%	3	3%	1	1%	1	1%	0	0%	32	36%
Sep-14	32	30%	16	15%	12	11%	5	5%	1	1%	0	0%	0	0%	39	37%
Oct-14	33	30%	17	15%	12	11%	6	5%	4	4%	1	1%	0	0%	38	34%
Nov-14	29	26%	26	23%	10	9%	8	7%	1	1%	0	0%	3	3%	34	31%
Dec-14	17	23%	8	11%	6	8%	7	10%	2	3%	0	0%	6	8%	27	37%
Jan-15	14	19%	5	7%	9	13%	6	8%	1	1%	0	0%	11	15%	27	37%
Feb-15	14	22%	4	6%	8	13%	4	6%	1	2%	0	0%	7	11%	25	40%
Mar-15	14	23%	4	7%	7	11%	5	8%	1	2%	0	0%	8	14%	20	35%
Apr-15	14	25%	2	4%	7	13%	4	7%	1	2%	0	0%	8	15%	19	35%
May-15	7	16%	2	5%	8	19%	4	9%	0	0%	0	0%	7	16%	15	35%
Jun-15	2	4%	3	6%	10	20%	5	10%	1	2%	0	0%	9	18%	21	41%
Jul-15	3	5%	2	4%	12	20%	6	9%	1	2%	0	0%	12	20%	24	39%
Aug-15	4	6%	3	5%	10	16%	4	7%	1	2%	0	0%	15	25%	24	39%
Sep-15	3	4%	2	3%	13	19%	4	6%	0	0%	0	0%	17	24%	31	44%
Oct-15																
Nov-15																
Dec-15																
Jan-16																
Feb-16																
Mar-16																
Apr-16																
May-16																
Jun-16																

Note: This is the average for the month of the daily counts of individuals in each category.

Fiscal Year Averages

Insurance Status	FY15	FY16 to date
Medicaid Fee-for-Service	24%	5%
Medicaid - Managed Care	11%	4%
Pending Medicaid	12%	18%
Medicare	7%	7%
Private Insurance	2%	1%
Tricare (Military)	0%	0%
Other	8%	23%
Uninsured	37%	41%


Insurance Status of Inpatient Clients - Statewide, FY16 to date
Unknown
3%
Medicaid Fee-for-Service
14%
Medicaid - Managed Care
7%
Medicaid-Medicare
9%
Medicare
13%
Private
Insurance
4%
Uninsured
51%

Insurance Status of Adult Inpatient Clients (Monthly Average)

DINI-TOWNSEND (NORTH)

	Medicaid Fee-for-Service	Medicaid - Managed Care	Medicaid-Medicare	Medicare	Private Insurance	Uninsured	Unknown
Oct-14	8%	23%	15%	8%	0%	42%	4%
Nov-14	36%	25%	8%	9%	1%	21%	0%
Dec-14	18%	24%	16%	14%	0%	27%	1%
Jan-15	27%	12%	10%	14%	1%	33%	3%
Feb-15	20%	6%	3%	23%	5%	43%	1%
Mar-15	21%	13%	0%	23%	7%	34%	2%
Apr-15	29%	8%	19%	9%	2%	34%	0%
May-15	30%	9%	13%	17%	11%	20%	0%
Jun-15	30%	9%	21%	16%	5%	18%	0%
Jul-15	34%	10%	7%	21%	3%	24%	0%
Aug-15	35%	8%	14%	11%	5%	25%	2%
Sep-15	35%	14%	14%	17%	7%	13%	0%
Oct-15							
Nov-15							
Dec-15							
Jan-16							
Feb-16							
Mar-16							
Apr-16							
May-16							
Jun-16							

RAWSON-NEAL (SOUTH)

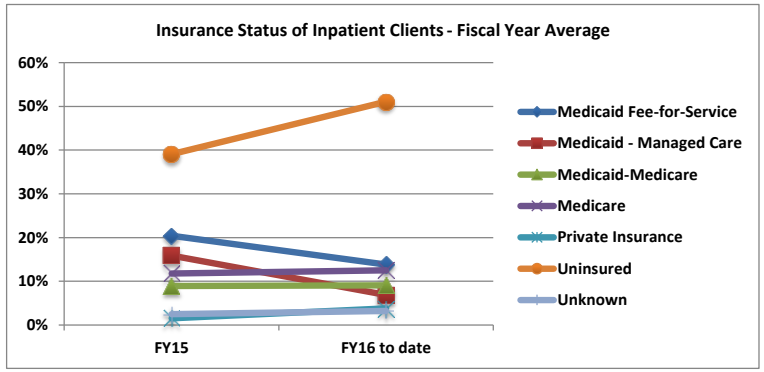
	Medicaid Fee-for-Service	Medicaid - Managed Care	Medicaid-Medicare	Medicare	Private Insurance	Uninsured	Unknown
Oct-14	19%	29%	5%	11%	1%	32%	4%
Nov-14	21%	31%	6%	8%	0%	30%	4%
Dec-14	13%	20%	23%	4%	1%	37%	3%
Jan-15	22%	15%	9%	10%	1%	41%	2%
Feb-15	23%	11%	11%	11%	1%	40%	2%
Mar-15	23%	8%	10%	13%	1%	41%	3%
Apr-15	25%	8%	13%	8%	2%	43%	2%
May-15	19%	6%	10%	14%	2%	47%	3%
Jun-15	9%	6%	10%	14%	2%	55%	2%
Jul-15	8%	6%	10%	6%	6%	58%	6%
Aug-15	9%	5%	9%	15%	3%	55%	4%
Sep-15	11%	7%	6%	14%	2%	58%	1%
Oct-15							
Nov-15							
Dec-15							
Jan-16							
Feb-16							
Mar-16							
Apr-16							
May-16							
Jun-16							

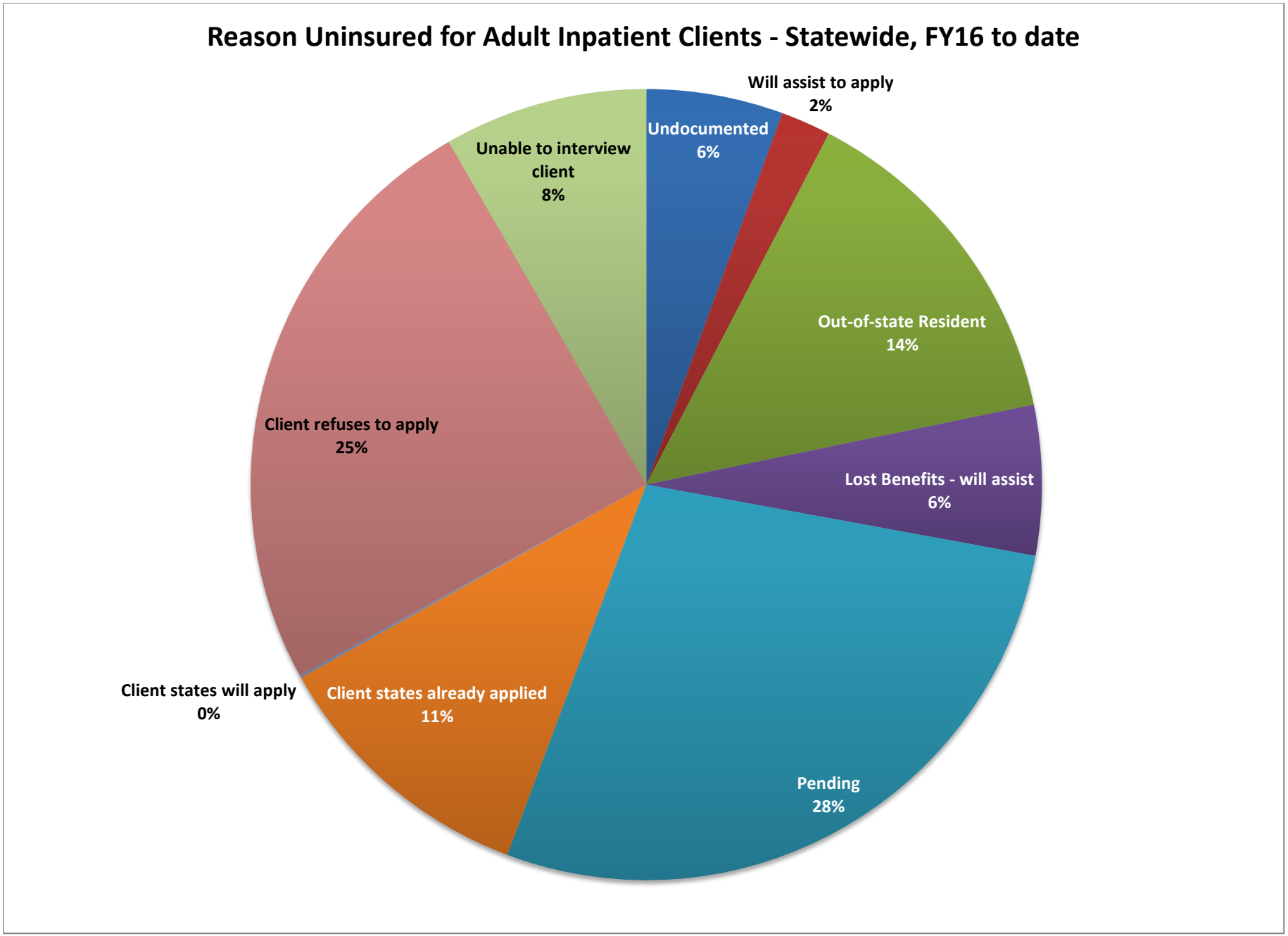
STATEWIDE

	Medicaid Fee-for-Service	Medicaid - Managed Care	Medicaid-Medicare	Medicare	Private Insurance	Uninsured	Unknown
Oct-14	17%	28%	6%	11%	0%	33%	4%
Nov-14	22%	30%	7%	8%	0%	29%	3%
Dec-14	17%	30%	3%	14%	0%	35%	1%
Jan-15	22%	14%	9%	10%	1%	40%	2%
Feb-15	23%	11%	10%	12%	2%	40%	2%
Mar-15	23%	9%	9%	14%	2%	40%	3%
Apr-15	25%	8%	13%	8%	2%	42%	2%
May-15	20%	6%	11%	14%	3%	43%	2%
Jun-15	13%	7%	12%	14%	3%	49%	2%
Jul-15	13%	7%	10%	9%	5%	52%	5%
Aug-15	13%	5%	10%	14%	3%	51%	4%
Sep-15	15%	8%	8%	14%	3%	51%	1%
Oct-15							
Nov-15							
Dec-15							
Jan-16							
Feb-16							
Mar-16							
Apr-16							
May-16							
Jun-16							

Fiscal Year Average

Fiscal Year	Medicaid Fee-for-Service	Medicaid - Managed Care	Medicaid-Medicare	Medicare	Private Insurance	Uninsured	Unknown
FY15	20%	16%	9%	12%	2%	39%	2%
FY16 to date	14%	7%	9%	13%	4%	51%	3%




Reason Uninsured for Adult Inpatient Clients - Statewide, FY16 to date
Will assist to apply
2%
Undocumented
6%
Unable to interview
client
8%
Out-of-state Resident
14%
Client refuses to apply
25%
Lost Benefits - will assist
6%
Client states will apply
0%
Client states already applied
11%
Pending
28%

Uninsured Reason for Adult Inpatient Clients (Monthly Average)

DINI-TOWNSEND (NORTH)

	Undocu-mented	Will assist to apply	Out-of-state Resident	Lost Benefits - will assist	Pending	Client states already applied	Client states will apply	Client refuses to apply	Unable to interview client
Nov-14	10%	30%	0%	21%	10%	0%	0%	0%	30%
Dec-14	0%	45%	15%	6%	7%	0%	0%	3%	25%
Jan-15	0%	73%	8%	8%	0%	0%	0%	12%	0%
Feb-15	9%	42%	9%	2%	8%	6%	15%	2%	8%
Mar-15	0%	27%	13%	3%	27%	9%	0%	6%	16%
Apr-15	0%	51%	13%	7%	27%	0%	0%	0%	2%
May-15	0%	27%	9%	0%	36%	0%	0%	9%	18%
Jun-15	0%	60%	10%	0%	0%	0%	10%	20%	0%
Jul-15	0%	43%	0%	0%	43%	0%	0%	14%	0%
Aug-15	0%	15%	26%	0%	41%	0%	0%	15%	4%
Sep-15	0%	36%	0%	0%	0%	0%	7%	7%	50%
Oct-15									
Nov-15									
Dec-15									
Jan-16									
Feb-16									
Mar-16									
Apr-16									
May-16									
Jun-16									

RAWSON-NEAL (SOUTH)

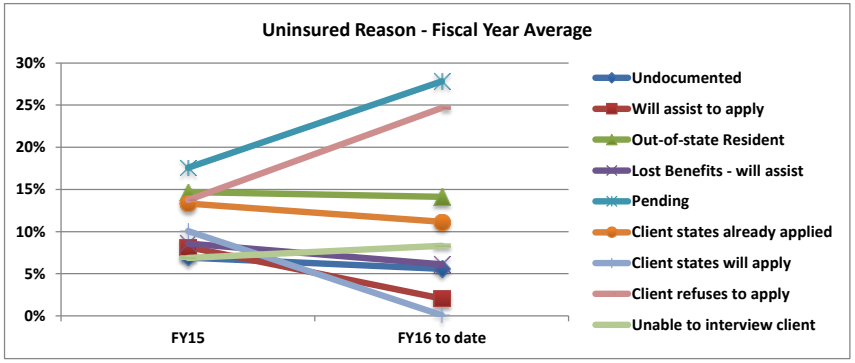
	Undocu-mented	Will assist to apply	Out-of-state Resident	Lost Benefits - will assist	Pending	Client states already applied	Client states will apply	Client refuses to apply	Unable to interview client
Nov-14	10%	7%	23%	16%	0%	16%	10%	7%	10%
Dec-14	12%	11%	16%	10%	4%	17%	15%	7%	7%
Jan-15	10%	9%	15%	7%	3%	17%	22%	10%	7%
Feb-15	5%	7%	15%	11%	8%	13%	27%	10%	5%
Mar-15	5%	3%	12%	9%	18%	15%	14%	17%	6%
Apr-15	5%	1%	11%	6%	38%	8%	2%	21%	8%
May-15	6%	0%	12%	5%	33%	14%	0%	23%	6%
Jun-15	4%	0%	9%	7%	37%	14%	0%	22%	6%
Jul-15	5%	0%	14%	10%	25%	13%	0%	25%	9%
Aug-15	8%	0%	12%	7%	28%	12%	0%	25%	9%
Sep-15	5%	0%	18%	3%	30%	12%	0%	27%	6%
Oct-15									
Nov-15									
Dec-15									
Jan-16									
Feb-16									
Mar-16									
Apr-16									
May-16									
Jun-16									

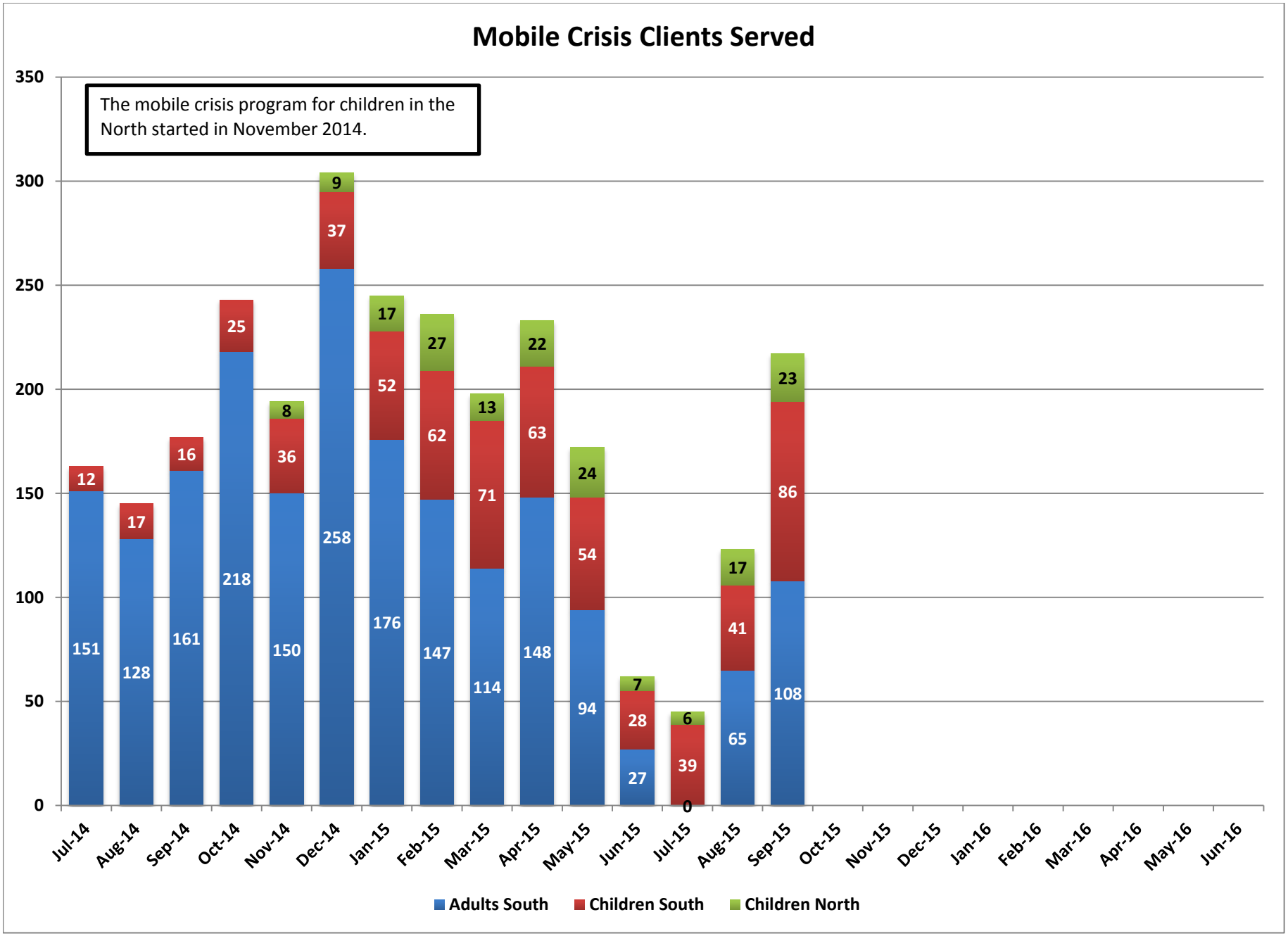
STATEWIDE

	Undocu-mented	Will assist to apply	Out-of-state Resident	Lost Benefits - will assist	Pending	Client states already applied	Client states will apply	Client refuses to apply	Unable to interview client
Nov-14	10%	9%	21%	16%	1%	15%	9%	6%	12%
Dec-14	11%	11%	24%	9%	5%	17%	12%	7%	5%
Jan-15	9%	16%	15%	7%	3%	15%	19%	10%	6%
Feb-15	6%	14%	14%	9%	8%	11%	25%	8%	5%
Mar-15	5%	5%	12%	8%	19%	15%	13%	16%	7%
Apr-15	5%	6%	12%	6%	37%	7%	1%	18%	7%
May-15	6%	2%	12%	5%	33%	13%	0%	23%	7%
Jun-15	4%	3%	9%	7%	35%	13%	1%	22%	6%
Jul-15	5%	3%	13%	9%	26%	11%	0%	24%	8%
Aug-15	7%	1%	13%	6%	29%	11%	0%	24%	9%
Sep-15	5%	1%	17%	3%	28%	11%	0%	26%	8%
Oct-15									
Nov-15									
Dec-15									
Jan-16									
Feb-16									
Mar-16									
Apr-16									
May-16									
Jun-16									

Fiscal Year Averages

Fiscal Year	Undocu-mented	Will assist to apply	Out-of-state Resident	Lost Benefits - will assist	Pending	Client states already applied	Client states will apply	Client refuses to apply	Unable to interview client
FY15	7%	8%	15%	9%	18%	13%	10%	14%	7%
FY16 to date	6%	2%	14%	6%	28%	11%	0%	25%	8%




Mobile Crisis Clients Served
The mobile crisis program for children in the North started in November 2014.
350
300
250
200
150
100
50
0
Jul-14
Aug-14
Sep-14
Oct-14
Nov-14
Dec-14
Jan-15
Feb-15
Mar-15
Apr-15
May-15
Jun-15
Jul-15
Aug-15
Sep-15
Oct-15
Nov-15
Dec-15
Jan-16
Feb-16
Mar-16
Apr-16
May-16
Jun-16
151
12
128
17
161
16
218
25
150
36
8
258
37
9
176
52
17
147
62
27
114
71
13
148
63
22
94
54
24
27
28
7
0
39
6
65
41
17
108
86
23
Adults South
Children South
Children North

Children's Mobile Crisis

	Children South						Children North					
	Total Calls	Clients Served (Team Responded)	Hospitalization	Hospital Diversion	Stabilization Recommended	Hospital Diversion Rate	Total Calls	Clients Served (Team Responded)	Hospitalization	Hospital Diversion	Stabilization Recommended	Hospital Diversion Rate
Jul-14	15	12	3	9	9	75%						
Aug-14	20	17	1	16	9	94%						
Sep-14	32	16	0	16	9	100%						
Oct-14	37	25	0	25	23	100%						
Nov-14	50	36	3	33	28	92%	18	8	1	7	6	88%
Dec-14	57	37	4	33	27	89%	21	9	2	7	6	78%
Jan-15	60	52	5	47	43	90%	34	17	5	12	11	71%
Feb-15	71	62	12	50	42	81%	48	27	4	23	22	85%
Mar-15	95	71	12	59	51	83%	42	13	5	8	8	62%
Apr-15	104	63	6	57	37	90%	45	22	6	16	14	73%
May-15	90	54	6	48	26	89%	52	24	1	23	17	96%
Jun-15	38	28	3	25	19	89%	23	7	0	7	6	100%
Jul-15	51	39	9	30	12	77%	8	6	2	4	4	67%
Aug-15	53	41	3	38	26	93%	29	17	0	17	14	100%
Sep-15	122	86	10	76	52	88%	55	23	4	19	15	83%
Oct-15												
Nov-15												
Dec-15												
Jan-16												
Feb-16												
Mar-16												
Apr-16												
May-16												
Jun-16												

Note: Children's Mobile Crisis Response Teams began in January 2014 in the South and November 2014 in the North.

Mobile Crisis

	Adults South			
	Clients Served	Hospitalization	Hospital Diversion	Hospital Diversion Rate
Jul-14	151	50	101	67%
Aug-14	128	58	70	55%
Sep-14	161	79	82	51%
Oct-14	218	113	105	48%
Nov-14	150	85	65	43%
Dec-14	258	169	89	34%
Jan-15	176	116	61	35%
Feb-15	147	100	47	32%
Mar-15	114	73	41	36%
Apr-15	148	106	42	28%
May-15	94	64	30	32%
Jun-15	27	20	7	26%
Jul-15	0	0	0	
Aug-15	65	28	37	57%
Sep-15	108	46	62	57%
Oct-15				
Nov-15				
Dec-15				
Jan-16				
Feb-16				
Mar-16				
Apr-16				
May-16				
Jun-16				

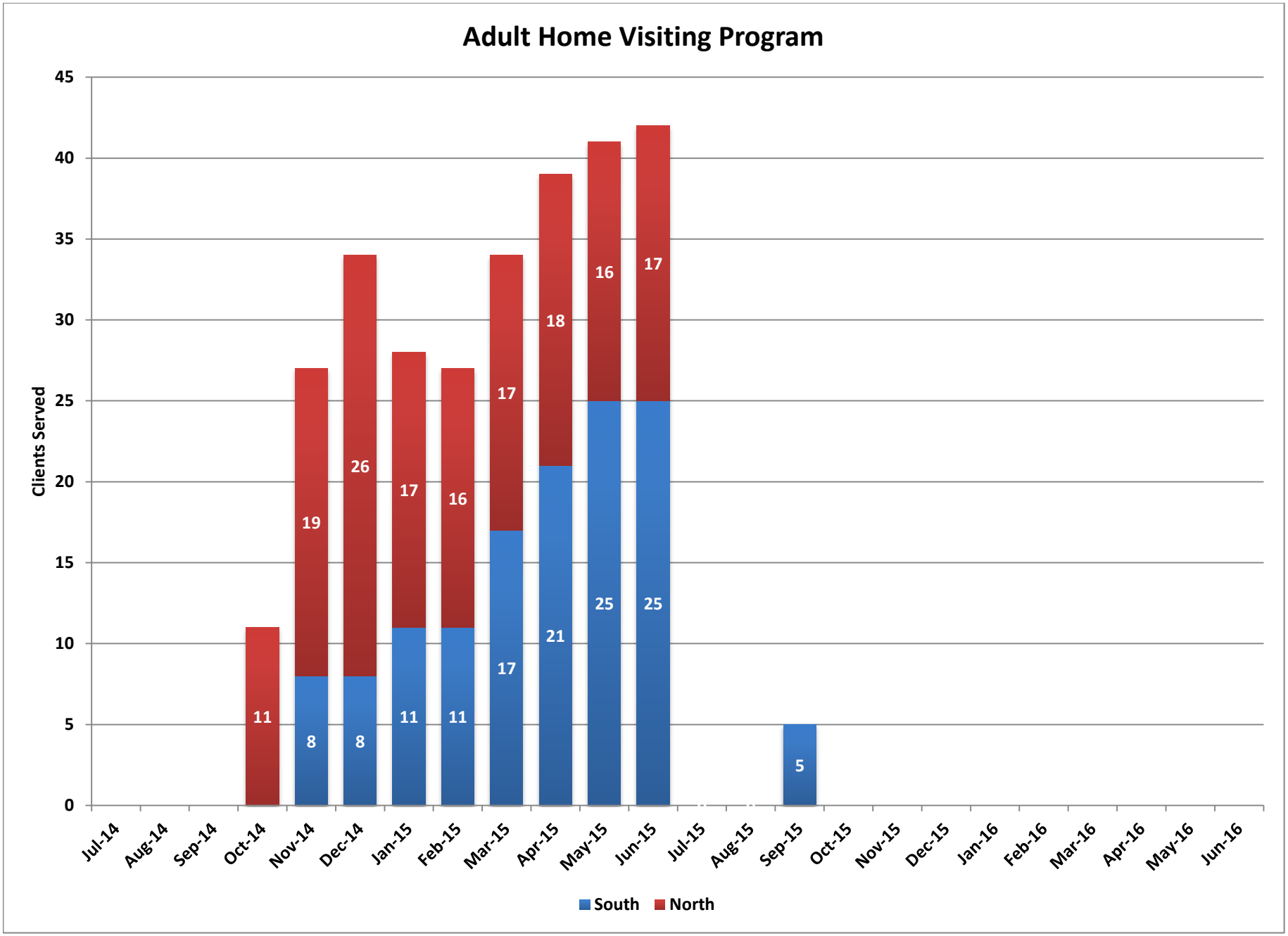
	Total Clients Served			
	Adults South	Children South	Children North	Total
Jul-14	151	12		163
Aug-14	128	17		145
Sep-14	161	16		177
Oct-14	218	25		243
Nov-14	150	36	8	194
Dec-14	258	37	9	304
Jan-15	176	52	17	245
Feb-15	147	62	27	236
Mar-15	114	71	13	198
Apr-15	148	63	22	233
May-15	94	54	24	172
Jun-15	27	28	7	62
Jul-15	0	39	6	45
Aug-15	65	41	17	123
Sep-15	108	86	23	217
Oct-15				
Nov-15				
Dec-15				
Jan-16				
Feb-16				
Mar-16				
Apr-16				
May-16				
Jun-16				

Note: No adult mobile crisis staff were in the field in July 2015. DPBH and the social services department implemented a policy to serve on a triage basis. The staff will go to the ERs when the number of individuals without insurance exceeds 30 or when requested. They will also contact the ERs on all known individuals.

Fiscal Year Totals

Fiscal Year	Adults South		Children South		Children North		Total	
	Clients Served	Hospital Diversion Rate	Clients Served	Hospital Diversion Rate	Clients Served	Hospital Diversion Rate	Clients Served	Hospital Diversion Rate
FY14			96	90%				
FY15	1,772	42%	473	88%	127	81%	2,372	53%
FY16 to date	173		166	86%	46	83%	385	9%

Note: Adult South data is not available prior to July 2014. Children's Mobile Crisis Response Teams began in January 2014 in the South and November 2014 in the North.

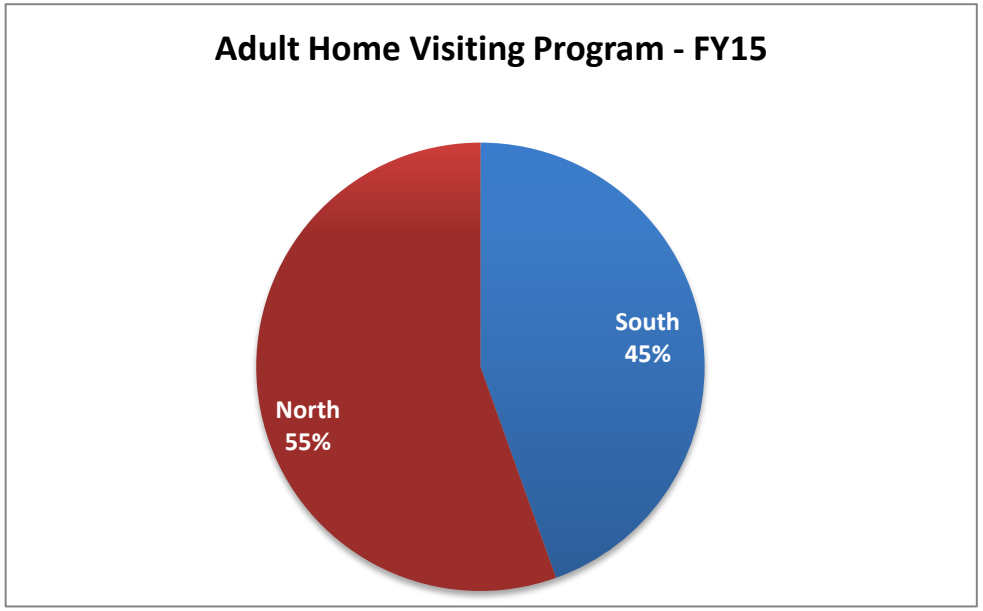

Adult Home Visiting Program
Clients Served
45
40
35
30
25
20
15
10
5
0
Jul-14
Aug-14
Sep-14
Oct-14
Nov-14
Dec-14
Jan-15
Feb-15
Mar-15
Apr-15
May-15
Jun-15
Jul-15
Aug-15
Sep-15
Oct-15
Nov-15
Dec-15
Jan-16
Feb-16
Mar-16
Apr-16
May-16
Jun-16
11
8
19
8
26
11
17
11
16
17
17
21
18
25
16
25
17
5
South
North

Adult Home Visiting Program

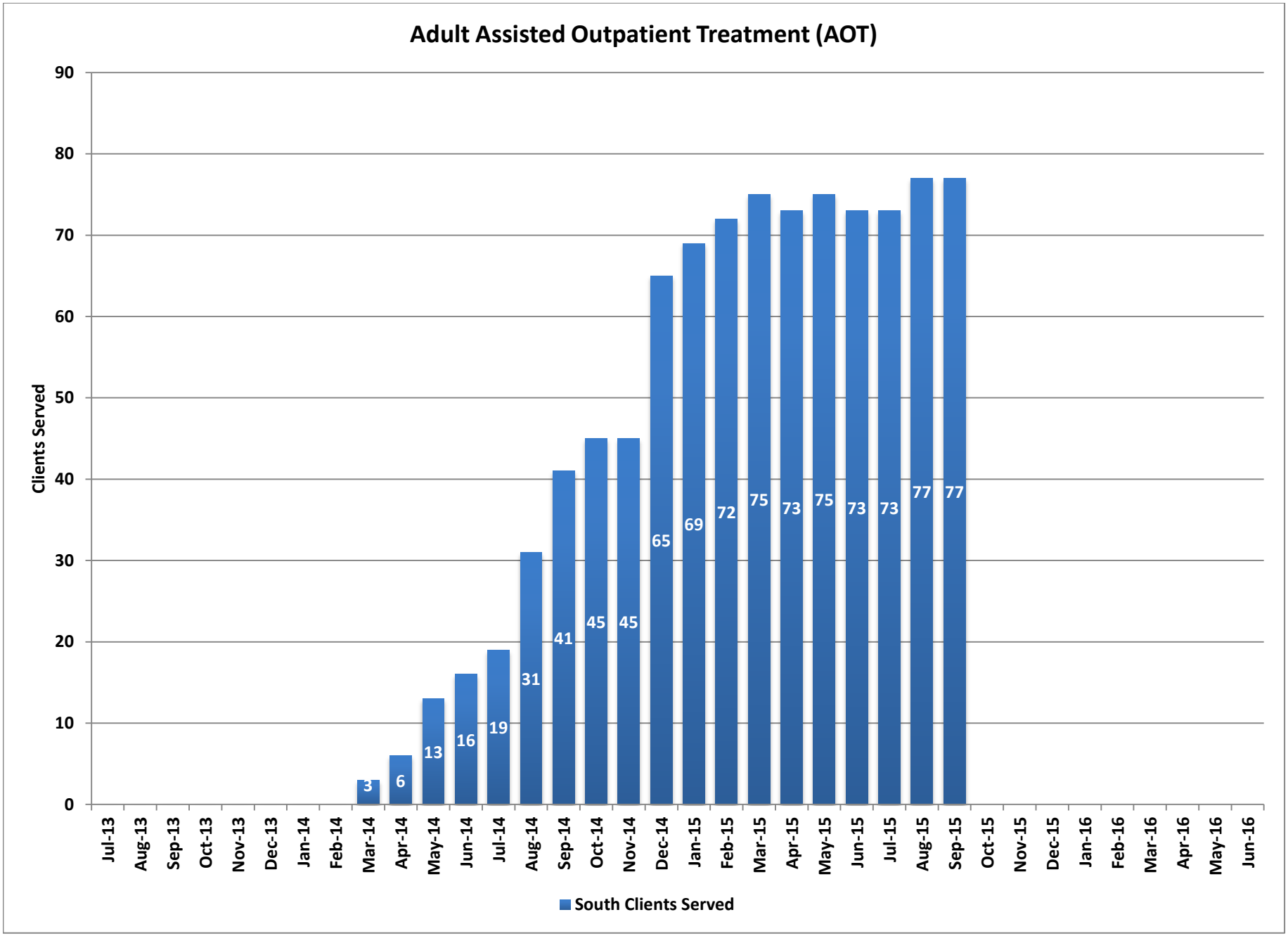
	South	North	Total Served
Jul-14			
Aug-14			
Sep-14			
Oct-14	0	11	11
Nov-14	8	19	27
Dec-14	8	26	34
Jan-15	11	17	28
Feb-15	11	16	27
Mar-15	17	17	34
Apr-15	21	18	39
May-15	25	16	41
Jun-15	25	17	42
Jul-15	0		0
Aug-15	0		0
Sep-15	5		5
Oct-15			
Nov-15			
Dec-15			
Jan-16			
Feb-16			
Mar-16			
Apr-16			
May-16			
Jun-16			

Fiscal Year Averages

	South	North	Total Served
FY15	14	17	31
FY16 to date	2		



Note: The contract ended June 30, 2015 because the services are Medicaid reimbursible. Two contracted staff have been approved for hire beginning in September, 2015 for home visitation in the South.


Adult Assisted Outpatient Treatment (AOT)
Clients Served
0
10
20
30
40
50
60
70
80
90
3
6
13
16
19
31
41
45
45
65
69
72
75
73
75
73
73
77
77
Jul-13
Aug-13
Sep-13
Oct-13
Nov-13
Dec-13
Jan-14
Feb-14
Mar-14
Apr-14
May-14
Jun-14
Jul-14
Aug-14
Sep-14
Oct-14
Nov-14
Dec-14
Jan-15
Feb-15
Mar-15
Apr-15
May-15
Jun-15
Jul-15
Aug-15
Sep-15
Oct-15
Nov-15
Dec-15
Jan-16
Feb-16
Mar-16
Apr-16
May-16
Jun-16
South Clients Served

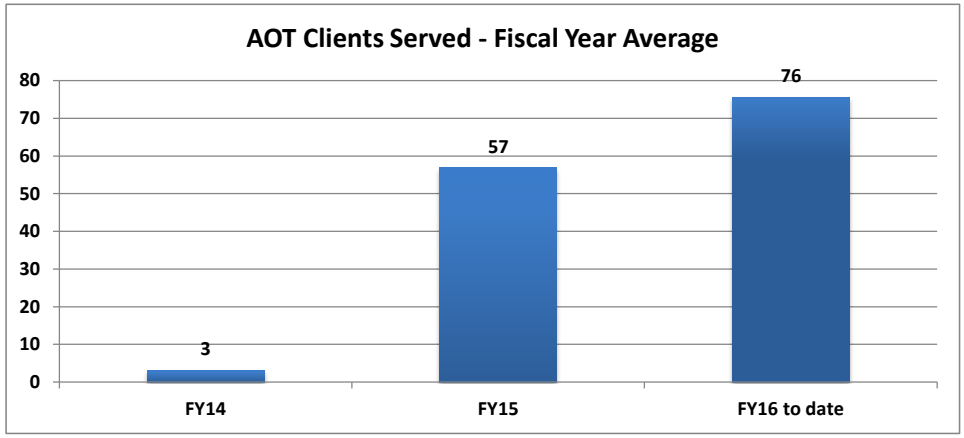
Adult Assisted Outpatient Treatment (AOT)

	South Clients Served
Jul-13	0
Aug-13	0
Sep-13	0
Oct-13	0
Nov-13	0
Dec-13	0
Jan-14	0
Feb-14	0
Mar-14	3
Apr-14	6
May-14	13
Jun-14	16
Jul-14	19
Aug-14	31
Sep-14	41
Oct-14	45
Nov-14	45
Dec-14	65
Jan-15	69
Feb-15	72
Mar-15	75
Apr-15	73
May-15	75
Jun-15	73
Jul-15	73
Aug-15	77
Sep-15	77
Oct-15	
Nov-15	
Dec-15	
Jan-16	
Feb-16	
Mar-16	
Apr-16	
May-16	
Jun-16	

Fiscal Year Average

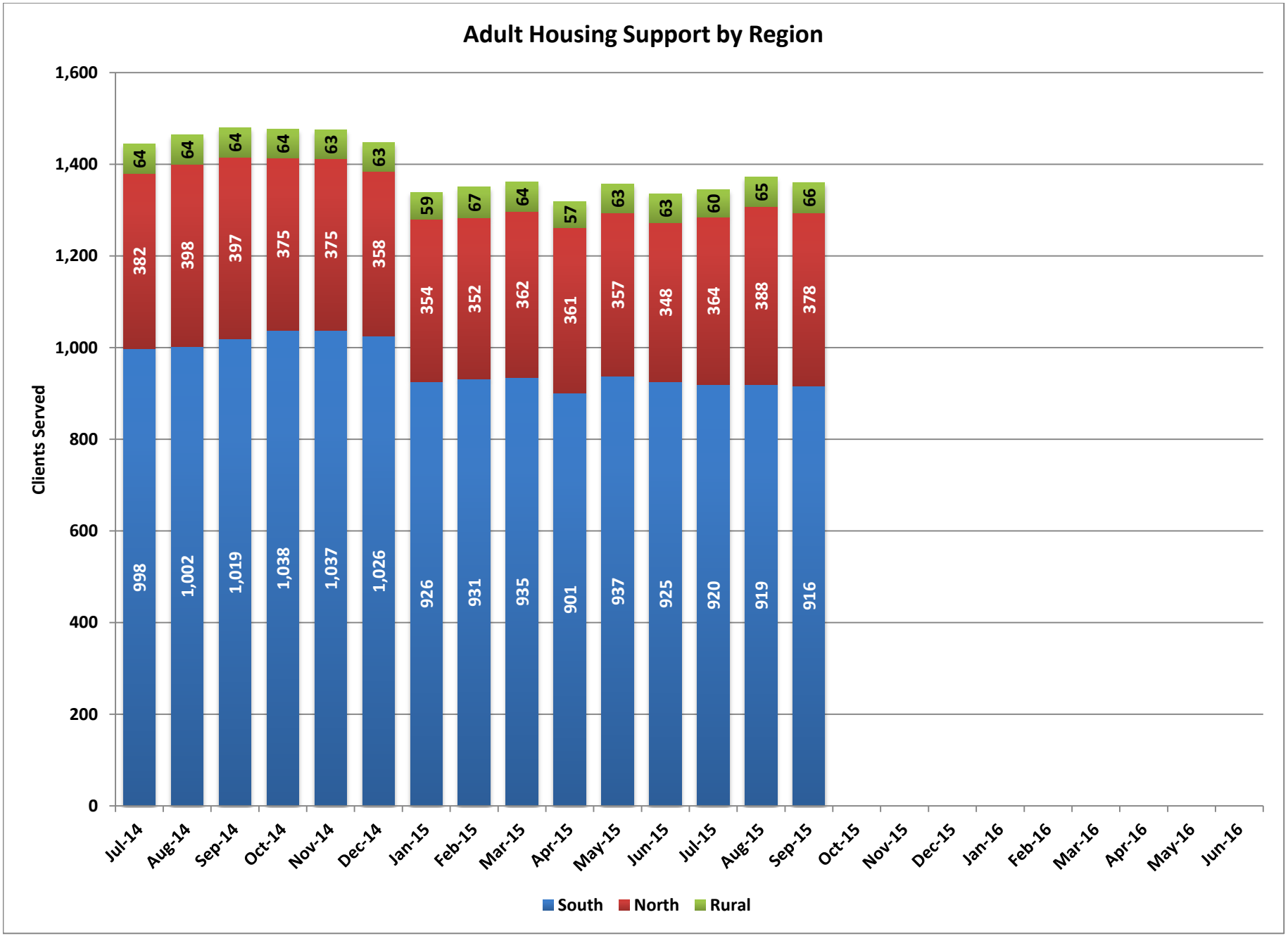
Fiscal Year	South Clients Served
FY14	3
FY15	57
FY16 to date	76

Note: Budgeted caseload is 75 clients.



AOT Clients by Status

	Referrals	Petitions	Court Orders	Re-petitions	Denied by AOT	Denied by Court	Terminated by Court	Graduated
Feb-15	16	5	5	6	12	0	2	0
Mar-15	12	5	5	8	6	0	0	2
Apr-15	10	5	4	7	9	0	5	1
May-15	8	4	4	1	4	0	2	2
Jun-15	15	7	6	17	4	1	2	0
Jul-15	6	5	6	9	5	1	0	0
Aug-15	11	2	2	7	3	3	3	2
Sep-15	11	2	9	8	5	0	1	3
Oct-15								
Nov-15								
Dec-15								
Jan-16								
Feb-16								
Mar-16								
Apr-16								
May-16								
Jun-16								

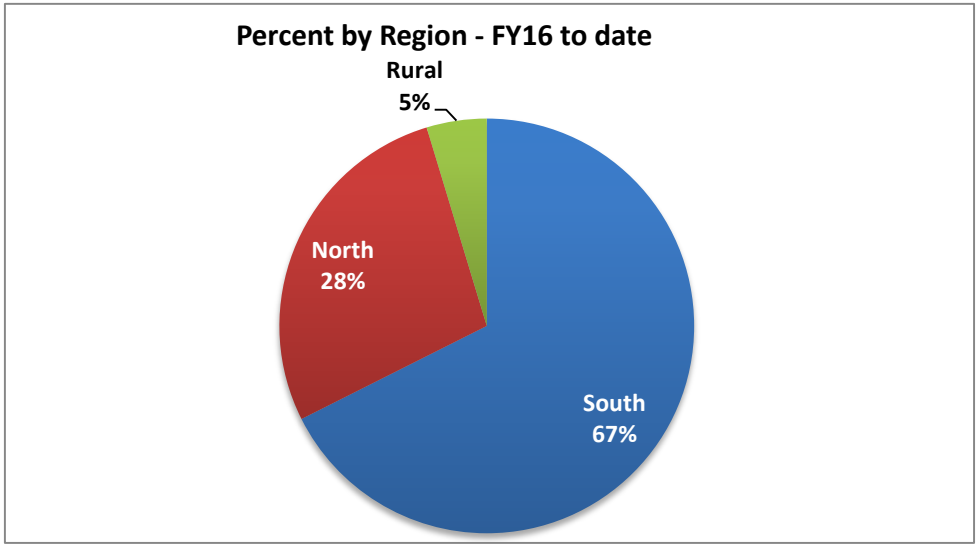

Adult Housing Support by Region
Clients Served
1,600
1,400
1,200
1,000
800
600
400
200
0
Jul-14
Aug-14
Sep-14
Oct-14
Nov-14
Dec-14
Jan-15
Feb-15
Mar-15
Apr-15
May-15
Jun-15
Jul-15
Aug-15
Sep-15
Oct-15
Nov-15
Dec-15
Jan-16
Feb-16
Mar-16
Apr-16
May-16
Jun-16
South
North
Rural
998
1,002
1,019
1,038
1,037
1,026
926
931
935
901
937
925
920
919
916
382
398
397
375
375
358
354
352
362
361
357
348
364
388
378
64
64
64
64
63
63
59
67
64
57
63
63
60
65
66

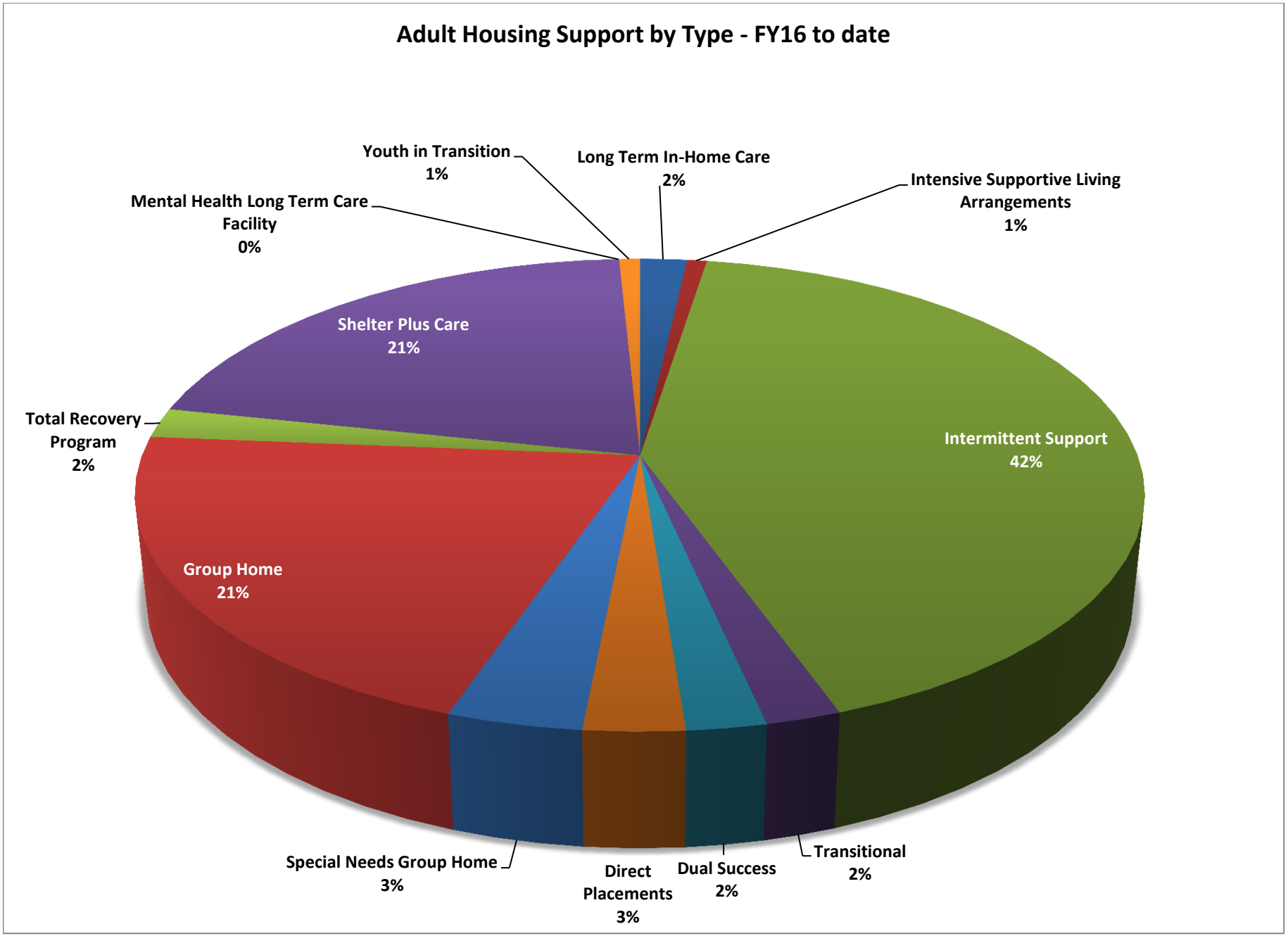
Adult Housing Support by Region

	South	North	Rural	Total Served
Jul-14	998	382	64	1,444
Aug-14	1,002	398	64	1,464
Sep-14	1,019	397	64	1,480
Oct-14	1,038	375	64	1,477
Nov-14	1,037	375	63	1,475
Dec-14	1,026	358	63	1,447
Jan-15	926	354	59	1,339
Feb-15	931	352	67	1,350
Mar-15	935	362	64	1,361
Apr-15	901	361	57	1,319
May-15	937	357	63	1,357
Jun-15	925	348	63	1,336
Jul-15	920	364	60	1,344
Aug-15	919	388	65	1,372
Sep-15	916	378	66	1,360
Oct-15				
Nov-15				
Dec-15				
Jan-16				
Feb-16				
Mar-16				
Apr-16				
May-16				
Jun-16				

Fiscal Year Averages

Fiscal Year	South	North	Rural	Total Served
FY15	973	368	63	1,404
FY16 to date	918	377	64	1,359



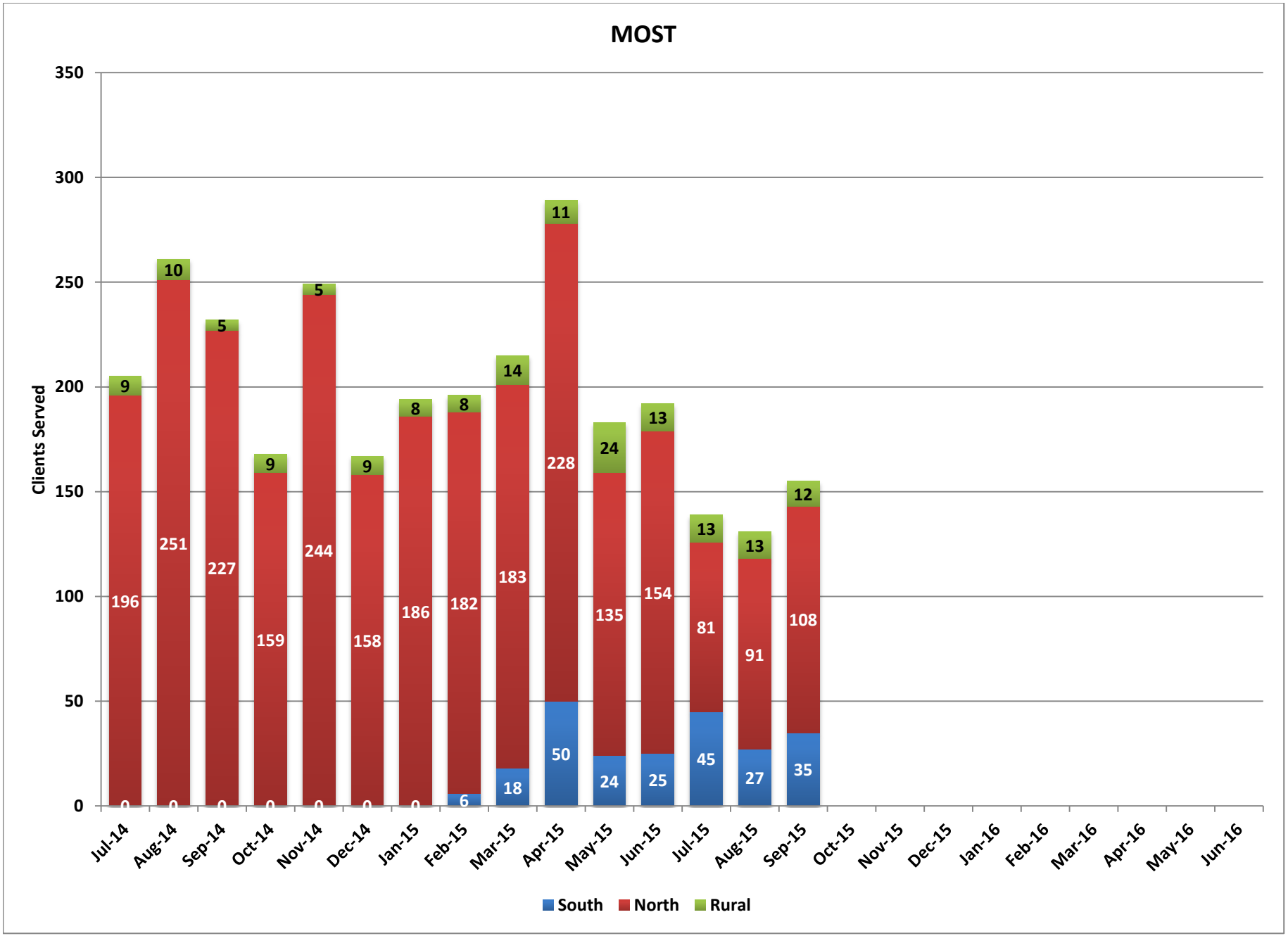

Adult Housing Support by Type - FY16 to date
Youth in Transition
1%
Long Term In-Home Care
2%
Intensive Supportive Living
Arrangements
1%
Mental Health Long Term Care
Facility
0%
Shelter Plus Care
21%
Total Recovery
Program
2%
Intermittent Support
42%
Group Home
21%
Special Needs Group Home
3%
Direct
Placements
3%
Dual Success
2%
Transitional
2%

Housing Support by Type

	Long Term In-Home Care	Intensive Supportive Living Arrangements	Intermittent Support	Transitional	Dual Success	Direct Placements	Special Needs Group Home	Group Home	Total Recovery Program	Shelter Plus Care	Mental Health Long Term Care Facility	Youth in Transition
Jul-14	0	13	552	40	30	128	52	305	44	276	0	4
Aug-14	0	13	569	42	30	124	52	304	41	284	0	5
Sep-14	0	15	578	45	33	119	52	309	40	283	0	6
Oct-14	28	16	567	36	37	122	53	291	40	280	0	7
Nov-14	28	13	574	34	37	119	52	294	45	272	0	7
Dec-14	27	12	559	31	31	120	52	293	44	271	0	7
Jan-15	26	12	557	15	33	39	52	290	46	262	0	7
Feb-15	28	11	566	25	30	39	52	286	42	265	0	6
Mar-15	25	11	573	27	31	35	51	291	49	259	0	9
Apr-15	25	13	562	33	34	12	51	284	39	256	0	10
May-15	24	11	561	33	31	41	51	288	39	268	0	10
Jun-15	18	10	558	32	29	38	51	286	36	269	0	9
Jul-15	24	11	564	25	29	38	51	288	29	275	0	10
Aug-15	24	10	581	29	29	37	50	286	26	289	0	11
Sep-15	24	9	568	30	31	38	50	284	28	287	0	11
Oct-15												
Nov-15												
Dec-15												
Jan-16												
Feb-16												
Mar-16												
Apr-16												
May-16												
Jun-16												

Fiscal Year Averages

Fiscal Year	Long Term In-Home Care	Intensive Supportive Living Arrangements	Intermittent Support	Transitional	Dual Success	Direct Placements	Special Needs Group Home	Group Home	Total Recovery Program	Shelter Plus Care	Mental Health Long Term Care Facility	Youth in Transition
FY15	19	13	565	33	32	78	52	293	42	270	0	7
FY16 to date	24	10	571	28	30	38	50	286	28	284	0	11

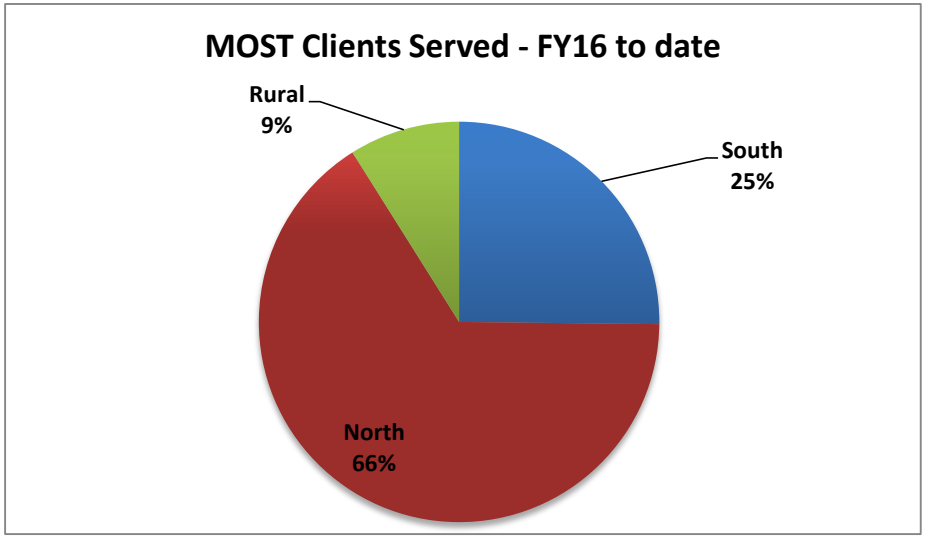

MOST
Clients Served
350
300
250
200
150
100
50
0
Jul-14
Aug-14
Sep-14
Oct-14
Nov-14
Dec-14
Jan-15
Feb-15
Mar-15
Apr-15
May-15
Jun-15
Jul-15
Aug-15
Sep-15
Oct-15
Nov-15
Dec-15
Jan-16
Feb-16
Mar-16
Apr-16
May-16
Jun-16
0
196
9
0
251
10
0
227
5
0
159
9
0
244
5
0
158
9
0
186
8
6
182
8
18
183
14
50
228
11
24
135
24
25
154
13
45
81
13
27
91
13
35
108
12
South
North
Rural

MOST Clients Served

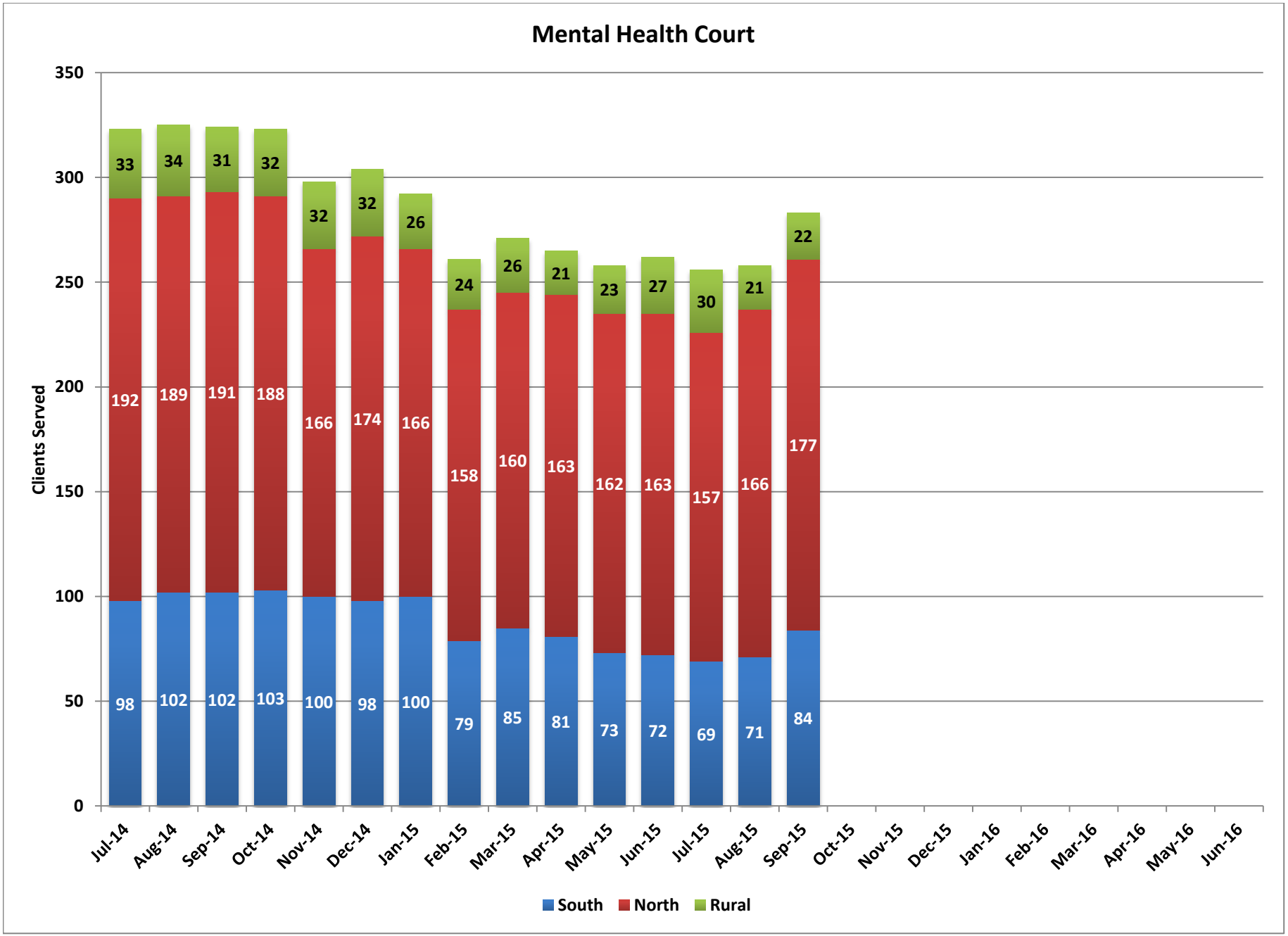
	South	North	Rural	Total
Jul-14	0	196	9	205
Aug-14	0	251	10	261
Sep-14	0	227	5	232
Oct-14	0	159	9	168
Nov-14	0	244	5	249
Dec-14	0	158	9	167
Jan-15	0	186	8	194
Feb-15	6	182	8	196
Mar-15	18	183	14	215
Apr-15	50	228	11	289
May-15	24	135	24	183
Jun-15	25	154	13	192
Jul-15	45	81	13	139
Aug-15	27	91	13	131
Sep-15	35	108	12	155
Oct-15				
Nov-15				
Dec-15				
Jan-16				
Feb-16				
Mar-16				
Apr-16				
May-16				
Jun-16				

Fiscal Year Averages

Fiscal Year	South	North	Rural	Total
FY15	10	192	10	213
FY16 to date	36	93	13	142



Note: Beginning in September 2015, the data for the Rural region now includes Lyon County in addition to Carson City.

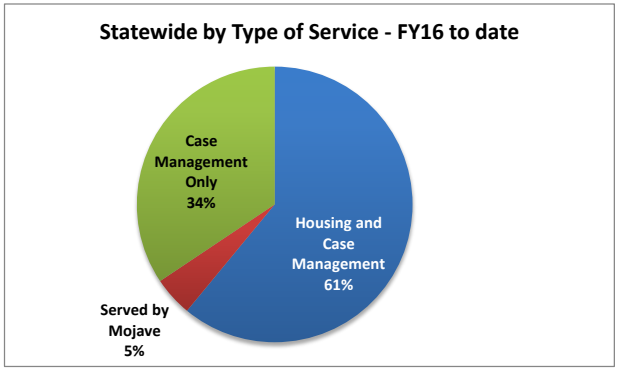

Mental Health Court
Clients Served
350
300
250
200
150
100
50
0
Jul-14
Aug-14
Sep-14
Oct-14
Nov-14
Dec-14
Jan-15
Feb-15
Mar-15
Apr-15
May-15
Jun-15
Jul-15
Aug-15
Sep-15
Oct-15
Nov-15
Dec-15
Jan-16
Feb-16
Mar-16
Apr-16
May-16
Jun-16
33 34 31 32 32 32 26 24 26 21 23 27 30 21 22
192 189 191 188 166 174 166 158 160 163 162 163 157 166 177
98 102 102 103 100 98 100 79 85 81 73 72 69 71 84
South
North
Rural

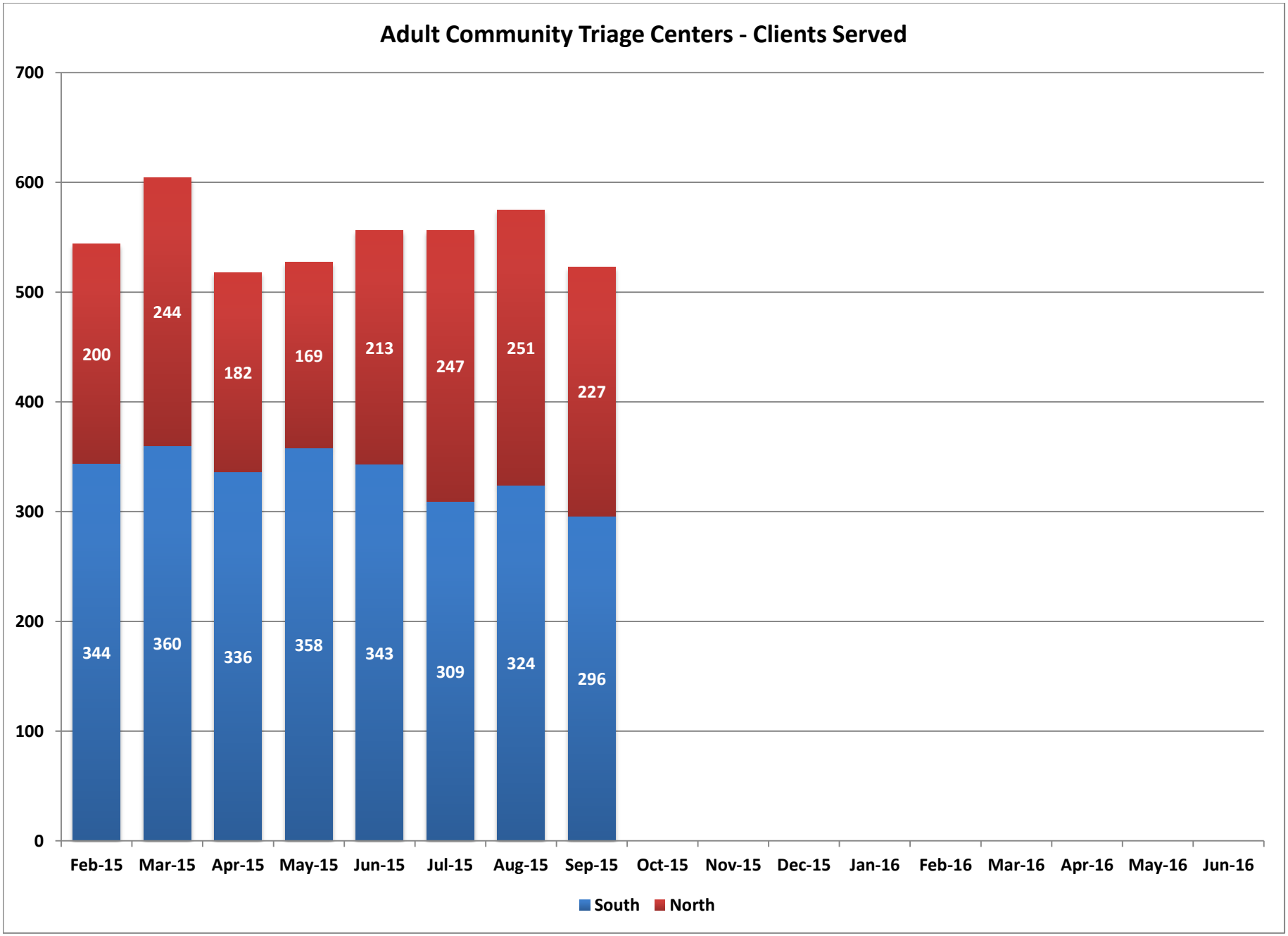
Adult Mental Health Court

	South				North				Rural				Statewide			
	Housing and Case Management	Served by Mojave	Case Management Only	Total	Housing and Case Management	Served by Mojave	Case Management Only	Total	Housing and Case Management	Served by Mojave	Case Management Only	Total	Housing and Case Management	Served by Mojave	Case Management Only	Total Clients Served
Jul-14	72	25	1	98	80	1	111	192	33		0	33	185	26	112	323
Aug-14	74	25	3	102	85	1	103	189	34		0	34	193	26	106	325
Sep-14	74	25	3	102	81	1	109	191	31		0	31	186	26	112	324
Oct-14	78	20	5	103	83	1	104	188	32		0	32	193	21	109	323
Nov-14	79	12	9	100	64	1	101	166	32		0	32	175	13	110	298
Dec-14	75	18	5	98	67	1	106	174	32		0	32	174	19	111	304
Jan-15	77	18	5	100	73	1	92	166	26		0	26	176	19	97	292
Feb-15	65	10	4	79	75	1	82	158	24		0	24	164	11	86	261
Mar-15	69	12	4	85	76	1	83	160	26		0	26	171	13	87	271
Apr-15	64	12	5	81	68	1	94	163	21		0	21	153	13	99	265
May-15	60	13	0	73	77	0	85	162	23		0	23	160	13	85	258
Jun-15	59	13	0	72	72	0	91	163	27		0	27	158	13	91	262
Jul-15	59	10	0	69	80	1	76	157	30		0	30	169	11	76	256
Aug-15	59	12	0	71	73	0	93	166	21		0	21	153	12	93	258
Sep-15	57	12	15	84	85	2	90	177	22		0	22	164	14	105	283
Oct-15																
Nov-15																
Dec-15																
Jan-16																
Feb-16																
Mar-16																
Apr-16																
May-16																
Jun-16																

Fiscal Year Averages

Fiscal Year	South				North				Rural				Statewide			
	Housing and Case Management	Served by Mojave	Case Management Only	Total	Housing and Case Management	Served by Mojave	Case Management Only	Total	Housing and Case Management	Served by Mojave	Case Management Only	Total	Housing and Case Management	Served by Mojave	Case Management Only	Total Clients Served
FY15	71	17	4	91	75	1	97	173	28		0	28	174	18	100	292
FY16 to date	58	11	5	75	79	1	86	167	24		0	24	162	12	91	266

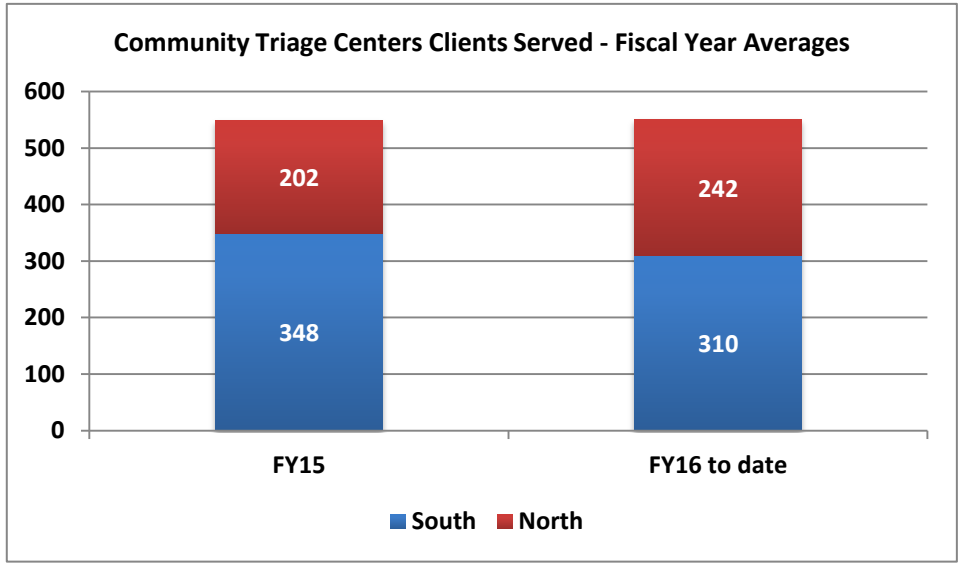



Adult Community Triage Centers - Clients Served
700
600
500
400
300
200
100
0
200
244
182
169
213
247
251
227
344
360
336
358
343
309
324
296
Feb-15
Mar-15
Apr-15
May-15
Jun-15
Jul-15
Aug-15
Sep-15
Oct-15
Nov-15
Dec-15
Jan-16
Feb-16
Mar-16
Apr-16
May-16
Jun-16
South
North

Adult Community Triage Centers

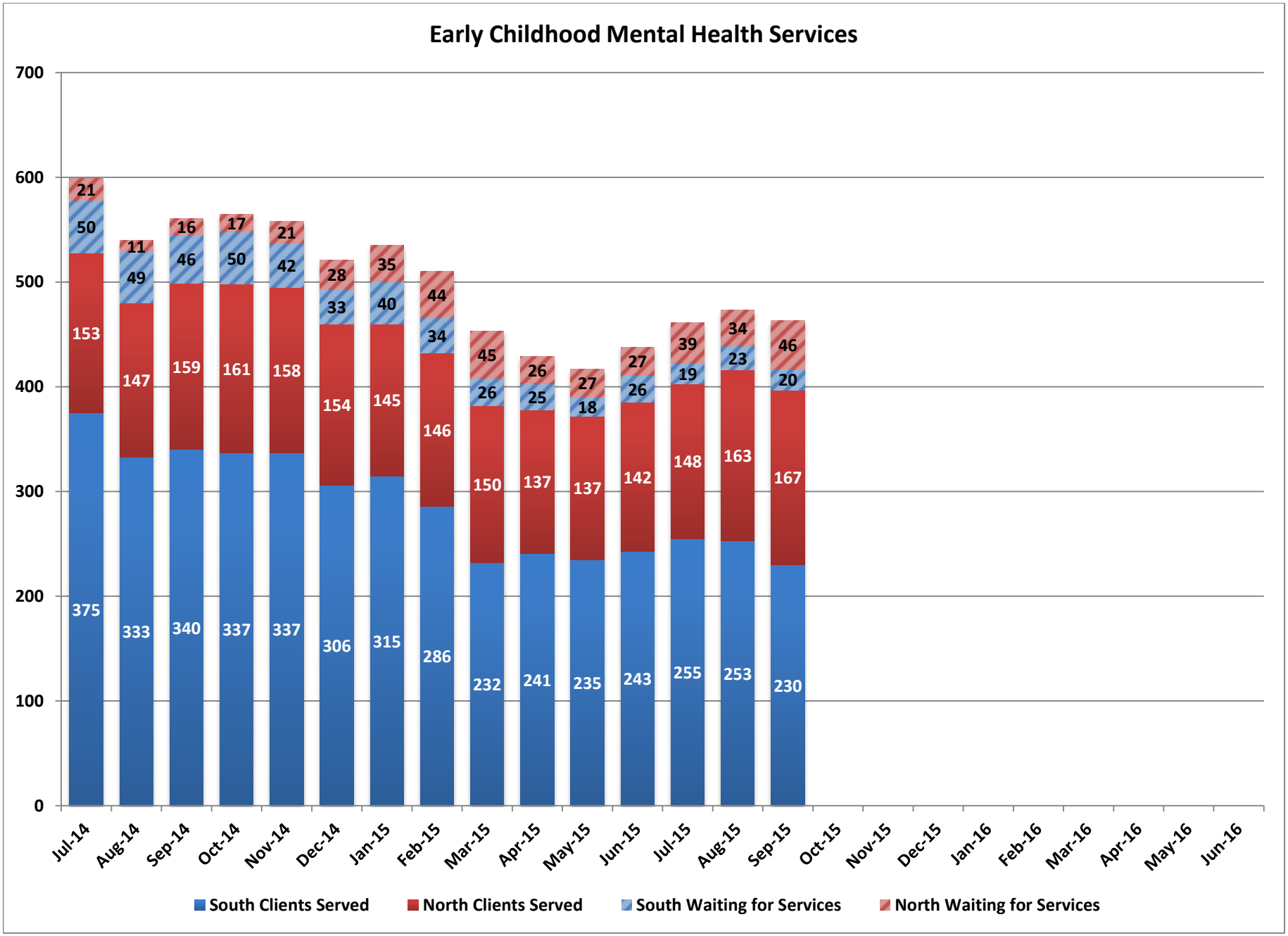
Clients Served (Unduplicated)

	South	North	Total
Feb-15	344	200	544
Mar-15	360	244	604
Apr-15	336	182	518
May-15	358	169	527
Jun-15	343	213	556
Jul-15	309	247	556
Aug-15	324	251	575
Sep-15	296	227	523
Oct-15			
Nov-15			
Dec-15			
Jan-16			
Feb-16			
Mar-16			
Apr-16			
May-16			
Jun-16			



Fiscal Year Averages

	South	North	Total
FY15	348	202	550
FY16 to date	310	242	551

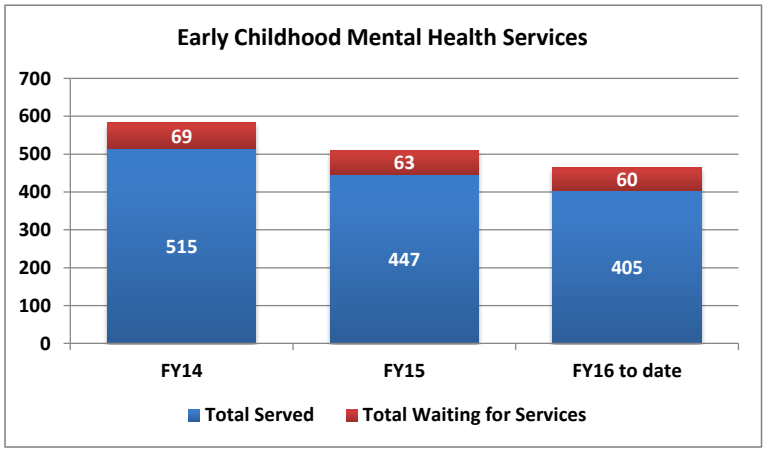

Early Childhood Mental Health Services
700
600
500
400
300
200
100
0
Jul-14
Aug-14
Sep-14
Oct-14
Nov-14
Dec-14
Jan-15
Feb-15
Mar-15
Apr-15
May-15
Jun-15
Jul-15
Aug-15
Sep-15
Oct-15
Nov-15
Dec-15
Jan-16
Feb-16
Mar-16
Apr-16
May-16
Jun-16
375 153 50 21
333 147 49 11
340 159 46 16
337 161 50 17
337 158 42 21
306 154 33 28
315 145 40 35
286 146 34 44
232 150 26 45
241 137 25 26
235 137 18 27
243 142 26 27
255 148 19 39
253 163 23 34
230 167 20 46
South Clients Served
North Clients Served
South Waiting for Services
North Waiting for Services

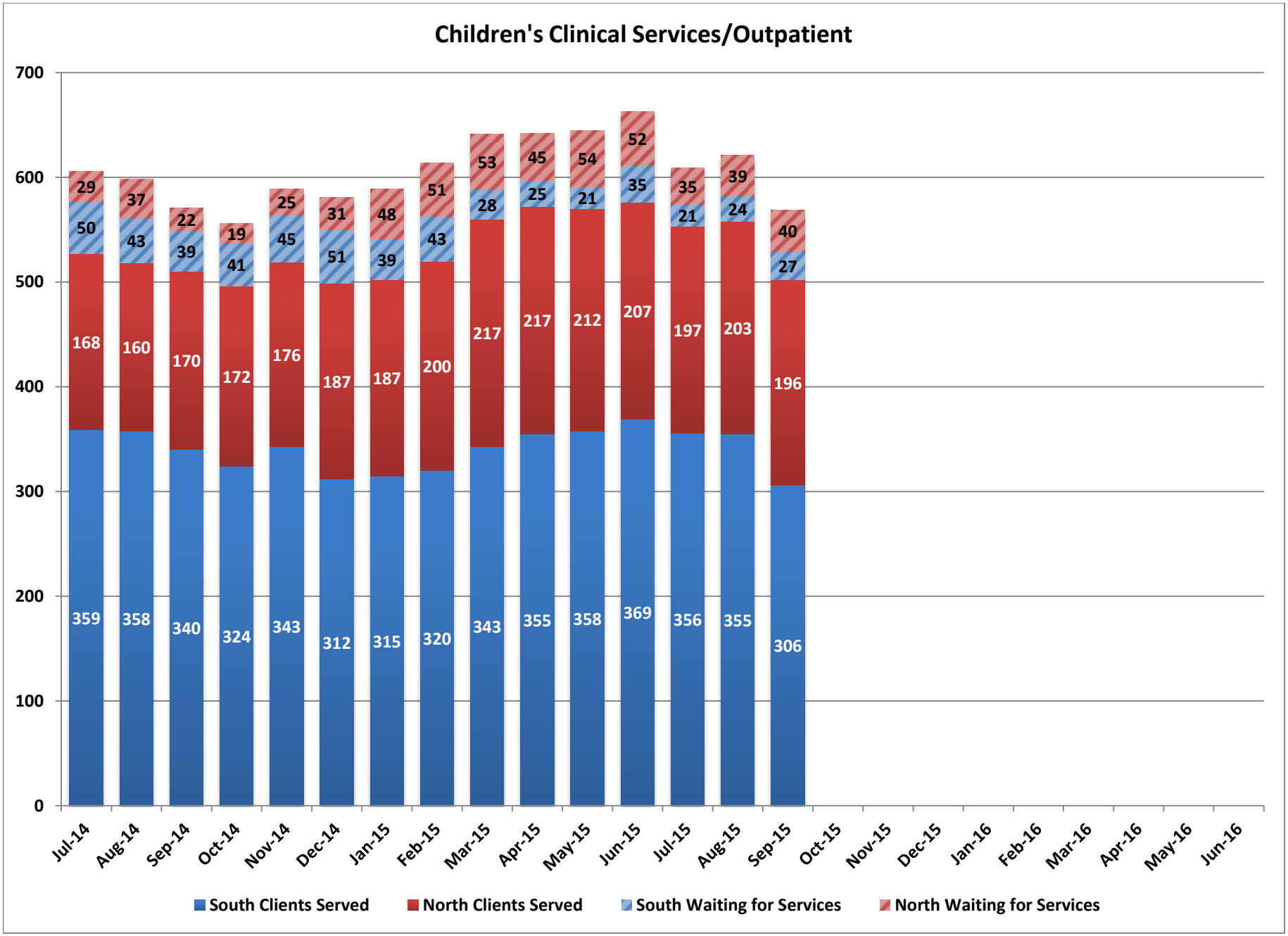
Early Childhood Mental Health Services

	South		North		Total	
	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Total Served	Total Waiting for Services
Jul-14	375	50	153	21	528	71
Aug-14	333	49	147	11	480	60
Sep-14	340	46	159	16	499	62
Oct-14	337	50	161	17	498	67
Nov-14	337	42	158	21	495	63
Dec-14	306	33	154	28	460	61
Jan-15	315	40	145	35	460	75
Feb-15	286	34	146	44	432	78
Mar-15	232	26	150	45	382	71
Apr-15	241	25	137	26	378	51
May-15	235	18	137	27	372	45
Jun-15	243	26	142	27	385	53
Jul-15	255	19	148	39	403	58
Aug-15	253	23	163	34	416	57
Sep-15	230	20	167	46	397	66
Oct-15						
Nov-15						
Dec-15						
Jan-16						
Feb-16						
Mar-16						
Apr-16						
May-16						
Jun-16						

Fiscal Year Averages

Fiscal Year	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Total Served	Total Waiting for Services
FY14	351	45	164	24	515	69
FY15	298	37	149	27	447	63
FY16 to date	246	21	159	40	405	60



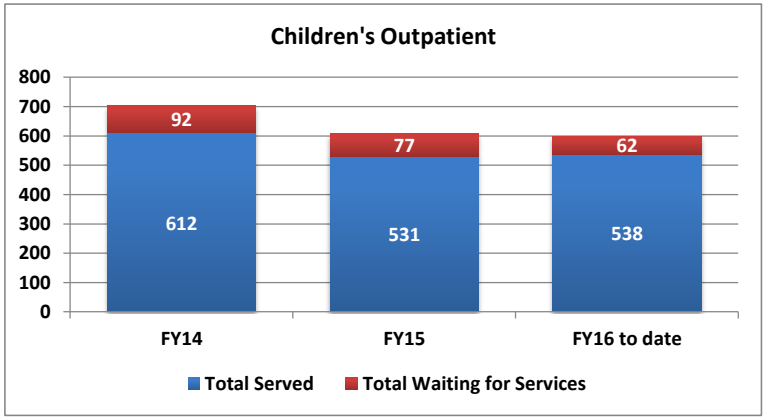

Children's Clinical Services/Outpatient
700
600
500
400
300
200
100
0
Jul-14
Aug-14
Sep-14
Oct-14
Nov-14
Dec-14
Jan-15
Feb-15
Mar-15
Apr-15
May-15
Jun-15
Jul-15
Aug-15
Sep-15
Oct-15
Nov-15
Dec-15
Jan-16
Feb-16
Mar-16
Apr-16
May-16
Jun-16
359 358 340 324 343 312 315 320 343 355 358 369 356 355 306
168 160 170 172 176 187 187 200 217 217 212 207 197 203 196
50 43 39 41 45 51 39 43 28 25 21 35 21 24 27
29 37 22 19 25 31 48 51 53 45 54 52 35 39 40
South Clients Served
North Clients Served
South Waiting for Services
North Waiting for Services

Children's Clinical Services/Outpatient

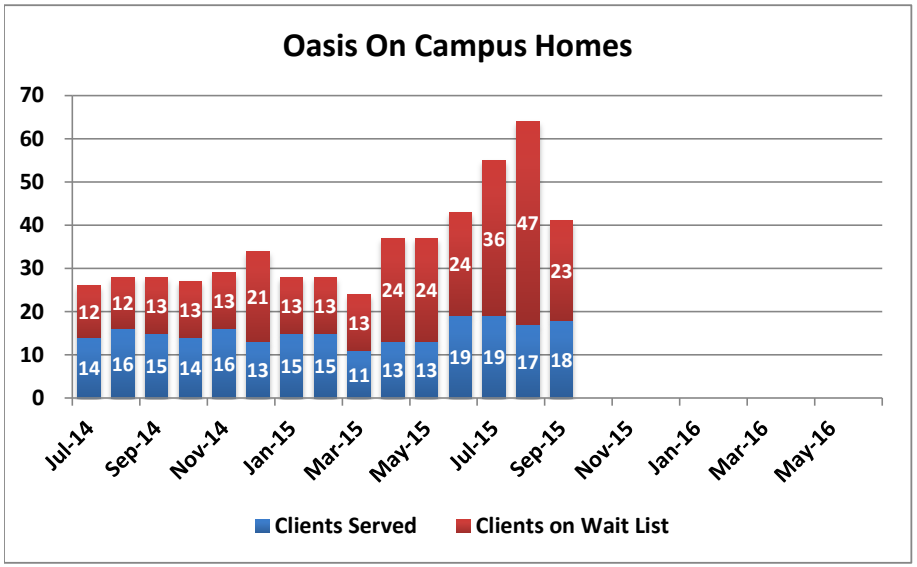
	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Total Served	Total Waiting for Services
Jul-14	359	50	168	29	527	79
Aug-14	358	43	160	37	518	80
Sep-14	340	39	170	22	510	61
Oct-14	324	41	172	19	496	60
Nov-14	343	45	176	25	519	70
Dec-14	312	51	187	31	499	82
Jan-15	315	39	187	48	502	87
Feb-15	320	43	200	51	520	94
Mar-15	343	28	217	53	560	81
Apr-15	355	25	217	45	572	70
May-15	358	21	212	54	570	75
Jun-15	369	35	207	52	576	87
Jul-15	356	21	197	35	553	56
Aug-15	355	24	203	39	558	63
Sep-15	306	27	196	40	502	67
Oct-15						
Nov-15						
Dec-15						
Jan-16						
Feb-16						
Mar-16						
Apr-16						
May-16						
Jun-16						

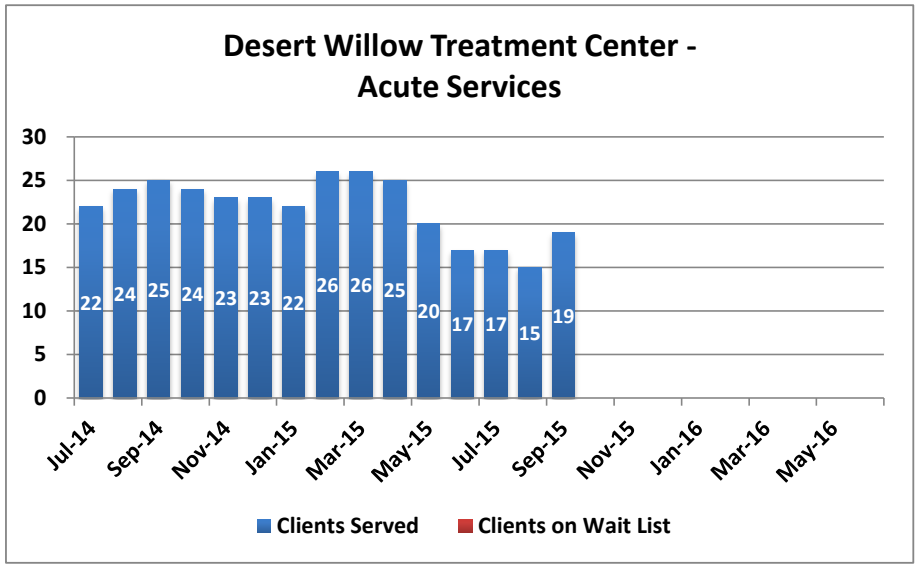
Fiscal Year Averages

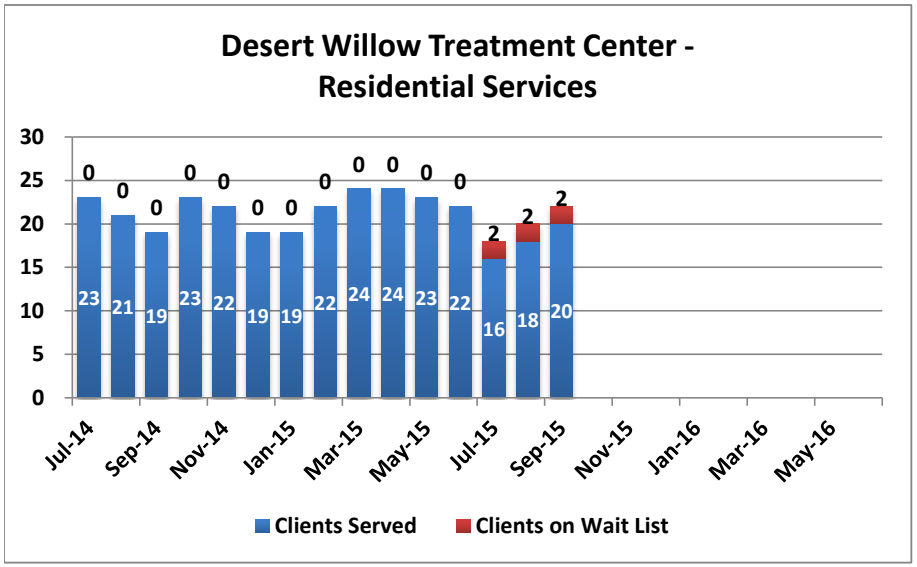
Fiscal Year	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Total Served	Total Waiting for Services
FY14	398	65	214	27	612	92
FY15	341	38	189	39	531	77
FY16 to date	339	24	199	38	538	62



Children's Mental Health - South







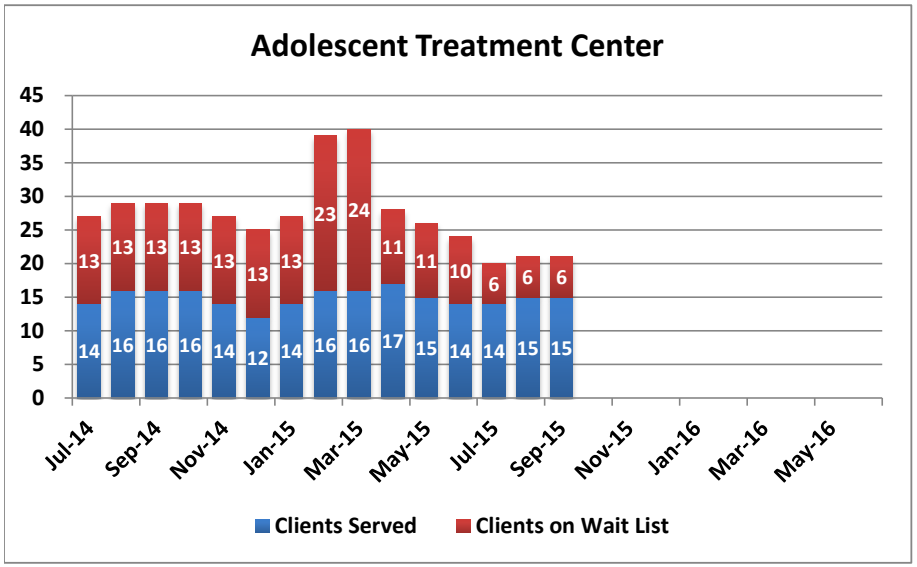
Children's Mental Health - South

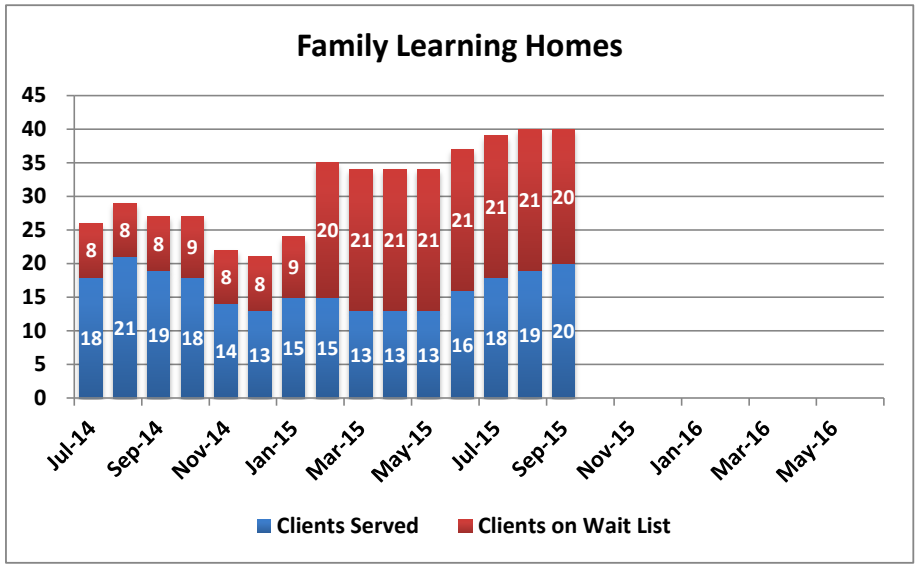
	Oasis On Campus Homes			Desert Willow Treatment Center - Acute Services			Desert Willow Treatment Center - Residential Services		
	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	Average Length of Stay
Jul-14	14	12	160	22	0	76	23	0	81
Aug-14	16	12	118	24	0	85	21	0	103
Sep-14	15	13	83	25	0	66	19	0	91
Oct-14	14	13	79	24	0	86	23	0	75
Nov-14	16	13	97	23	0	94	22	0	70
Dec-14	13	21	99	23	0	98	19	0	87
Jan-15	15	13	111	22	0	95	19	0	99
Feb-15	15	13	97	26	0	93	22	0	96
Mar-15	11	13	114	26	0	112	24	0	103
Apr-15	13	24	102	25	0	114	24	0	91
May-15	13	24	130	20	0	146	23	0	92
Jun-15	19	24	98	17	0	128	22	0	91
Jul-15	19	36	105	17	0	116	16	2	96
Aug-15	17	47	101	15	0	115	18	2	82
Sep-15	18	23	101	19	0	45	20	2	98
Oct-15									
Nov-15									
Dec-15									
Jan-16									
Feb-16									
Mar-16									
Apr-16									
May-16									
Jun-16									

Fiscal Year Averages

Fiscal Year	Oasis On Campus Homes			Desert Willow Treatment Center - Acute Services			Desert Willow Treatment Center - Residential Services		
	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	Average Length of Stay
FY14	13	28	156	21	0	71	23	0	81
FY15	15	16	107	23	0	99	22	0	90
FY16 to date	18	35	102	17	0	92	18	2	92

Children's Mental Health - North



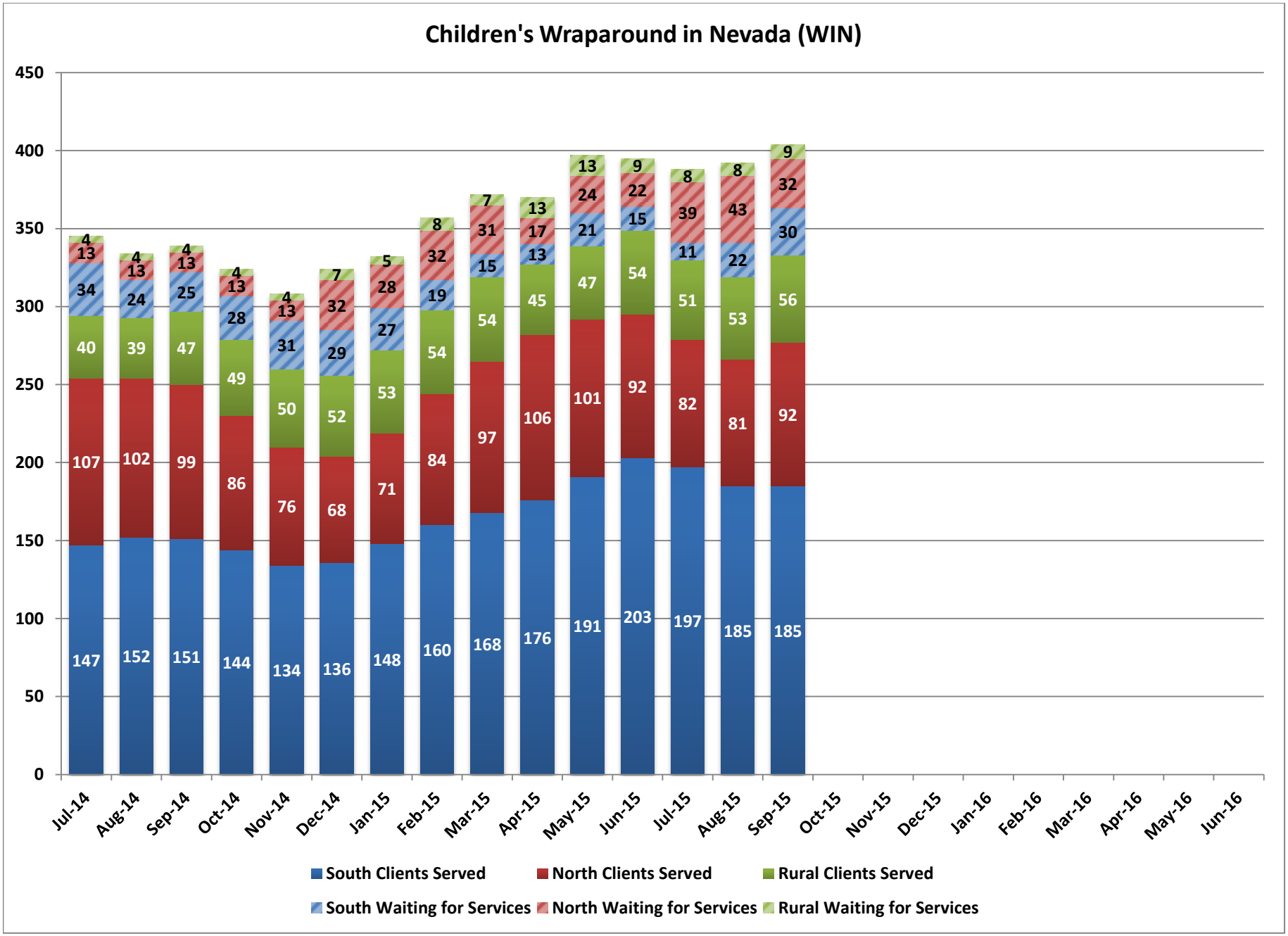


Children's Mental Health - North

	Adolescent Treatment Center			Family Learning Homes		
	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	Average Length of Stay
Jul-14	14	13	88	18	8	61
Aug-14	16	13	74	21	8	61
Sep-14	16	13	104	19	8	76
Oct-14	16	13	102	18	9	105
Nov-14	14	13	122	14	8	122
Dec-14	12	13	95	13	8	104
Jan-15	14	13	84	15	9	96
Feb-15	16	23	62	15	20	104
Mar-15	16	24	71	13	21	82
Apr-15	17	11	97	13	21	82
May-15	15	11	116	13	21	97
Jun-15	14	10	104	16	21	61
Jul-15	14	6	92	18	21	74
Aug-15	15	6	59	19	21	67
Sep-15	15	6	68	20	20	93
Oct-15						
Nov-15						
Dec-15						
Jan-16						
Feb-16						
Mar-16						
Apr-16						
May-16						
Jun-16						

Fiscal Year Averages

Fiscal Year	Adolescent Treatment Center			Family Learning Homes		
	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	Average Length of Stay
FY14	15	21	87	18	14	95
FY15	15	14	93	16	14	87
FY16 to date	15	6	73	19	21	78


Children's Wraparound in Nevada (WIN)
450
400
350
300
250
200
150
100
50
0
Jul-14
Aug-14
Sep-14
Oct-14
Nov-14
Dec-14
Jan-15
Feb-15
Mar-15
Apr-15
May-15
Jun-15
Jul-15
Aug-15
Sep-15
Oct-15
Nov-15
Dec-15
Jan-16
Feb-16
Mar-16
Apr-16
May-16
Jun-16
147 152 151 144 134 136 148 160 168 176 191 203 197 185 185
107 102 99 86 76 68 71 84 97 106 101 92 82 81 92
40 39 47 49 50 52 53 54 54 45 47 54 51 53 56
34 24 25 28 31 29 27 19 15 13 21 15 11 22 30
13 13 13 13 13 32 28 32 31 17 24 22 39 43 32
4 4 4 4 4 7 5 8 7 13 13 9 8 8 9
South Clients Served
North Clients Served
Rural Clients Served
South Waiting for Services
North Waiting for Services
Rural Waiting for Services

Children's Wraparound in Nevada (WIN)

	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Rural Clients Served	Rural Waiting for Services	Total Served	Total Waiting for Services
Jul-14	147	34	107	13	40	4	294	51
Aug-14	152	24	102	13	39	4	293	41
Sep-14	151	25	99	13	47	4	297	42
Oct-14	144	28	86	13	49	4	279	45
Nov-14	134	31	76	13	50	4	260	48
Dec-14	136	29	68	32	52	7	256	68
Jan-15	148	27	71	28	53	5	272	60
Feb-15	160	19	84	32	54	8	298	59
Mar-15	168	15	97	31	54	7	319	53
Apr-15	176	13	106	17	45	13	327	43
May-15	191	21	101	24	47	13	339	58
Jun-15	203	15	92	22	54	9	349	46
Jul-15	197	11	82	39	51	8	330	58
Aug-15	185	22	81	43	53	8	319	73
Sep-15	185	30	92	32	56	9	333	71
Oct-15								
Nov-15								
Dec-15								
Jan-16								
Feb-16								
Mar-16								
Apr-16								
May-16								
Jun-16								

Fiscal Year Averages

Fiscal Year	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Rural Clients Served	Rural Waiting for Services	Total Served	Total Waiting for Services
FY14	170	36	98	15	45	5	312	51
FY15	159	25	92	20	48	7	299	52
FY16 to date	189	21	85	38	53	8	327	67