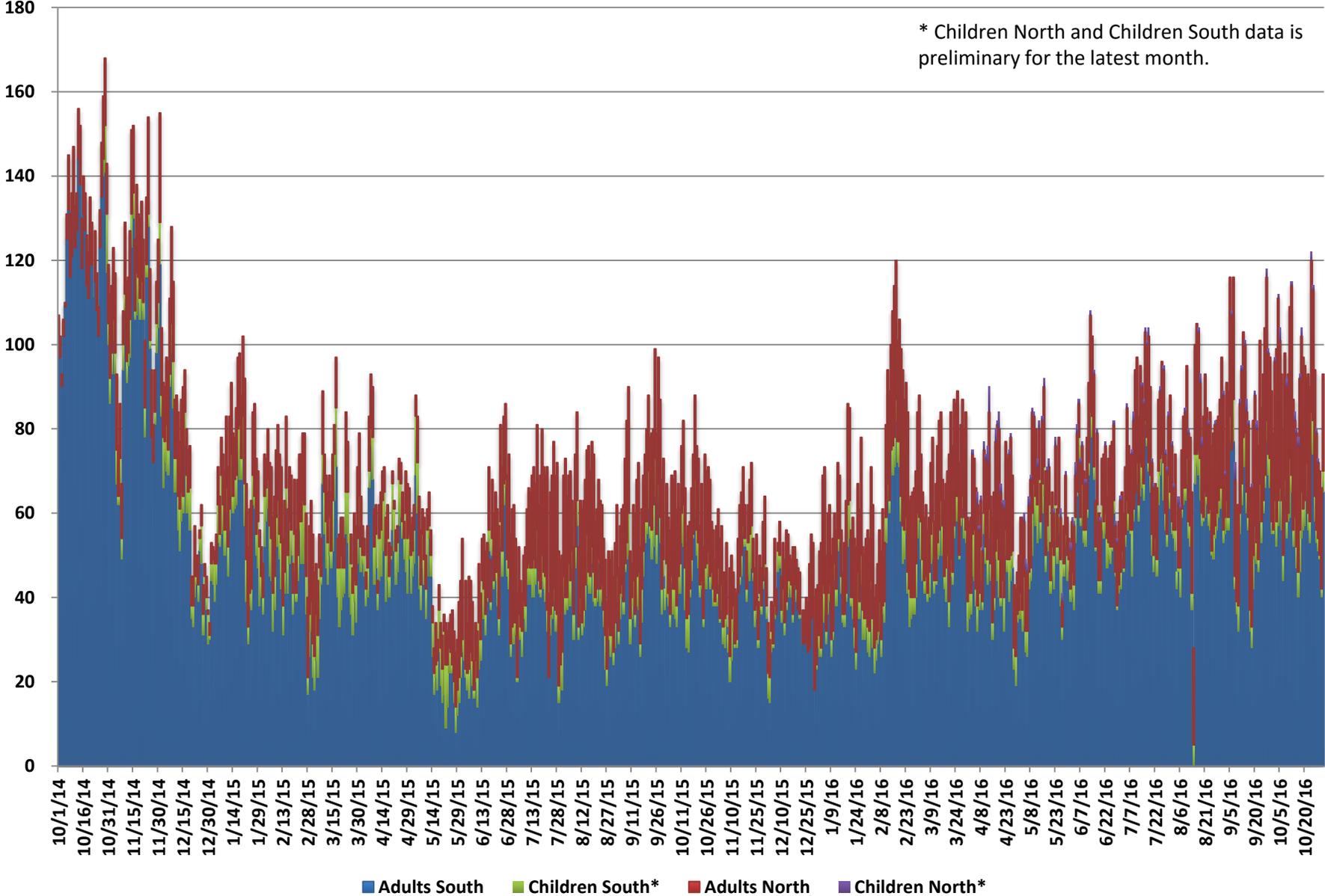


Behavioral Health Chart Pack

November 2016

Individuals Waiting in Emergency Rooms for Behavioral Health Services

* Children North and Children South data is preliminary for the latest month.



Individuals Waiting in Emergency Rooms for Behavioral Health Services

	Adults South	Children South*	Adults North	Children North*	Total
10/1/2016	55	1	23	0	79
10/2/2016	56	7	33	1	97
10/3/2016	52	6	41	0	99
10/4/2016	57	6	48	1	112
10/5/2016	63	3	35	3	104
10/6/2016	56	7	30	0	93
10/7/2016	44	6	30	0	80
10/8/2016	64	4	30	0	98
10/9/2016	54	4	32	2	92
10/10/2016	58	2	33	0	93
10/11/2016	59	14	36	0	109
10/12/2016	65	4	45	1	115
10/13/2016	52	4	31	0	87
10/14/2016	52	7	23	2	84
10/15/2016	47	5	27	1	80
10/16/2016	40	6	30	2	78
10/17/2016	46	10	36	1	93
10/18/2016	54	11	37	2	104
10/19/2016	56	5	36	0	97
10/20/2016	57	6	32	0	95
10/21/2016	64	8	20	0	92
10/22/2016	56	4	33	0	93
10/23/2016	53	5	32	0	90
10/24/2016	75	9	36	2	122
10/25/2016	74	8	31	1	114
10/26/2016	58	6	30	0	94
10/27/2016	53	3	23	1	80
10/28/2016	51	3	18	1	73
10/29/2016	49	1	20	0	70
10/30/2016	40	2	24	0	66
10/31/2016	65	5	23	0	93

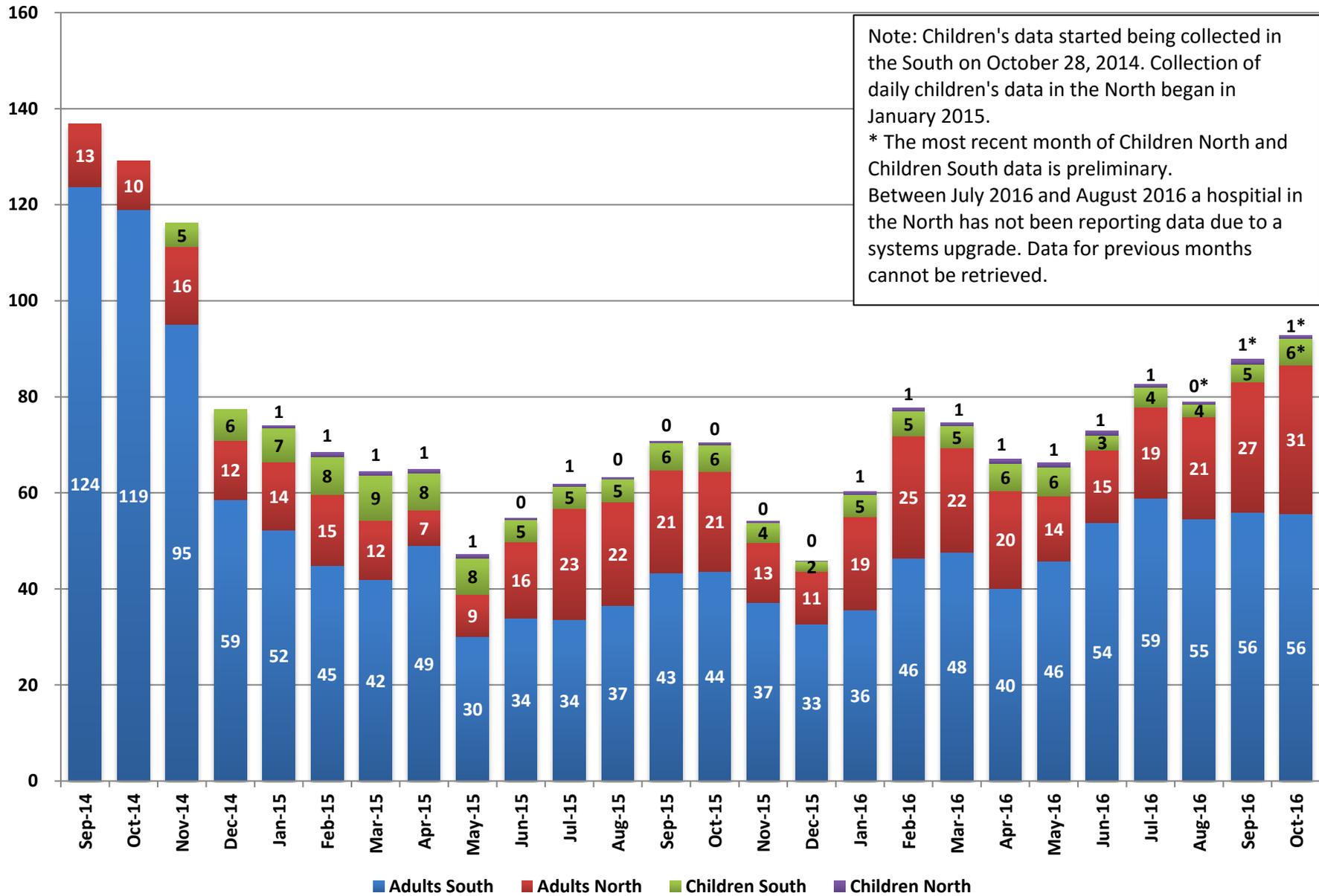
* Children North and Children South data is Preliminary

Individuals Waiting in Emergency Rooms for Behavioral Health Services - Monthly Average

Note: Children's data started being collected in the South on October 28, 2014. Collection of daily children's data in the North began in January 2015.

* The most recent month of Children North and Children South data is preliminary.

Between July 2016 and August 2016 a hospital in the North has not been reporting data due to a systems upgrade. Data for previous months cannot be retrieved.



Individuals Waiting in Emergency Rooms for Behavioral Health Services

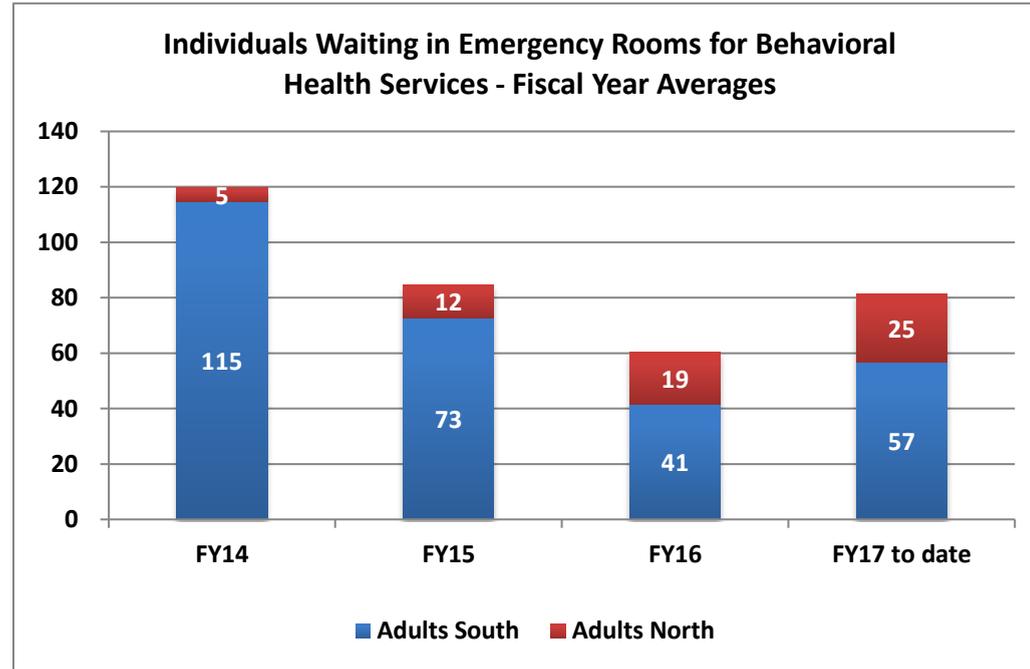
Monthly Average

	Adults South	Adults North	Children South	Children North	Total
Jul-15	34	23	5	1	62
Aug-15	37	22	5	0	63
Sep-15	43	21	6	0	71
Oct-15	44	21	6	0	70
Nov-15	37	13	4	0	54
Dec-15	33	11	2	0	46
Jan-16	36	19	5	1	60
Feb-16	46	25	5	1	78
Mar-16	48	22	5	1	75
Apr-16	40	20	6	1	67
May-16	46	14	6	1	67
Jun-16	54	15	3	1	73
Jul-16	59	19	4	1	83
Aug-16	56	21	4	0*	78*
Sep-16	56	27	5	1*	87*
Oct-16	56	31	6*	1*	94*
Nov-16					
Dec-16					
Jan-17					
Feb-17					
Mar-17					
Apr-17					
May-17					
Jun-17					

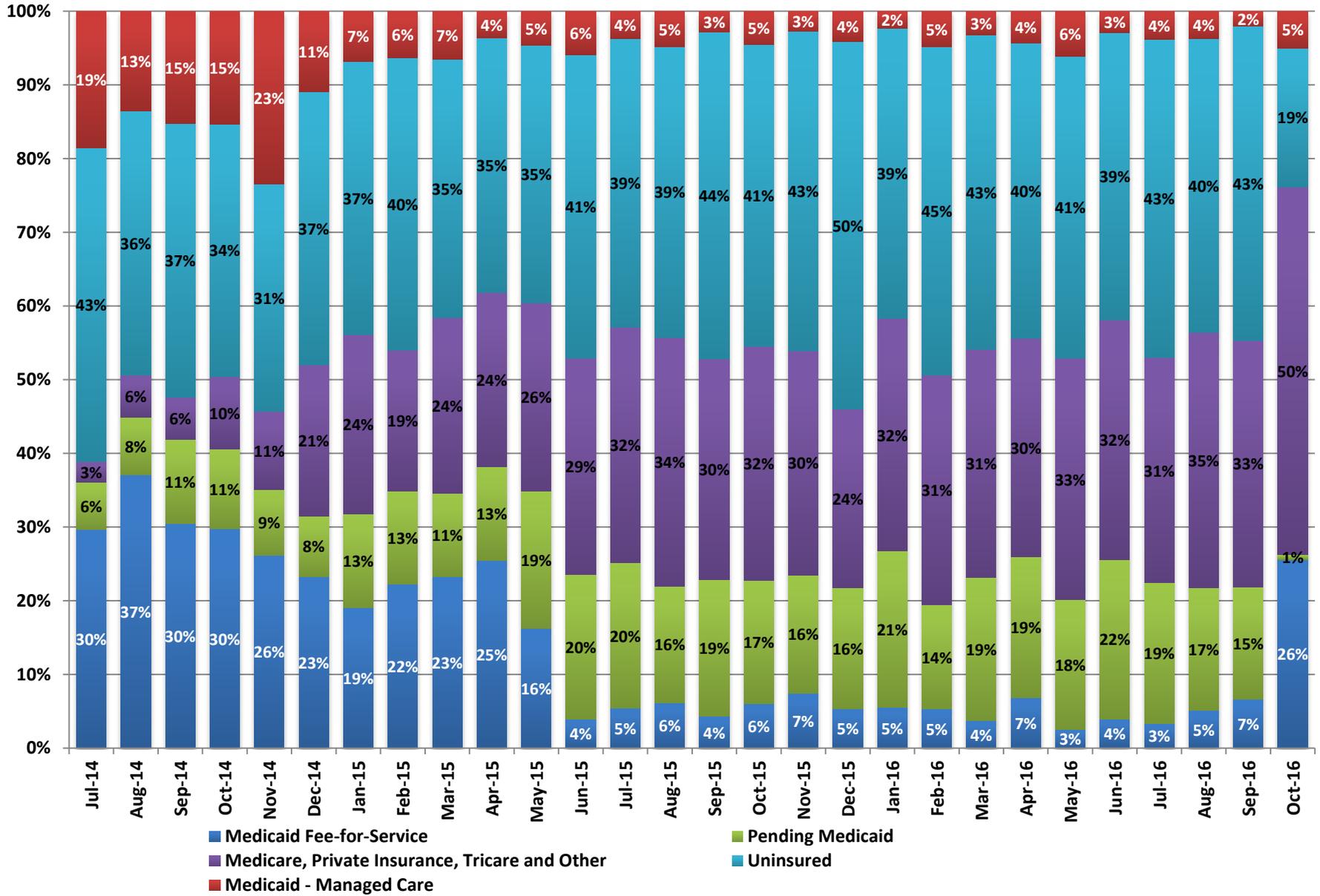
* Children North and Children South data is preliminary

Fiscal Year Averages

Fiscal Year	Adults South	Adults North	Children South	Children North	Total	Percent Change
FY14	115	5	7	1	119	
FY15	73	12	4	0	89	-25%
FY16	41	19	5	1	64	-28%
FY17 to date	57	25	5*	1*	88	37%



Insurance Status of Adults Waiting in Emergency Rooms for Behavioral Health Services



Insurance Status of Adults Waiting in Emergency Rooms for Behavioral Health Services (Monthly Average)

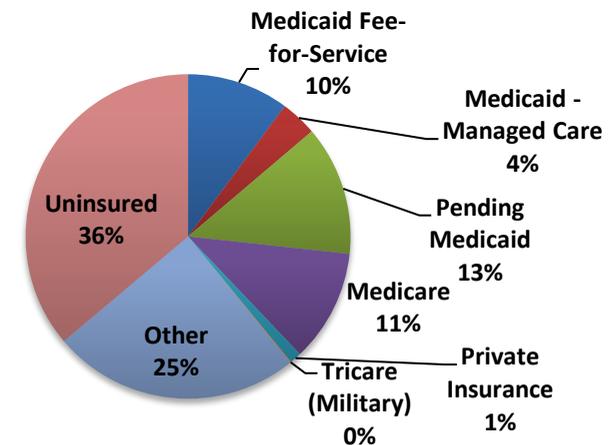
	Medicaid Fee-for-Service		Medicaid - Managed Care		Pending Medicaid		Medicare		Private Insurance		Tricare (Military)		Other		Uninsured	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Jul-15	3	5%	2	4%	12	20%	6	9%	1	2%	0	0%	12	20%	24	39%
Aug-15	4	6%	3	5%	10	16%	4	7%	1	2%	0	0%	15	25%	24	39%
Sep-15	3	4%	2	3%	13	19%	4	6%	0	0%	0	0%	17	24%	31	44%
Oct-15	4	6%	3	5%	11	17%	6	9%	1	2%	0	0%	14	21%	27	41%
Nov-15	4	7%	1	3%	9	16%	6	11%	1	1%	0	0%	9	17%	23	43%
Dec-15	2	5%	2	4%	8	16%	2	5%	1	3%	0	1%	7	16%	23	50%
Jan-16	3	5%	1	2%	12	21%	4	7%	1	1%	0	1%	13	23%	23	39%
Feb-16	4	5%	4	5%	11	14%	7	9%	2	2%	0	0%	15	20%	34	45%
Mar-16	3	4%	2	3%	14	19%	7	9%	1	2%	0	1%	14	19%	32	43%
Apr-16	4	7%	3	4%	13	19%	5	8%	0	1%	0	0%	14	21%	26	40%
May-16	2	3%	4	6%	11	18%	5	8%	1	2%	0	1%	13	22%	25	41%
Jun-16	3	4%	2	3%	14	22%	5	7%	1	2%	0	0%	15	23%	25	39%
Jul-16	2	3%	3	4%	13	19%	5	7%	1	2%	0	0%	15	22%	31	43%
Aug-16	3	5%	3	4%	11	17%	7	10%	1	2%	0	0%	16	23%	27	40%
Sep-16	5	7%	2	2%	11	15%	5	7%	1	1%	0	0%	18	25%	32	43%
Oct-16	7	26%	1	5%	0	1%	6	20%	0	0%	0	0%	8	29%	5	19%
Nov-16																
Dec-16																
Jan-17																
Feb-17																
Mar-17																
Apr-17																
May-17																
Jun-17																

Note: This is the average for the month of the daily counts of individuals in each category.

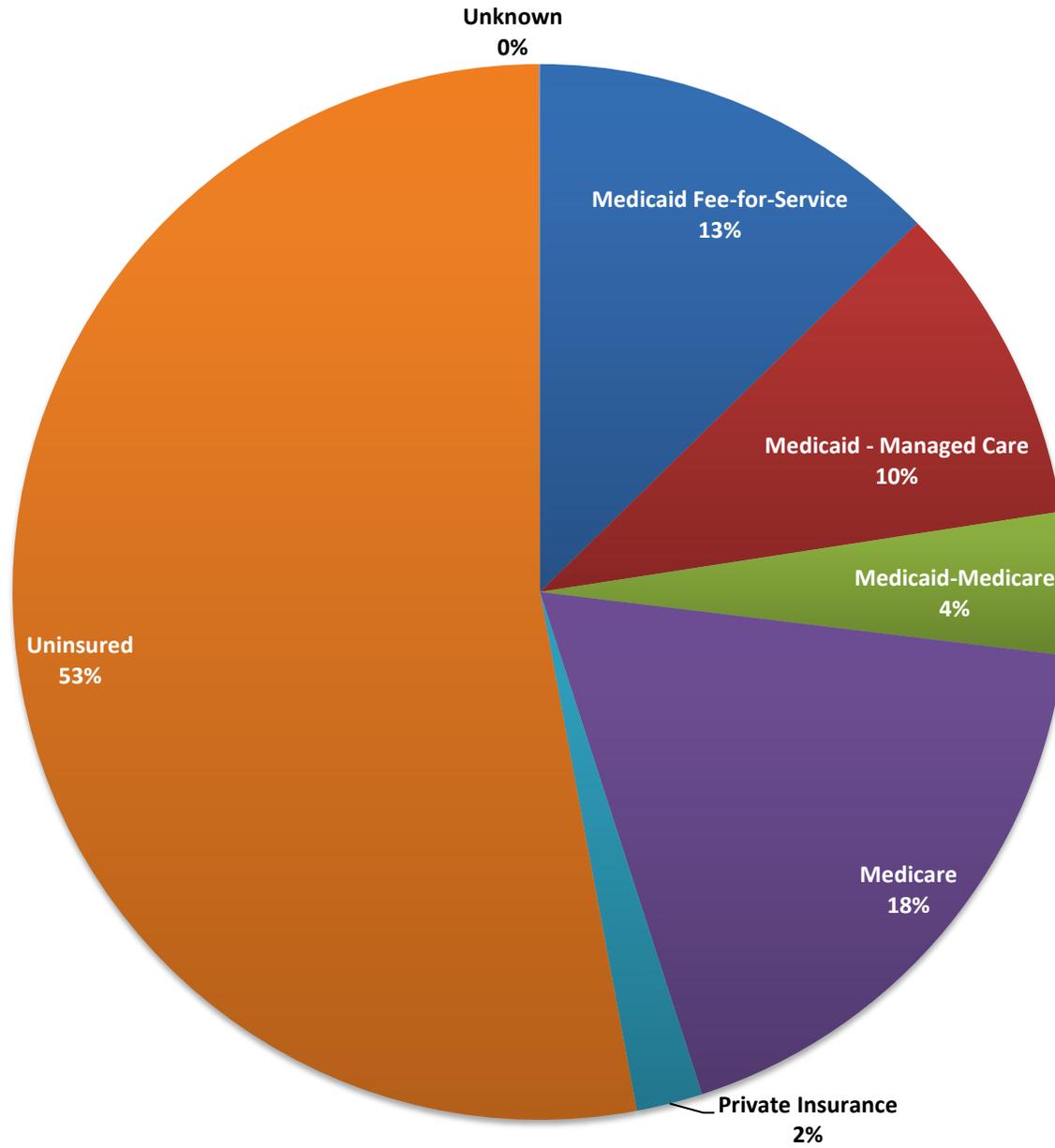
Fiscal Year Averages

Insurance Status	FY15	FY16	FY17 to date
Medicaid Fee-for-Service	24%	5%	10%
Medicaid - Managed Care	11%	4%	4%
Pending Medicaid	12%	18%	13%
Medicare	7%	8%	11%
Private Insurance	2%	2%	1%
Tricare (Military)	0%	0%	0%
Other	8%	21%	25%
Uninsured	37%	42%	36%

Insurance Status - FY17 to date



Insurance Status of Inpatient Clients - Statewide, FY17 to date



Insurance Status of Adult Inpatient Clients (Monthly Average)

DINI-TOWNSEND (NORTH)

	Medicaid Fee-for-Service	Medicaid - Managed Care	Medicaid-Medicare	Medicare	Private Insurance	Uninsured	Unknown
Oct-15	35%	10%	16%	13%	6%	21%	0%
Nov-15	35%	4%	14%	22%	7%	19%	0%
Dec-15	31%	5%	7%	24%	5%	26%	4%
Jan-16	49%	8%	11%	17%	5%	9%	0%
Feb-16	44%	4%	6%	23%	7%	15%	1%
Mar-16	42%	5%	13%	17%	10%	11%	1%
Apr-16	41%	8%	14%	24%	8%	4%	1%
May-16	29%	11%	14%	16%	9%	21%	0%
Jun-16	31%	7%	15%	17%	9%	23%	0%
Jul-16	30%	17%	5%	14%	17%	17%	1%
Aug-16	32%	22%	3%	20%	5%	18%	0%
Sep-16	24%	20%	7%	24%	5%	20%	0%
Oct-16	31%	13%	6%	31%	5%	14%	0%
Nov-16							
Dec-16							
Jan-17							
Feb-17							
Mar-17							
Apr-17							
May-17							
Jun-17							

RAWSON-NEAL (SOUTH)

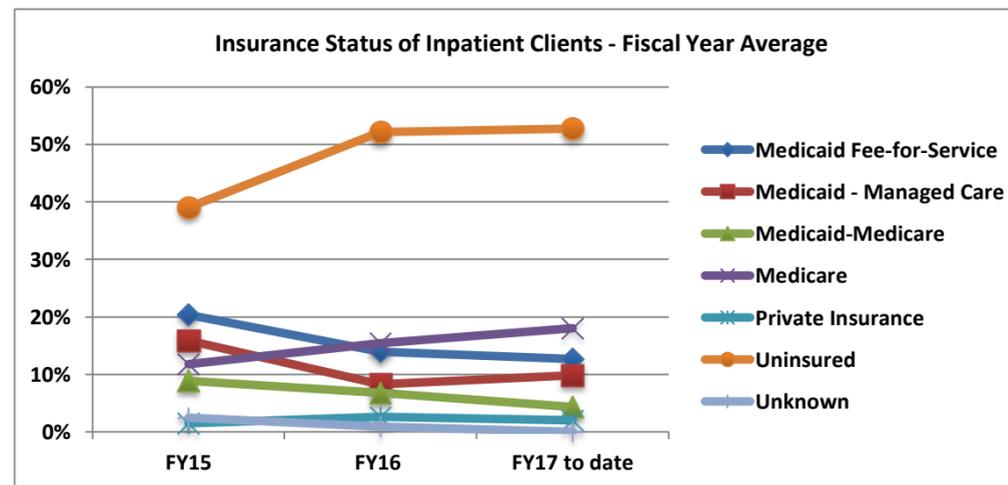
	Medicaid Fee-for-Service	Medicaid - Managed Care	Medicaid-Medicare	Medicare	Private Insurance	Uninsured	Unknown
Oct-15	10%	6%	7%	18%	2%	57%	0%
Nov-15	11%	6%	8%	19%	3%	54%	0%
Dec-15	11%	7%	7%	14%	1%	61%	0%
Jan-16	11%	9%	5%	13%	1%	60%	0%
Feb-16	10%	11%	4%	13%	1%	62%	0%
Mar-16	11%	12%	3%	14%	1%	59%	0%
Apr-16	9%	10%	3%	16%	0%	61%	0%
May-16	8%	11%	5%	17%	1%	58%	0%
Jun-16	7%	10%	4%	20%	2%	58%	0%
Jul-16	9%	9%	5%	18%	2%	57%	0%
Aug-16	10%	9%	5%	16%	2%	58%	0%
Sep-16	9%	8%	5%	17%	0%	62%	0%
Oct-16	11%	9%	2%	19%	0%	58%	0%
Nov-16							
Dec-16							
Jan-17							
Feb-17							
Mar-17							
Apr-17							
May-17							
Jun-17							

STATEWIDE

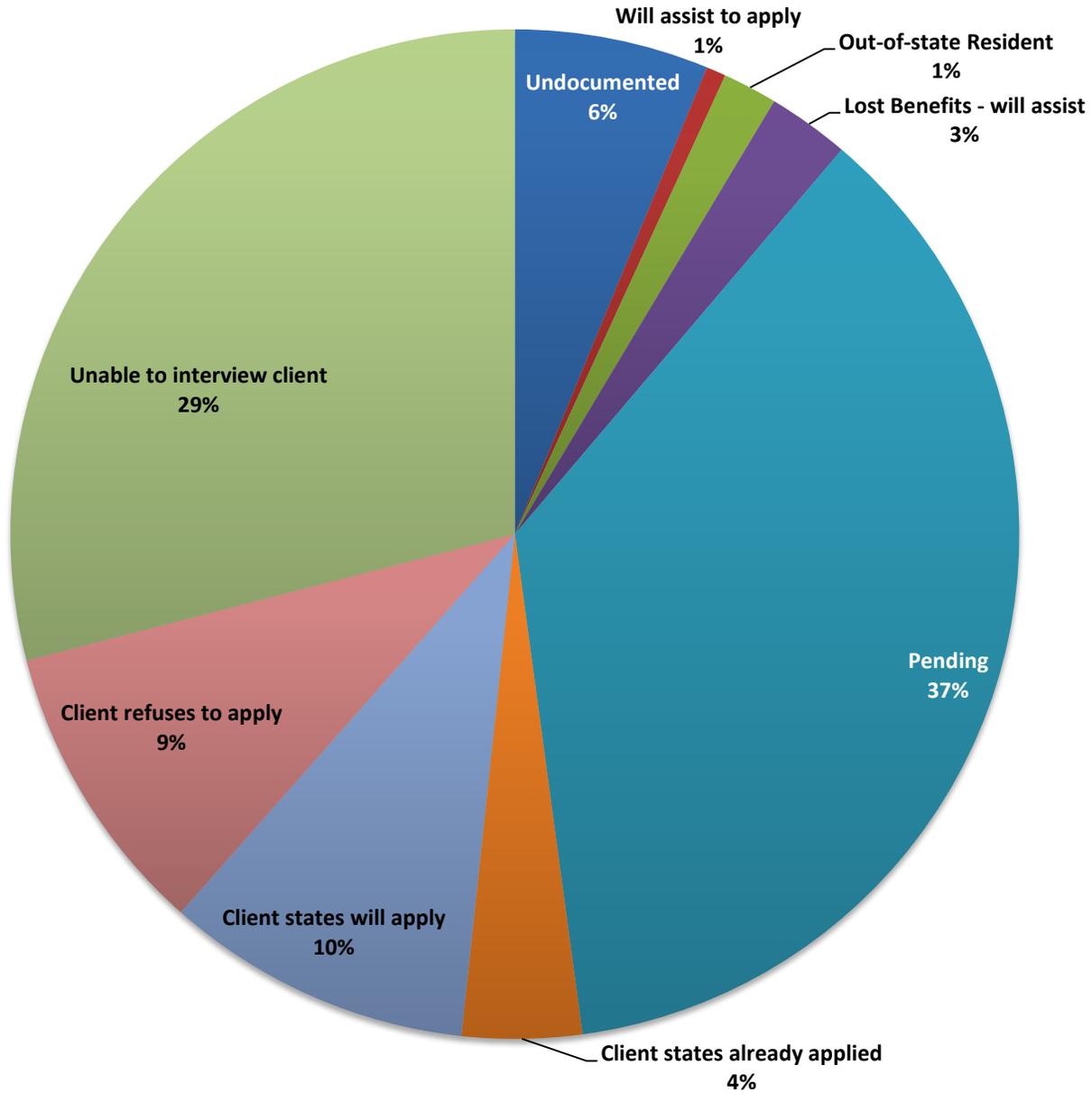
	Medicaid Fee-for-Service	Medicaid - Managed Care	Medicaid-Medicare	Medicare	Private Insurance	Uninsured	Unknown
Oct-15	14%	7%	9%	17%	3%	51%	0%
Nov-15	15%	5%	8%	20%	4%	48%	0%
Dec-15	14%	7%	7%	15%	1%	55%	1%
Jan-16	17%	9%	6%	14%	2%	52%	0%
Feb-16	15%	10%	4%	14%	2%	55%	0%
Mar-16	16%	11%	4%	14%	2%	52%	0%
Apr-16	14%	10%	5%	18%	1%	53%	0%
May-16	11%	11%	6%	16%	2%	53%	0%
Jun-16	10%	9%	5%	19%	3%	53%	0%
Jul-16	13%	11%	5%	17%	4%	50%	0%
Aug-16	13%	10%	5%	17%	2%	53%	0%
Sep-16	11%	9%	5%	17%	1%	56%	0%
Oct-16	14%	9%	2%	21%	1%	52%	0%
Nov-16							
Dec-16							
Jan-17							
Feb-17							
Mar-17							
Apr-17							
May-17							
Jun-17							

Fiscal Year Averages

Fiscal Year	Medicaid Fee-for-Service	Medicaid - Managed Care	Medicaid-Medicare	Medicare	Private Insurance	Uninsured	Unknown
FY15	20%	16%	9%	12%	2%	39%	2%
FY16	14%	8%	7%	15%	3%	52%	1%
FY17 to date	13%	10%	4%	18%	2%	53%	0%



Reason Uninsured for Adult Inpatient Clients - Statewide, FY17 to date



Uninsured Reason for Adult Inpatient Clients (Monthly Average)

DINI-TOWNSEND (NORTH)

	Undocu-mented	Will assist to apply	Out-of-state Resident	Lost Benefits - will assist	Pending	Client states already applied	Client states will apply	Client refuses to apply	Unable to interview client
Nov-15	5%	5%	0%	0%	10%	0%	5%	48%	29%
Dec-15	0%	32%	0%	0%	26%	0%	0%	29%	12%
Jan-16	0%	0%	13%	0%	0%	0%	0%	63%	25%
Feb-16	0%	24%	0%	0%	24%	0%	0%	35%	18%
Mar-16	0%	27%	0%	0%	7%	0%	0%	60%	7%
Apr-16	0%	60%	0%	0%	0%	0%	20%	20%	0%
May-16	0%	32%	0%	0%	14%	5%	5%	0%	45%
Jun-16	6%	42%	3%	0%	35%	0%	3%	6%	3%
Jul-16	13%	22%	0%	13%	0%	0%	0%	17%	35%
Aug-16	0%	25%	0%	0%	10%	45%	0%	0%	20%
Sep-16	10%	0%	0%	0%	31%	48%	0%	0%	10%
Oct-16	0%	0%	0%	0%	100%	0%	0%	0%	0%
Nov-16									
Dec-16									
Jan-17									
Feb-17									
Mar-17									
Apr-17									
May-17									
Jun-17									

RAWSON-NEAL (SOUTH)

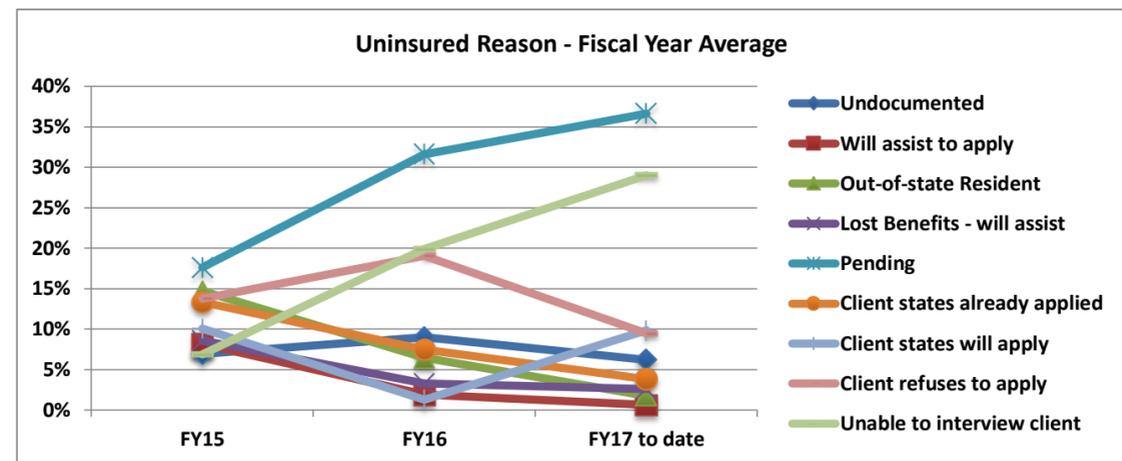
	Undocu-mented	Will assist to apply	Out-of-state Resident	Lost Benefits - will assist	Pending	Client states already applied	Client states will apply	Client refuses to apply	Unable to interview client
Nov-15	12%	0%	6%	2%	30%	11%	0%	22%	18%
Dec-15	20%	0%	2%	1%	36%	7%	1%	19%	13%
Jan-16	17%	0%	2%	3%	28%	9%	0%	20%	22%
Feb-16	14%	0%	2%	5%	36%	7%	0%	10%	26%
Mar-16	7%	0%	2%	3%	35%	5%	0%	13%	35%
Apr-16	7%	0%	2%	2%	29%	5%	0%	13%	41%
May-16	9%	0%	0%	3%	41%	3%	6%	13%	25%
Jun-16	7%	0%	0%	1%	48%	2%	7%	15%	20%
Jul-16	7%	0%	1%	2%	40%	2%	12%	11%	24%
Aug-16	5%	0%	2%	3%	34%	1%	10%	10%	35%
Sep-16	5%	0%	1%	2%	41%	2%	8%	8%	33%
Oct-16	8%	0%	3%	3%	37%	2%	12%	9%	26%
Nov-16									
Dec-16									
Jan-17									
Feb-17									
Mar-17									
Apr-17									
May-17									
Jun-17									

STATEWIDE

	Undocu-mented	Will assist to apply	Out-of-state Resident	Lost Benefits - will assist	Pending	Client states already applied	Client states will apply	Client refuses to apply	Unable to interview client
Nov-15	11%	0%	6%	2%	29%	10%	0%	23%	19%
Dec-15	14%	9%	2%	1%	33%	5%	1%	22%	13%
Jan-16	16%	0%	3%	3%	27%	8%	0%	21%	22%
Feb-16	13%	1%	2%	4%	36%	7%	0%	11%	26%
Mar-16	7%	1%	2%	3%	34%	5%	0%	14%	34%
Apr-16	7%	1%	2%	2%	29%	5%	0%	14%	40%
May-16	9%	2%	0%	3%	40%	3%	6%	12%	26%
Jun-16	7%	3%	1%	1%	47%	2%	7%	14%	19%
Jul-16	7%	1%	1%	3%	38%	2%	11%	12%	25%
Aug-16	4%	1%	2%	3%	33%	3%	9%	10%	34%
Sep-16	5%	0%	1%	2%	40%	4%	8%	7%	32%
Oct-16	8%	0%	3%	3%	35%	6%	11%	9%	25%
Nov-16									
Dec-16									
Jan-17									
Feb-17									
Mar-17									
Apr-17									
May-17									
Jun-17									

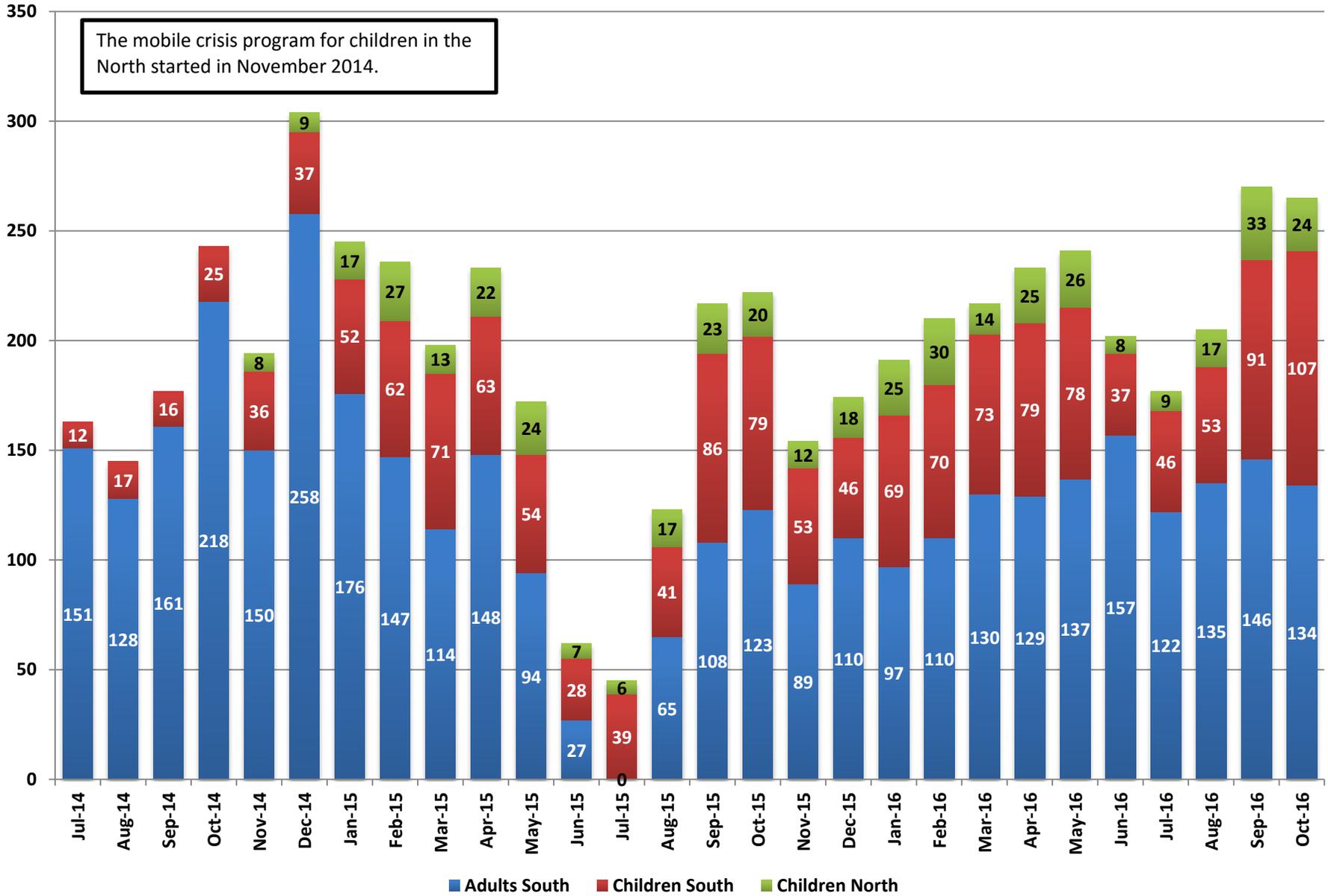
Fiscal Year Averages

Fiscal Year	Undocu-mented	Will assist to apply	Out-of-state Resident	Lost Benefits - will assist	Pending	Client states already applied	Client states will apply	Client refuses to apply	Unable to interview client
FY15	7%	8%	15%	9%	18%	13%	10%	14%	7%
FY16	9%	2%	6%	3%	32%	7%	1%	19%	20%
FY17 to date	6%	1%	2%	3%	37%	4%	10%	9%	29%



Mobile Crisis Clients Served

The mobile crisis program for children in the North started in November 2014.



Children's Mobile Crisis

	Children South						Children North					
	Total Calls	Clients Served (Team Responded)	Hospitalization	Hospital Diversion	Stabilization Recommended	Hospital Diversion Rate	Total Calls	Clients Served (Team Responded)	Hospitalization	Hospital Diversion	Stabilization Recommended	Hospital Diversion Rate
Jul-15	51	39	9	30	12	77%	8	6	2	4	4	67%
Aug-15	53	41	3	38	26	93%	29	17	0	17	14	100%
Sep-15	122	86	10	76	52	88%	55	23	4	19	15	83%
Oct-15	121	79	6	73	56	92%	54	20	1	19	17	95%
Nov-15	95	53	9	44	37	83%	23	12	1	11	10	92%
Dec-15	84	46	3	43	27	93%	26	18	0	18	12	100%
Jan-16	107	69	8	61	47	88%	45	25	9	16	11	64%
Feb-16	115	70	11	59	51	84%	55	30	6	24	17	80%
Mar-16	121	73	7	66	54	90%	37	14	3	11	7	79%
Apr-16	126	79	13	66	53	84%	58	25	7	18	15	72%
May-16	127	78	10	68	50	87%	55	26	8	18	11	69%
Jun-16	55	37	5	32	19	86%	16	8	5	3	1	38%
Jul-16	67	46	7	39	23	85%	15	9	2	7	2	78%
Aug-16	74	53	6	47	33	89%	34	17	4	13	10	76%
Sep-16	129	91	9	82	64	90%	56	33	10	23	15	70%
Oct-16	152	107	12	95	80	89%	44	24	4	20	10	83%
Nov-16												
Dec-16												
Jan-17												
Feb-17												
Mar-17												
Apr-17												
May-17												
Jun-17												

Mobile Crisis

Adults South				
	Clients Served	Hospitalization	Hospital Diversion	Hospital Diversion Rate
Jul-15	0	0	0	
Aug-15	65	28	37	57%
Sep-15	108	46	62	57%
Oct-15	123	51	72	59%
Nov-15	89	30	59	66%
Dec-15	110	35	75	68%
Jan-16	97	32	65	67%
Feb-16	110	28	82	75%
Mar-16	130	47	83	64%
Apr-16	129	43	86	67%
May-16	137	47	90	66%
Jun-16	157	51	106	68%
Jul-16	122	55	67	55%
Aug-16	135	50	85	63%
Sep-16	146	45	101	69%
Oct-16	134	49	85	63%
Nov-16				
Dec-16				
Jan-17				
Feb-17				
Mar-17				
Apr-17				
May-17				
Jun-17				

Total Clients Served				
	Adults South	Children South	Children North	Total
Jul-15	0	39	6	45
Aug-15	65	41	17	123
Sep-15	108	86	23	217
Oct-15	123	79	20	222
Nov-15	89	53	12	154
Dec-15	110	46	18	174
Jan-16	97	69	25	191
Feb-16	110	70	30	210
Mar-16	130	73	14	217
Apr-16	129	79	25	233
May-16	137	78	26	241
Jun-16	157	37	8	202
Jul-16	122	46	9	177
Aug-16	135	53	17	205
Sep-16	146	91	33	270
Oct-16	134	107	24	265
Nov-16				
Dec-16				
Jan-17				
Feb-17				
Mar-17				
Apr-17				
May-17				
Jun-17				

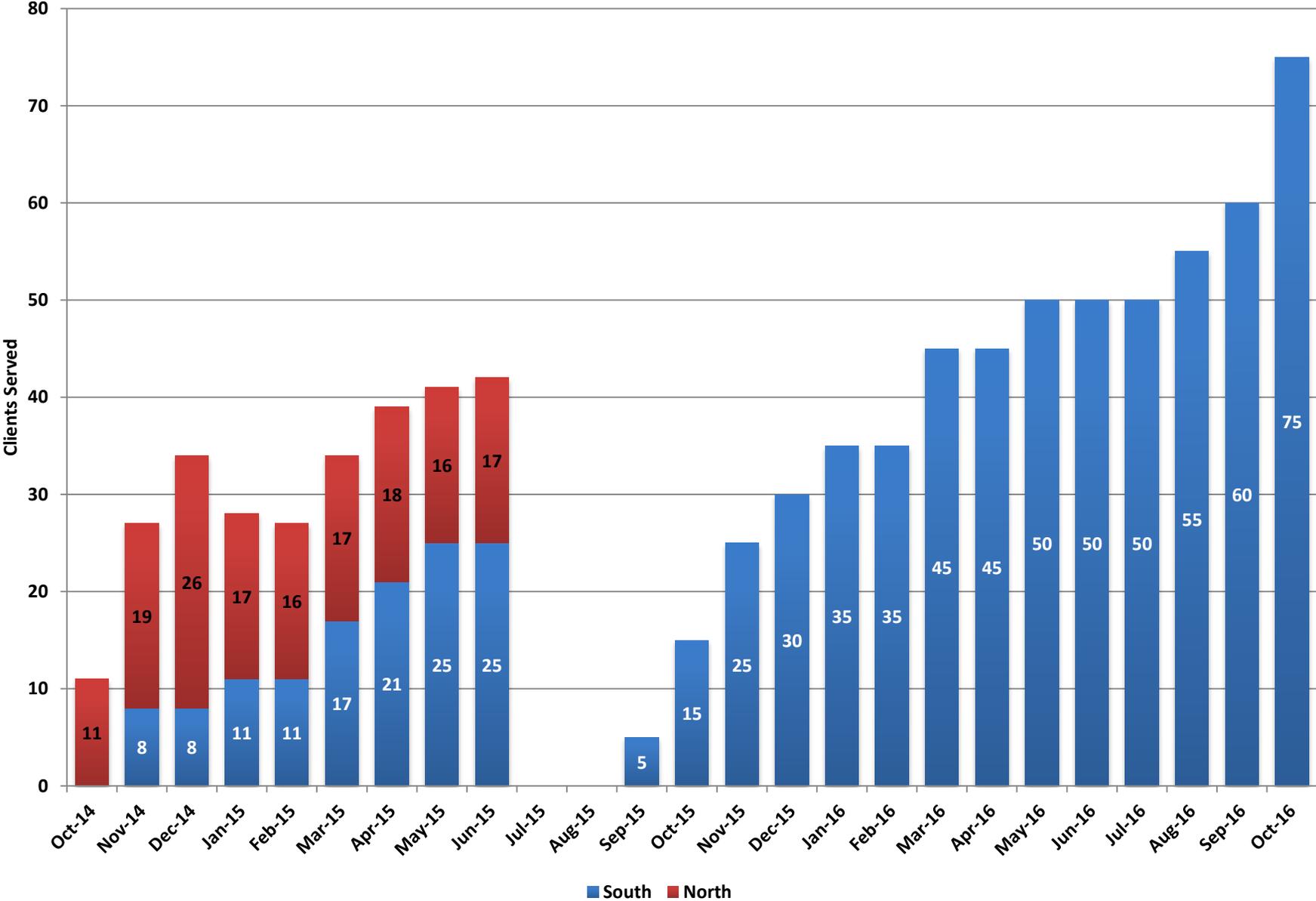
Note: No adult mobile crisis staff were in the field in July 2015. DPBH and the social services department implemented a policy to serve on a triage basis. The staff will go to the ERs when the number of individuals without insurance exceeds 30 or when requested. They will also contact the ERs on all known individuals.

Fiscal Year Totals

Fiscal Year	Adults South		Children South		Children North		Total	
	Clients Served	Hospital Diversion Rate						
FY14			96	90%				
FY15	1,772	42%	473	88%	127	81%	2,372	53%
FY16	1,255	65%	750	87%	224	78%	2,229	74%
FY17 to date	537	63%	297	89%	83	76%	917	72%

Note: Adult South data is not available prior to July 2014. Children's Mobile Crisis Response Teams began in January 2014 in the South and November 2014 in the North.

Adult Home Visiting Program



Adult Home Visiting Program

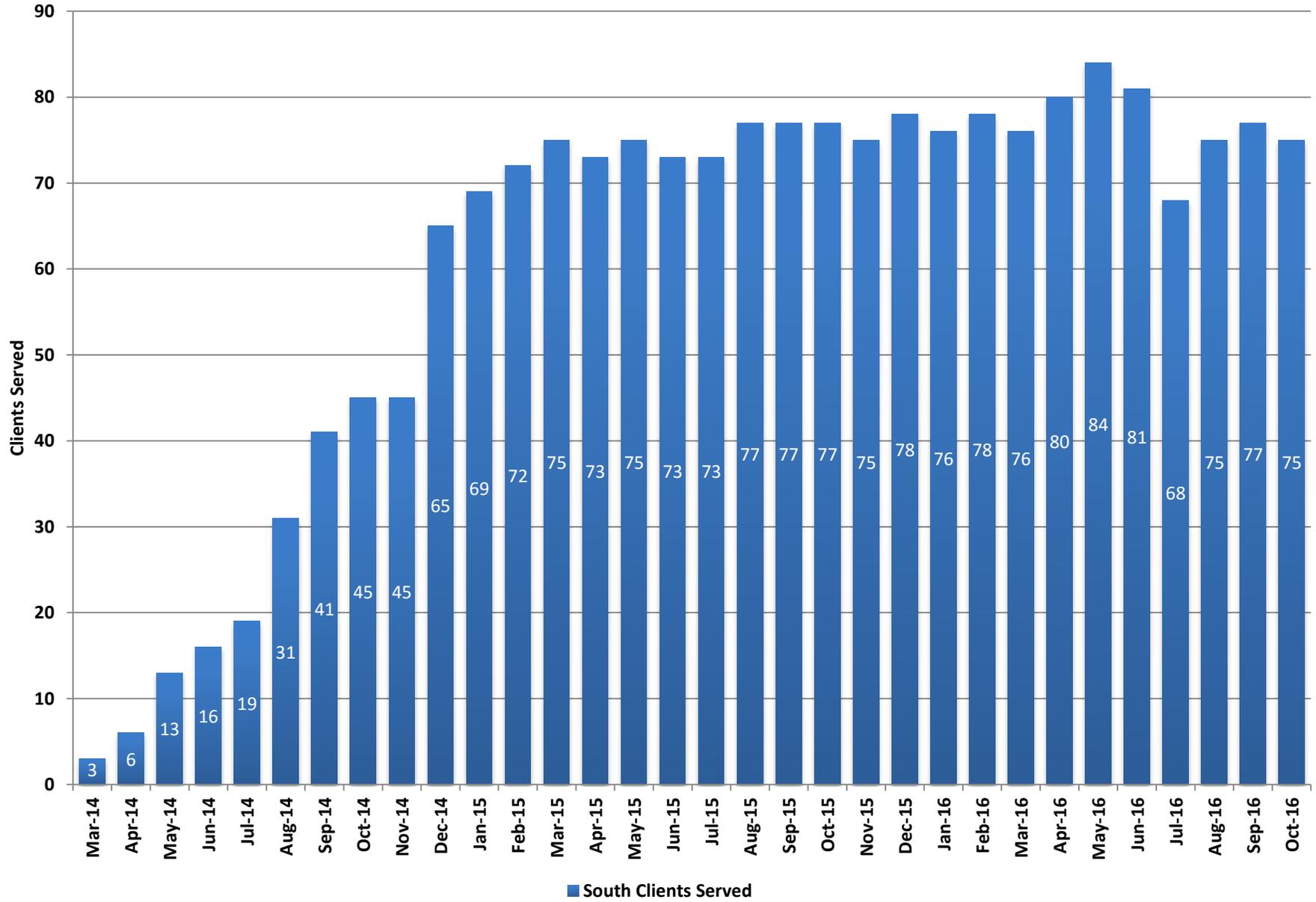
	South	North	Total Served
Jul-15	0		0
Aug-15	0		0
Sep-15	5		5
Oct-15	15		15
Nov-15	25		25
Dec-15	30		30
Jan-16	35		35
Feb-16	35		35
Mar-16	45		45
Apr-16	45		45
May-16	50		50
Jun-16	50		50
Jul-16	50		50
Aug-16	55		55
Sep-16	60		60
Oct-16	75		75
Nov-16			
Dec-16			
Jan-17			
Feb-17			
Mar-17			
Apr-17			
May-17			
Jun-17			

Fiscal Year Averages

	South	North	Total Served
FY15	14	17	31
FY16	28		
FY17 to date	60		

Note: The contract ended June 30, 2015 because the services are Medicaid reimbursible. Two contracted staff have been approved for hire beginning in September, 2015 for home visitation in the South.

Adult Assisted Outpatient Treatment (AOT)



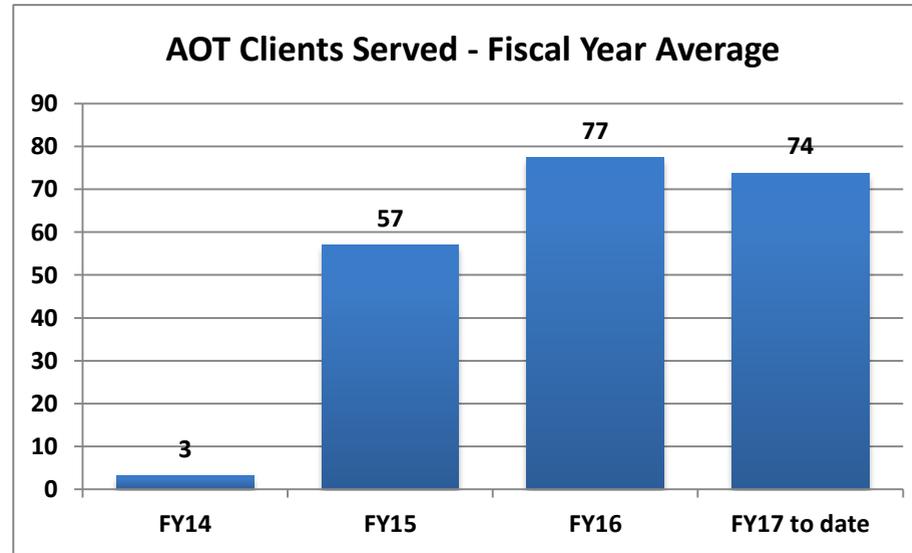
Adult Assisted Outpatient Treatment (AOT)

	South Clients Served
Jul-14	19
Aug-14	31
Sep-14	41
Oct-14	45
Nov-14	45
Dec-14	65
Jan-15	69
Feb-15	72
Mar-15	75
Apr-15	73
May-15	75
Jun-15	73
Jul-15	73
Aug-15	77
Sep-15	77
Oct-15	77
Nov-15	75
Dec-15	78
Jan-16	76
Feb-16	78
Mar-16	76
Apr-16	80
May-16	84
Jun-16	81
Jul-16	68
Aug-16	75
Sep-16	77
Oct-16	75
Nov-16	
Dec-16	
Jan-17	
Feb-17	
Mar-17	
Apr-17	
May-17	
Jun-17	

Fiscal Year Averages

Fiscal Year	South Clients Served
FY14	3
FY15	57
FY16	77
FY17 to date	74

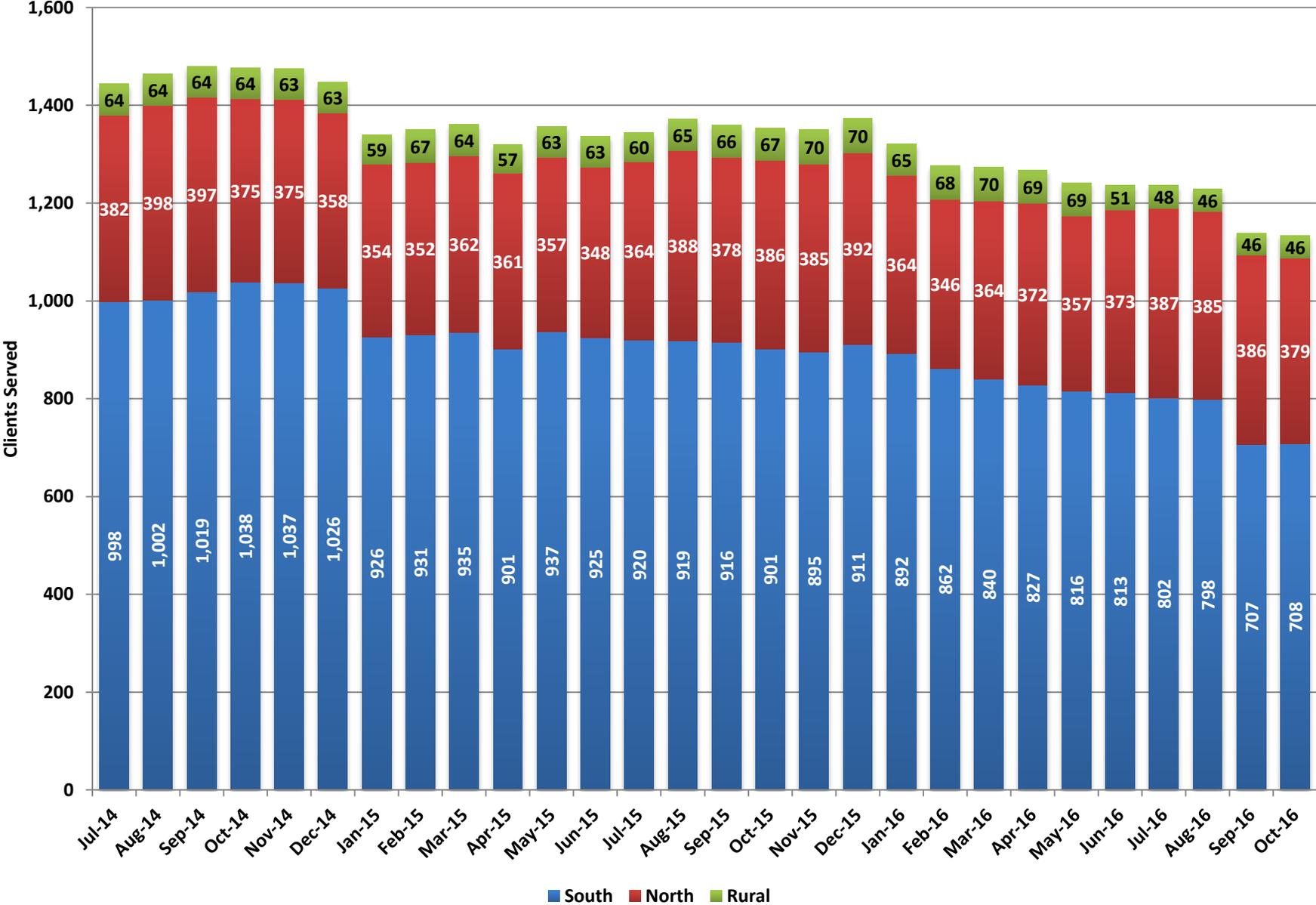
Note: Budgeted caseload is 75 clients.



AOT Clients by Status

	Referrals	Petitions	Court Orders	Re-petitions	Denied by AOT	Denied by Court	Terminated by Court	Graduated
Feb-16	14	3	4	6	0	1	1	4
Mar-16	14	9	1	6	0	1	1	0
Apr-16	24	9	2	10	5	1	2	0
May-16	28	16	2	14	6	0	2	2
Jun-16	7	19	3	15	0	0	0	0
Jul-16	10	14	2	10	2	0	6	4
Aug-16	17	10	6	4	5	0	0	2
Sep-16	8	7	3	5	4	0	3	0
Oct-16	6	6	4	1	1	0	0	10
Nov-16								
Dec-16								
Jan-17								
Feb-17								
Mar-17								
Apr-17								
May-17								
Jun-17								

Adult Housing Support by Region

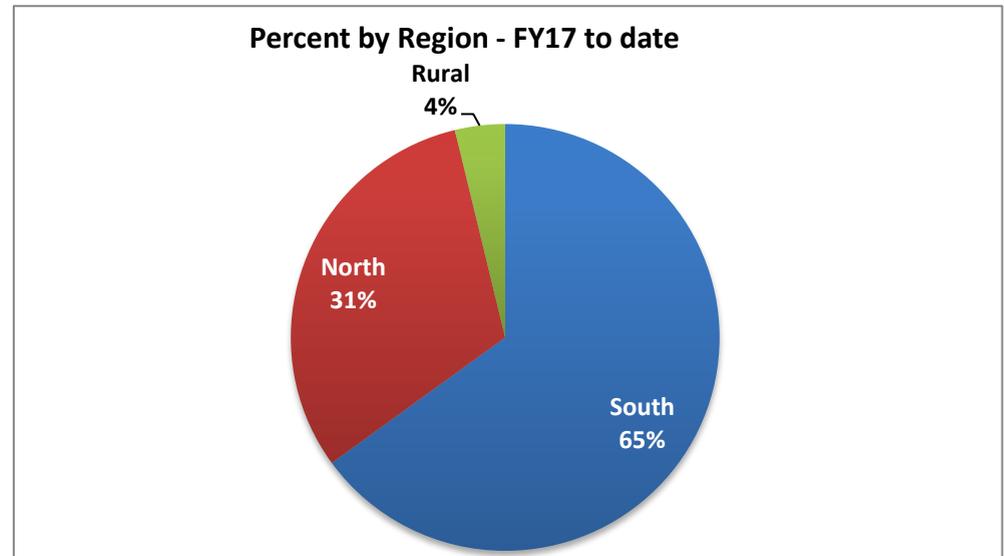


Adult Housing Support by Region

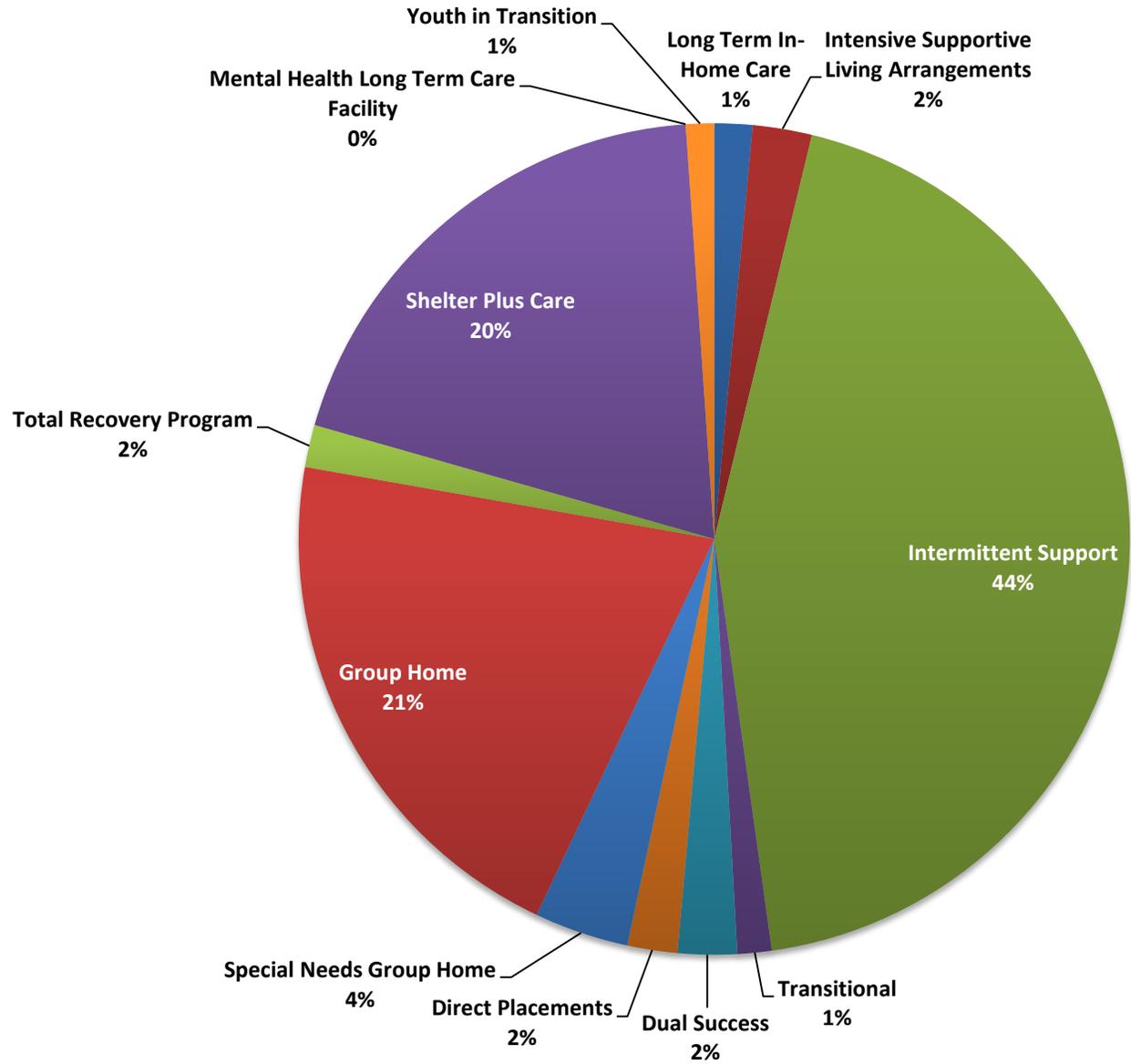
	South	North	Rural	Total Served
Jul-15	920	364	60	1,344
Aug-15	919	388	65	1,372
Sep-15	916	378	66	1,360
Oct-15	901	386	67	1,354
Nov-15	895	385	70	1,350
Dec-15	911	392	70	1,373
Jan-16	892	364	65	1,321
Feb-16	862	346	68	1,276
Mar-16	840	364	70	1,274
Apr-16	827	372	69	1,268
May-16	816	357	69	1,242
Jun-16	813	373	51	1,237
Jul-16	802	387	48	1,237
Aug-16	798	385	46	1,229
Sep-16	799	386	46	1,139
Oct-16	800	379	46	1,133
Nov-16				
Dec-16				
Jan-17				
Feb-17				
Mar-17				
Apr-17				
May-17				
Jun-17				

Fiscal Year Averages

Fiscal Year	South	North	Rural	Total Served
FY15	973	368	63	1,404
FY16	876	372	66	1,309
FY17 to date	800	384	47	1,185



Adult Housing Support by Type - FY 17 to date



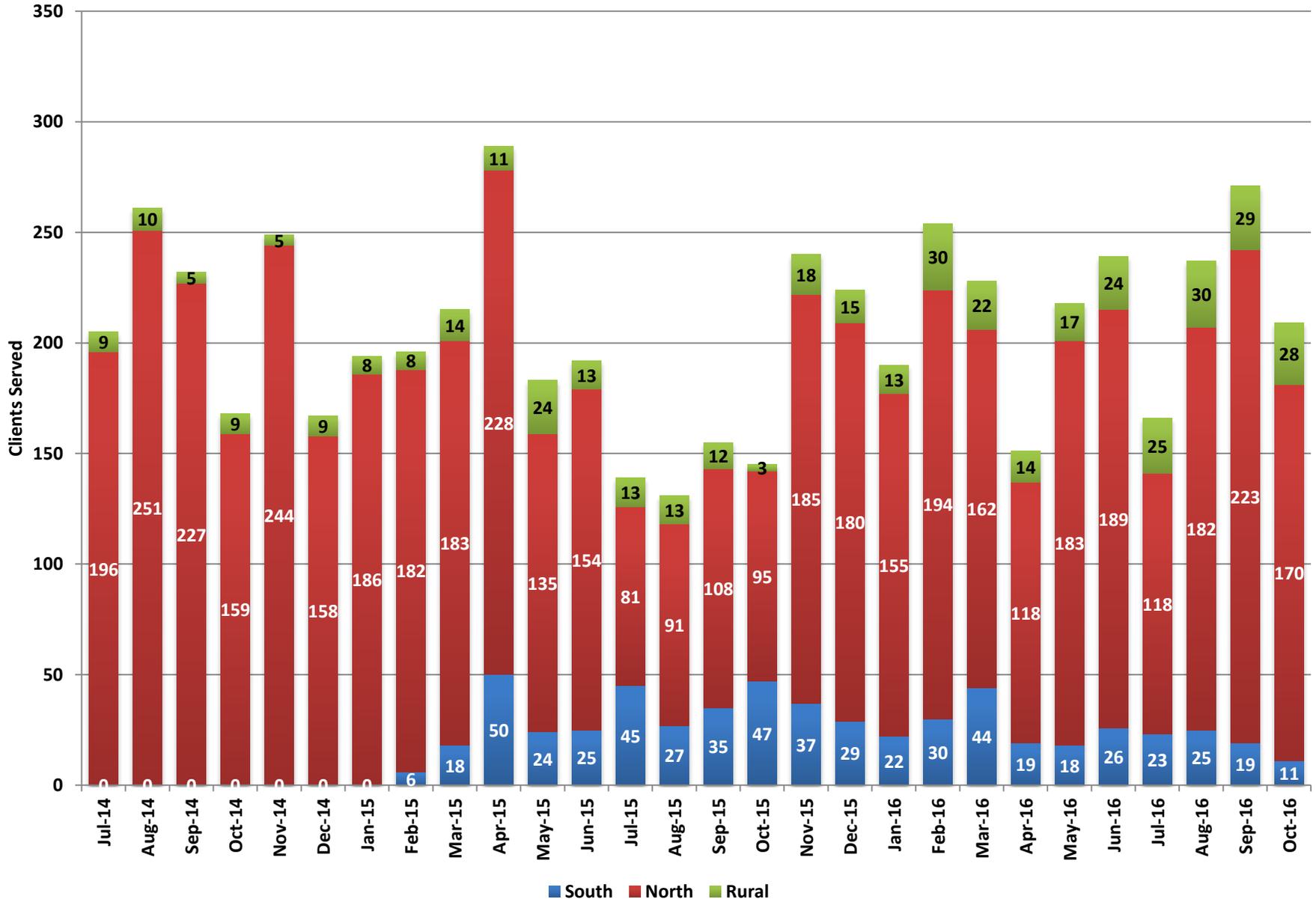
Housing Support by Type

	Long Term In-Home Care	Intensive Supportive Living Arrangements	Intermittent Support	Transitional	Dual Success	Direct Placements	Special Needs Group Home	Group Home	Total Recovery Program	Shelter Plus Care	Mental Health Long Term Care Facility	Youth in Transition
Jul-15	24	11	564	25	29	38	51	288	29	275	0	10
Aug-15	24	10	581	29	29	37	50	286	26	289	0	11
Sep-15	24	9	568	30	31	38	50	284	28	287	0	11
Oct-15	23	7	554	30	32	34	50	290	28	295	0	11
Nov-15	23	8	548	28	34	34	50	289	28	297	0	11
Dec-15	23	9	576	28	31	33	50	286	29	295	0	13
Jan-16	22	16	535	29	31	33	48	285	22	288	0	12
Feb-16	22	16	510	27	29	33	48	286	6	286	0	13
Mar-16	22	17	534	16	29	28	47	285	0	283	0	13
Apr-16	20	16	535	15	28	28	47	283	3	281	0	12
May-16	20	15	520	11	28	25	46	287	9	268	0	13
Jun-16	20	20	535	12	28	28	47	279	9	246	0	13
Jul-16	19	27	531	11	28	23	47	274	20	243	0	14
Aug-16	18	27	533	17	27	24	47	260	19	243	0	14
Sep-16	17	28	510	20	27	21	40	226	19	219	0	12
Oct-16	16	27	511	15	27	24	40	223	20	218	0	12
Nov-16												
Dec-16												
Jan-17												
Feb-17												
Mar-17												
Apr-17												
May-17												
Jun-17												

Fiscal Year Averages

Fiscal Year	Long Term In-Home Care	Intensive Supportive Living Arrangements	Intermittent Support	Transitional	Dual Success	Direct Placements	Special Needs Group Home	Group Home	Total Recovery Program	Shelter Plus Care	Mental Health Long Term Care Facility	Youth in Transition
FY15	19	13	565	33	32	78	52	293	42	270	0	7
FY16	22	13	547	23	30	32	49	281	18	283	0	12
FY17 to date	18	27	521	16	27	23	44	246	20	231	0	13

Mobile Outreach Safety Team (MOST)

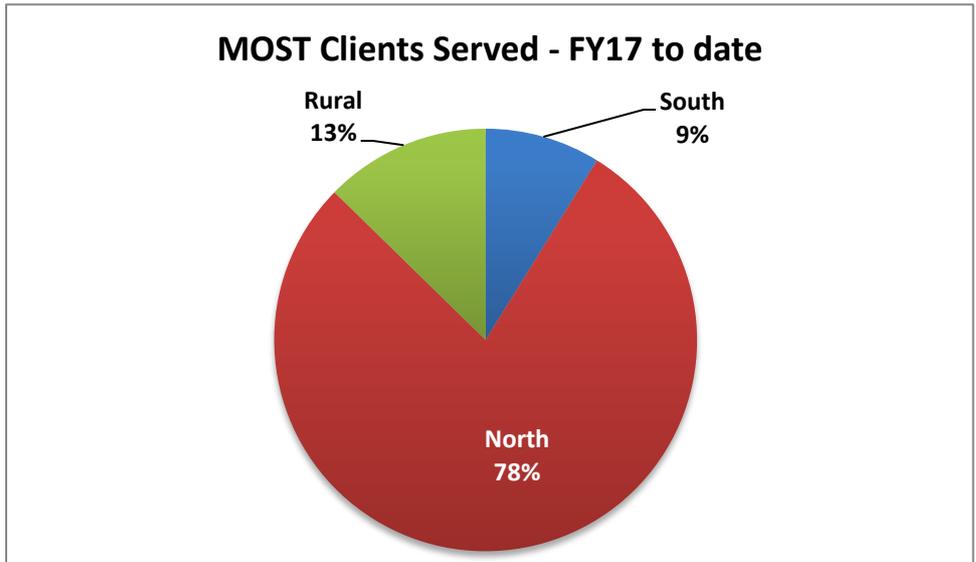


Mobile Outreach Safety Team (MOST) Clients Served

	South	North	Rural	Total
Jul-15	45	81	13	139
Aug-15	27	91	13	131
Sep-15	35	108	12	155
Oct-15	47	95	3	145
Nov-15	37	185	18	240
Dec-15	29	180	15	224
Jan-16	22	155	13	190
Feb-16	30	194	30	254
Mar-16	44	162	22	228
Apr-16	19	118	14	151
May-16	18	183	17	218
Jun-16	26	189	24	239
Jul-16	23	118	25	166
Aug-16	25	182	30	237
Sep-16	19	223	29	271
Oct-16	11	170	28	209
Nov-16				
Dec-16				
Jan-17				
Feb-17				
Mar-17				
Apr-17				
May-17				
Jun-17				

Fiscal Year Averages

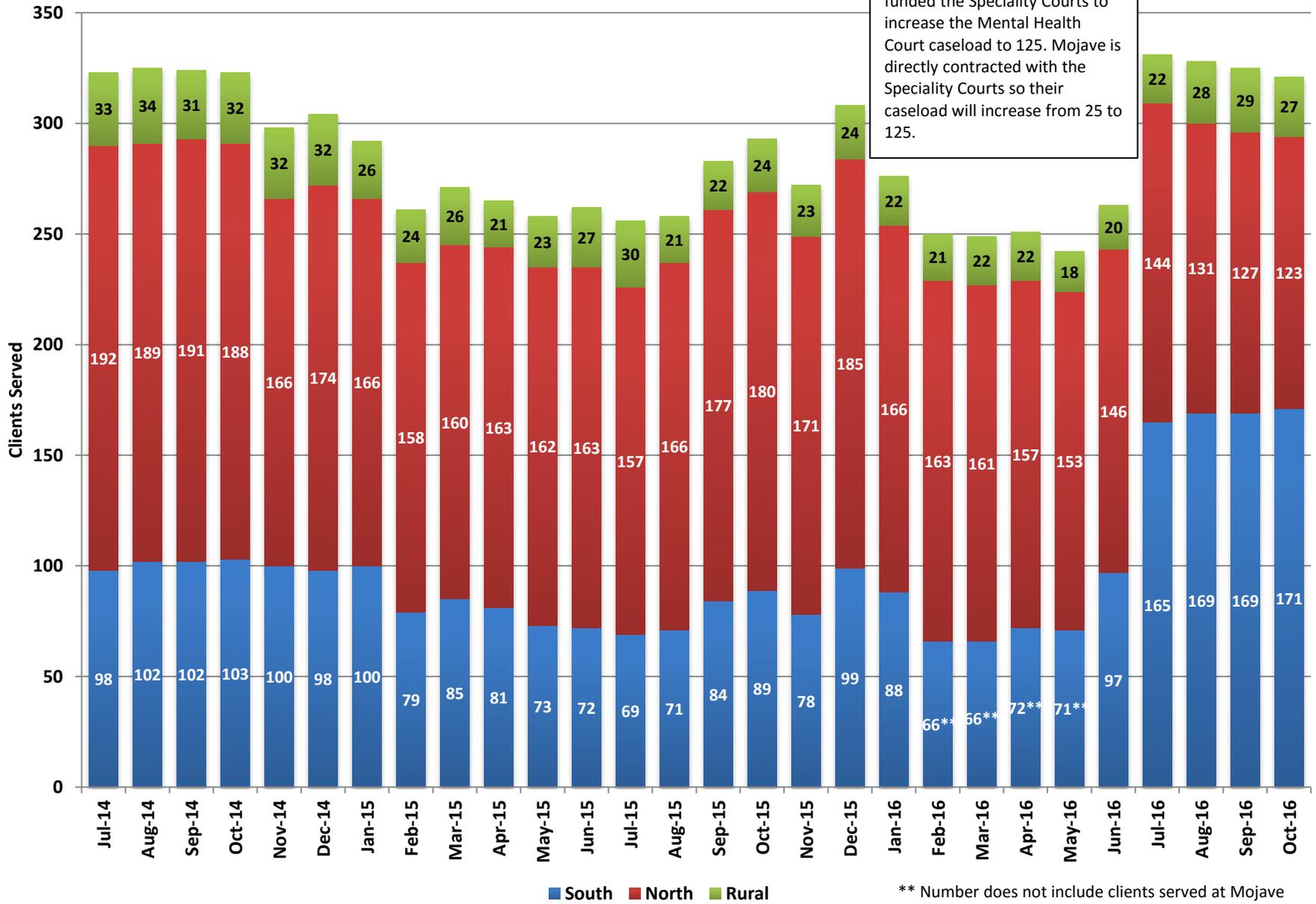
Fiscal Year	South	North	Rural	Total
FY15	10	192	10	213
FY16	32	145	16	193
FY17 to date	20	173	28	221



Note: Beginning in September 2015, the data for the Rural region now includes Lyon County in addition to Carson City.

Mental Health Court

FY16&17 The Supreme Courts funded the Speciality Courts to increase the Mental Health Court caseload to 125. Mojave is directly contracted with the Speciality Courts so their caseload will increase from 25 to 125.



** Number does not include clients served at Mojave

Adult Mental Health Court

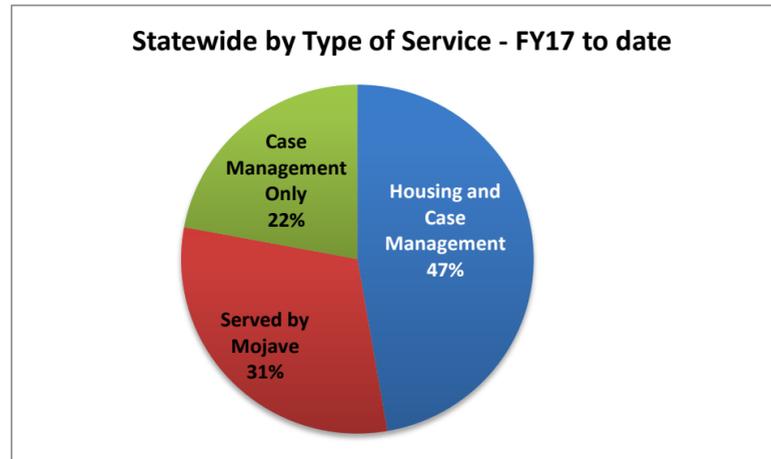
	South				North				Rural				Statewide			
	Housing and Case Management	Served by Mojave	Case Management Only	Total	Housing and Case Management	Served by Mojave	Case Management Only	Total	Housing and Case Management	Served by Mojave	Case Management Only	Total	Housing and Case Management	Served by Mojave	Case Management Only	Total Clients Served
Jul-15	59	10	0	69	80	1	76	157	30		0	30	169	11	76	256
Aug-15	59	12	0	71	73	0	93	166	21		0	21	153	12	93	258
Sep-15	57	12	15	84	85	2	90	177	22		0	22	164	14	105	283
Oct-15	59	15	15	89	86	0	94	180	24		0	24	169	15	109	293
Nov-15	43	15	20	78	89	0	82	171	23		0	23	155	15	102	272
Dec-15	53	23	23	99	89	0	96	185	24		0	24	166	23	119	308
Jan-16	49	20	19	88	79	1	86	166	22		0	22	150	21	105	276
Feb-16	34	*	32	66 *	68	1	94	163	21		0	21	123	*	126	249 *
Mar-16	34	*	32	66 *	59	0	102	161	22		0	22	115	*	134	249 *
Apr-16	40	*	32	72 *	44	0	113	157	22		0	22	106	*	145	251 *
May-16	43	*	28	71 *	79	0	74	153	18		0	18	140	*	102	242 *
Jun-16	63	30	4	97	69	0	77	146	20		0	20	152	30	81	263
**Jul-16	65	100	0	165	68	0	76	144	22		0	22	155	100	76	331
Aug-16	69	100	0	169	62	0	69	131	28		0	28	159	100	69	328
Sep-16	69	100	0	169	62	0	65	127	29		0	29	160	100	65	325
Oct-16	51	100	20	171	65	0	58	123	27		0	27	143	100	78	321
Nov-16																
Dec-16																
Jan-17																
Feb-17																
Mar-17																
Apr-17																
May-17																
Jun-17																

Fiscal Year Averages

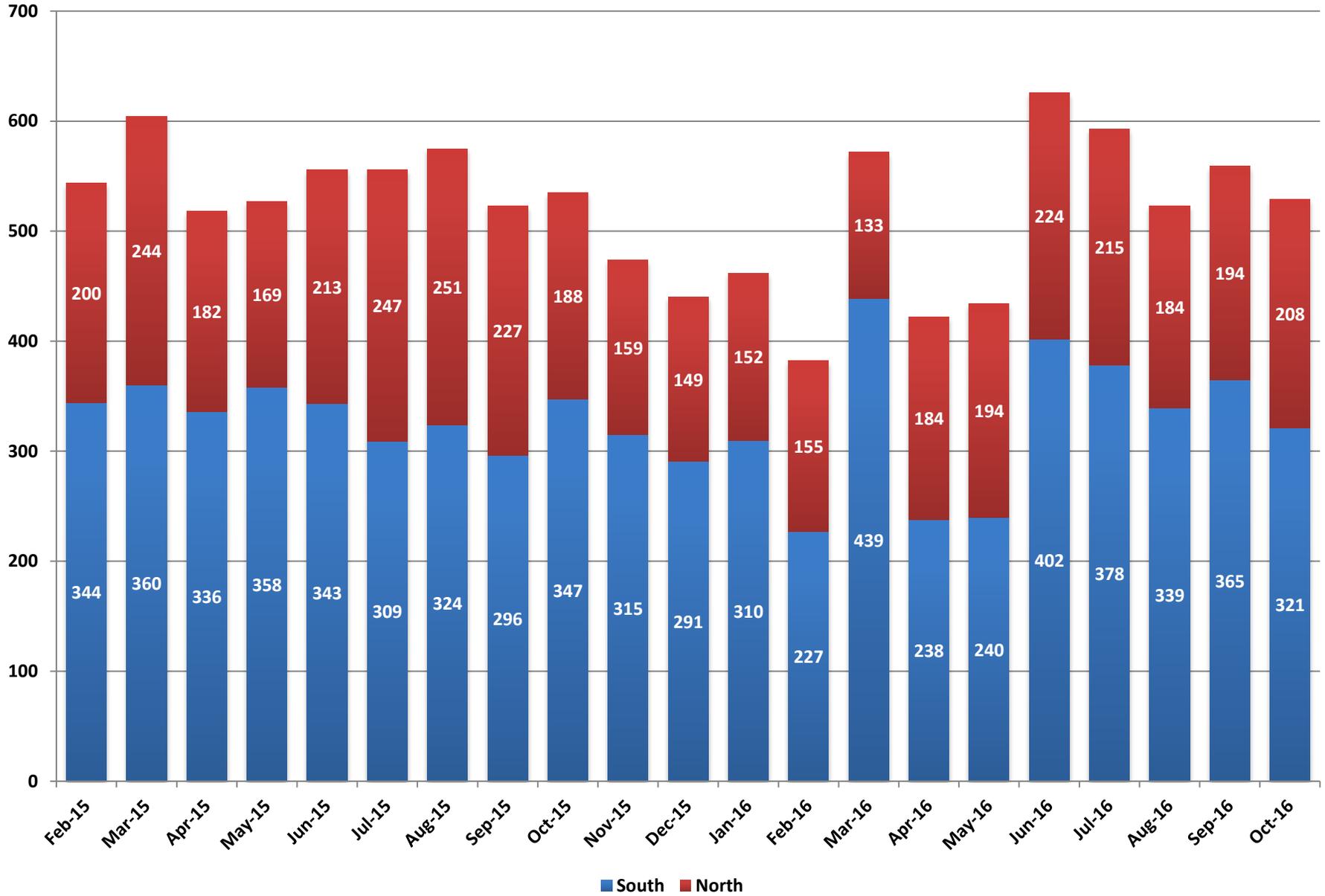
Fiscal Year	South				North				Rural				Statewide			
	Housing and Case Management	Served by Mojave	Case Management Only	Total	Housing and Case Management	Served by Mojave	Case Management Only	Total	Housing and Case Management	Served by Mojave	Case Management Only	Total	Housing and Case Management	Served by Mojave	Case Management Only	Total Clients Served
FY15	71	17	4	91	75	1	97	173	28		0	28	174	18	100	292
FY16	49	17	18	84	75	0	90	165	22		0	22	147	18	108	276
FY17 to date	64	100	5	169	64	0	67	131	27		0	27	154	100	72	326

* The number of Mohave clients served is Unknown

** FY16&17 The Supreme Courts funded the Speciality Courts to increase the Mental Health Court caseload to 125. Mojave is directly contracted with the Speciality Courts so their caseload will increase from 25 to 125.



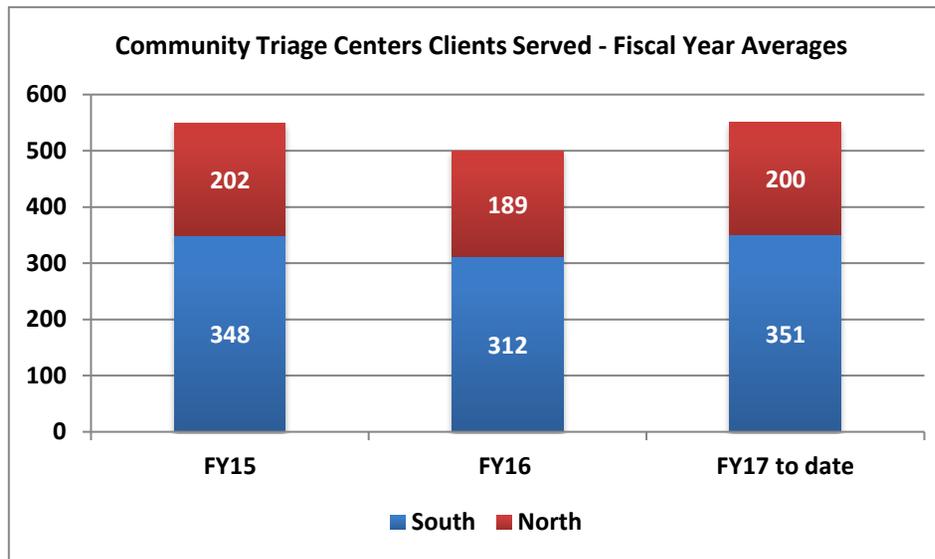
Adult Community Triage Centers - Clients Served



Adult Community Triage Centers

Clients Served (Unduplicated)

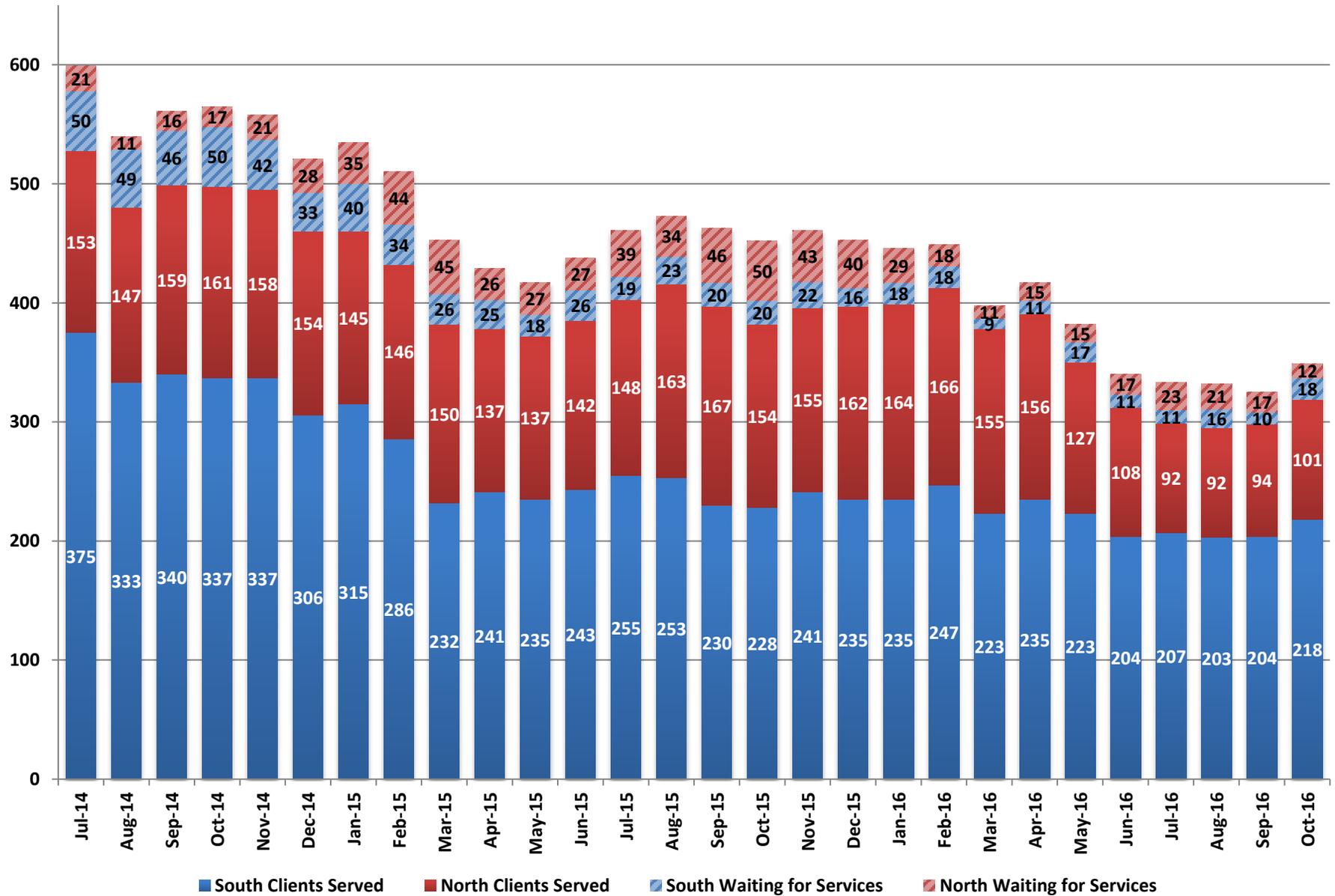
	South	North	Total
Feb-16	227	155	382
Mar-16	439	133	572
Apr-16	238	184	422
May-16	240	194	434
Jun-16	402	224	626
Jul-16	378	215	593
Aug-16	339	184	523
Sep-16	365	194	559
Oct-16	321	208	529
Nov-16			
Dec-16			
Jan-17			
Feb-17			
Mar-17			
Apr-17			
May-17			
Jun-17			



Fiscal Year Averages

	South	North	Total
FY15	348	202	550
FY16	312	189	501
FY17 to date	351	200	551

Early Childhood Mental Health Services

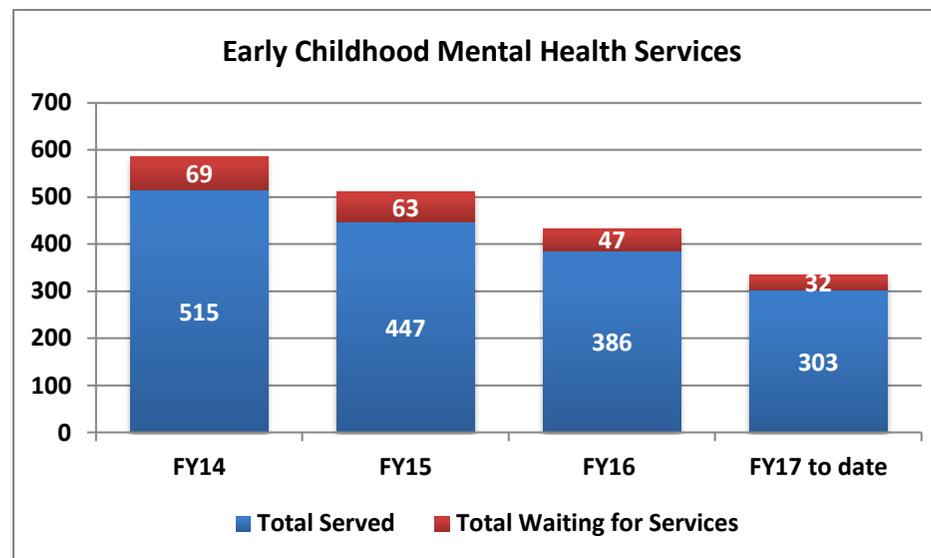


Early Childhood Mental Health Services

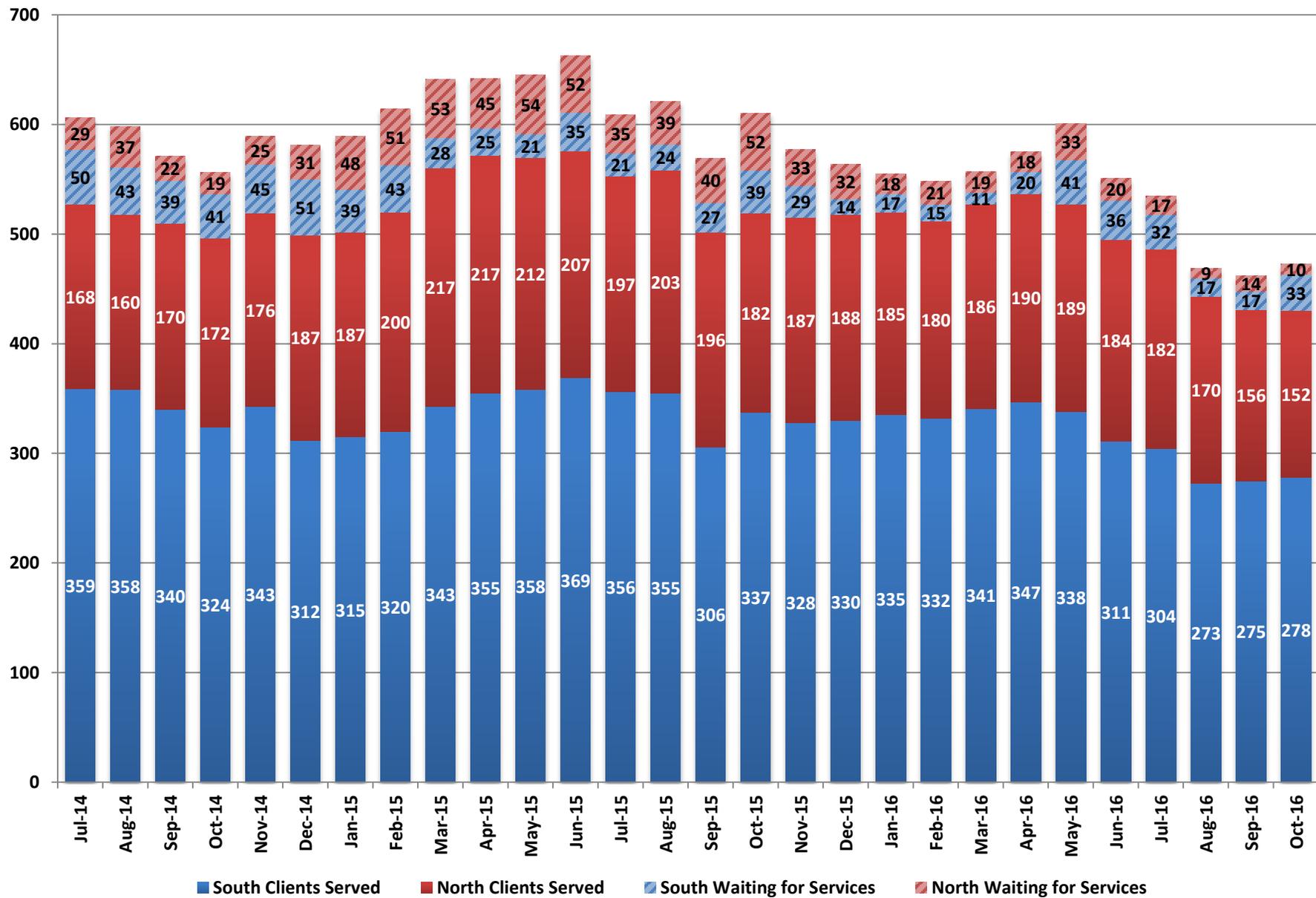
	South		North		Total	
	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Total Served	Total Waiting for Services
Jul-15	255	19	148	39	403	58
Aug-15	253	23	163	34	416	57
Sep-15	230	20	167	46	397	66
Oct-15	228	20	154	50	382	70
Nov-15	241	22	155	43	396	65
Dec-15	235	16	162	40	397	56
Jan-16	235	18	164	29	399	47
Feb-16	247	18	166	18	413	36
Mar-16	223	9	155	11	378	20
Apr-16	235	11	156	15	391	26
May-16	223	17	127	15	350	32
Jun-16	204	11	108	17	312	28
Jul-16	207	11	92	23	299	34
Aug-16	203	16	92	21	295	37
Sep-16	204	10	94	17	298	27
Oct-16	218	18	101	12	319	30
Nov-16						
Dec-16						
Jan-17						
Feb-17						
Mar-17						
Apr-17						
May-17						
Jun-17						

Fiscal Year Averages

Fiscal Year	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Total Served	Total Waiting for Services
FY14	351	45	164	24	515	69
FY15	298	37	149	27	447	63
FY16	234	17	152	30	386	47
FY17 to date	208	14	95	18	303	32



Children's Clinical Services/Outpatient

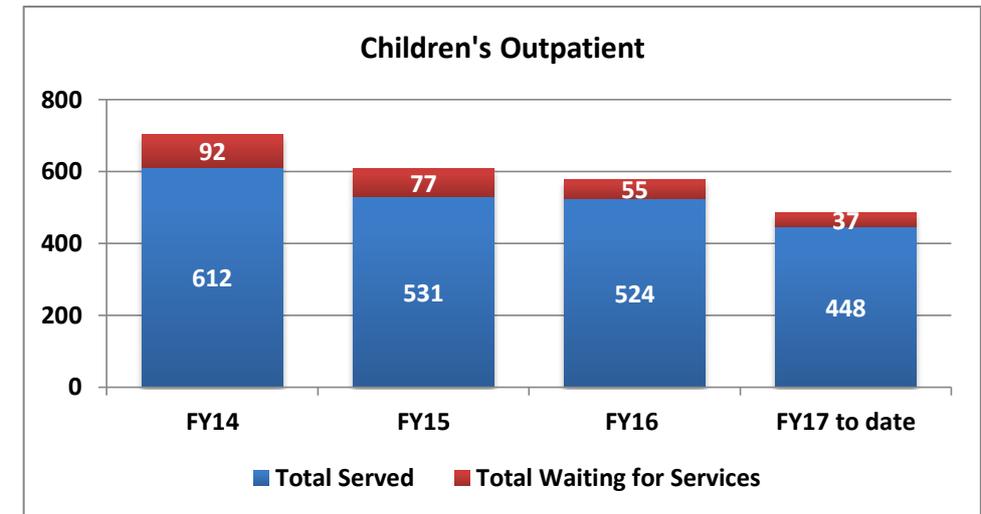


Children's Clinical Services/Outpatient

	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Total Served	Total Waiting for Services
Jul-15	356	21	197	35	553	56
Aug-15	355	24	203	39	558	63
Sep-15	306	27	196	40	502	67
Oct-15	337	39	182	52	519	91
Nov-15	328	29	187	33	515	62
Dec-15	330	14	188	32	518	46
Jan-16	335	17	185	18	520	35
Feb-16	332	15	180	21	512	36
Mar-16	341	11	186	19	527	30
Apr-16	347	20	190	18	537	38
May-16	338	41	189	33	527	74
Jun-16	311	36	184	20	495	56
Jul-16	304	32	182	17	486	49
Aug-16	273	17	170	9	443	26
Sep-16	275	17	156	14	431	31
Oct-16	278	33	152	10	430	43
Nov-16						
Dec-16						
Jan-17						
Feb-17						
Mar-17						
Apr-17						
May-17						
Jun-17						

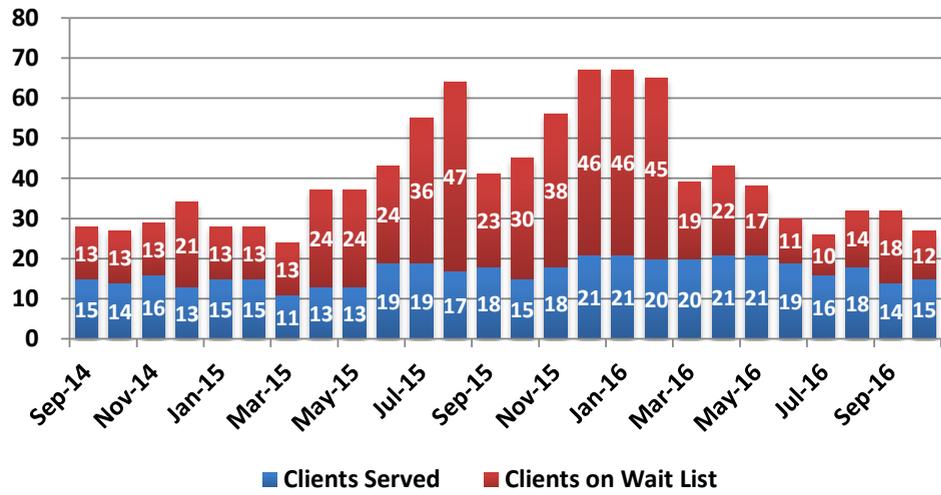
Fiscal Year Averages

Fiscal Year	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Total Served	Total Waiting for Services
FY14	398	65	214	27	612	92
FY15	341	38	189	39	531	77
FY16	335	25	189	30	524	55
FY17 to date	283	25	165	13	448	37



Children's Mental Health - South

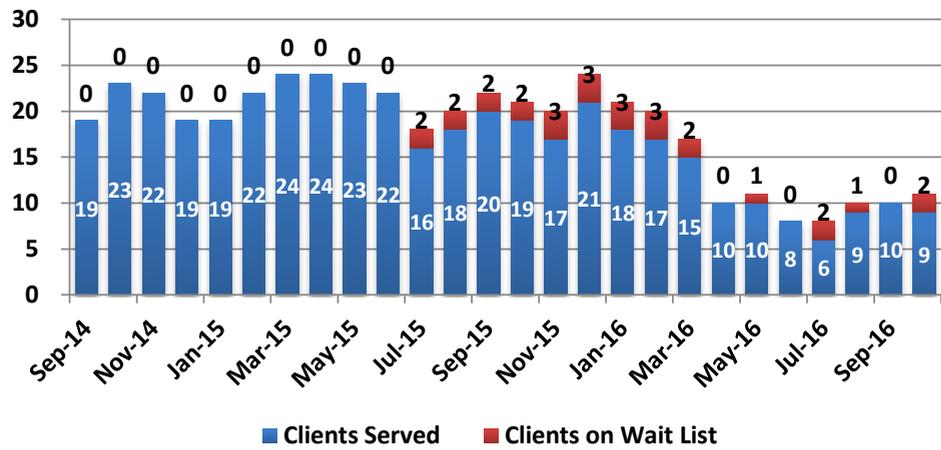
Oasis On Campus Homes



Desert Willow Treatment Center - Acute Services



Desert Willow Treatment Center - Residential Services



Children's Mental Health - South

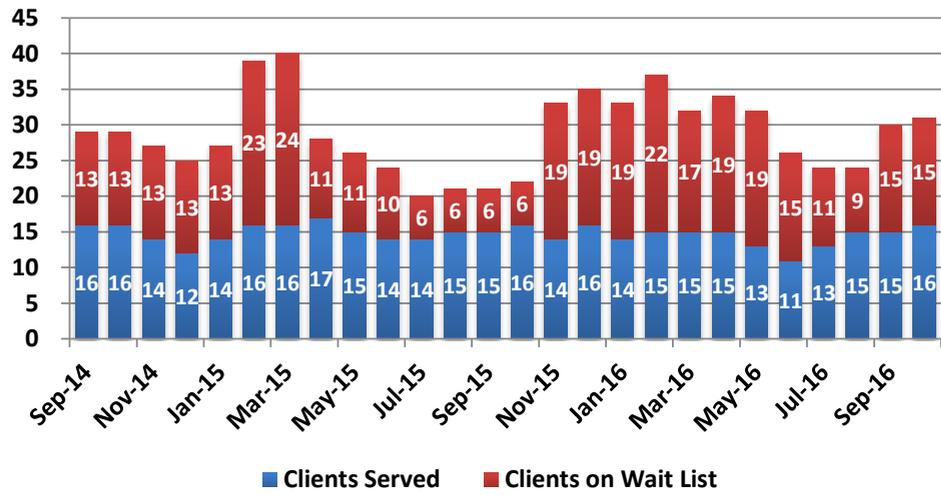
	Oasis On Campus Homes			Desert Willow Treatment Center - Acute Services			Desert Willow Treatment Center - Residential Services		
	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	Average Length of Stay
Jul-15	19	36	105	17	0	116	16	2	96
Aug-15	17	47	101	15	0	115	18	2	82
Sep-15	18	23	101	19	0	45	20	2	98
Oct-15	15	30	111	17	0	66	19	2	103
Nov-15	18	38	106	15	0	80	17	3	112
Dec-15	21	46	112	8	0	174	21	3	88
Jan-16	21	46	121	12	0	140	18	3	102
Feb-16	20	45	127	7	0	199	17	3	133
Mar-16	20	19	152	7	0	230	15	2	132
Apr-16	21	22	155	12	0	108	10	0	147
May-16	21	17	186	10	0	142	10	1	123
Jun-16	19	11	155	4	0	224	8	0	92
Jul-16	16	10	197	5	0	198	6	2	41
Aug-16	18	14	170	3	3	222	9	1	39
Sep-16	14	18	194	13	2	36	10	0	42
Oct-16	15	12	179	16	2	44	9	2	54
Nov-16									
Dec-16									
Jan-17									
Feb-17									
Mar-17									
Apr-17									
May-17									
Jun-17									

Fiscal Year Averages

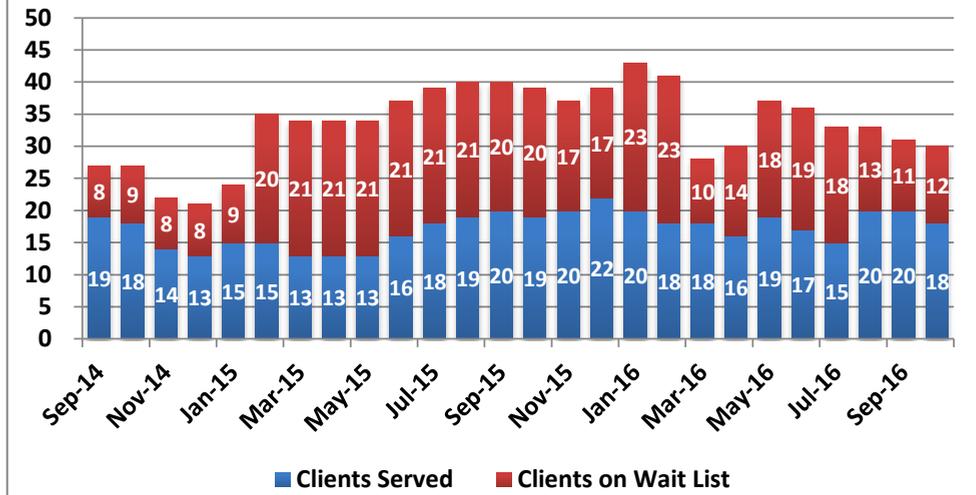
Fiscal Year	Oasis On Campus Homes			Desert Willow Treatment Center - Acute Services			Desert Willow Treatment Center - Residential Services		
	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	Average Length of Stay
FY14	13	28	156	21	0	71	23	0	81
FY15	15	16	107	23	0	99	22	0	90
FY16	19	32	128	12	0	137	16	2	109
FY17 to date	16	14	185	9	2	125	9	1	44

Children's Mental Health - North

Adolescent Treatment Center



Family Learning Homes



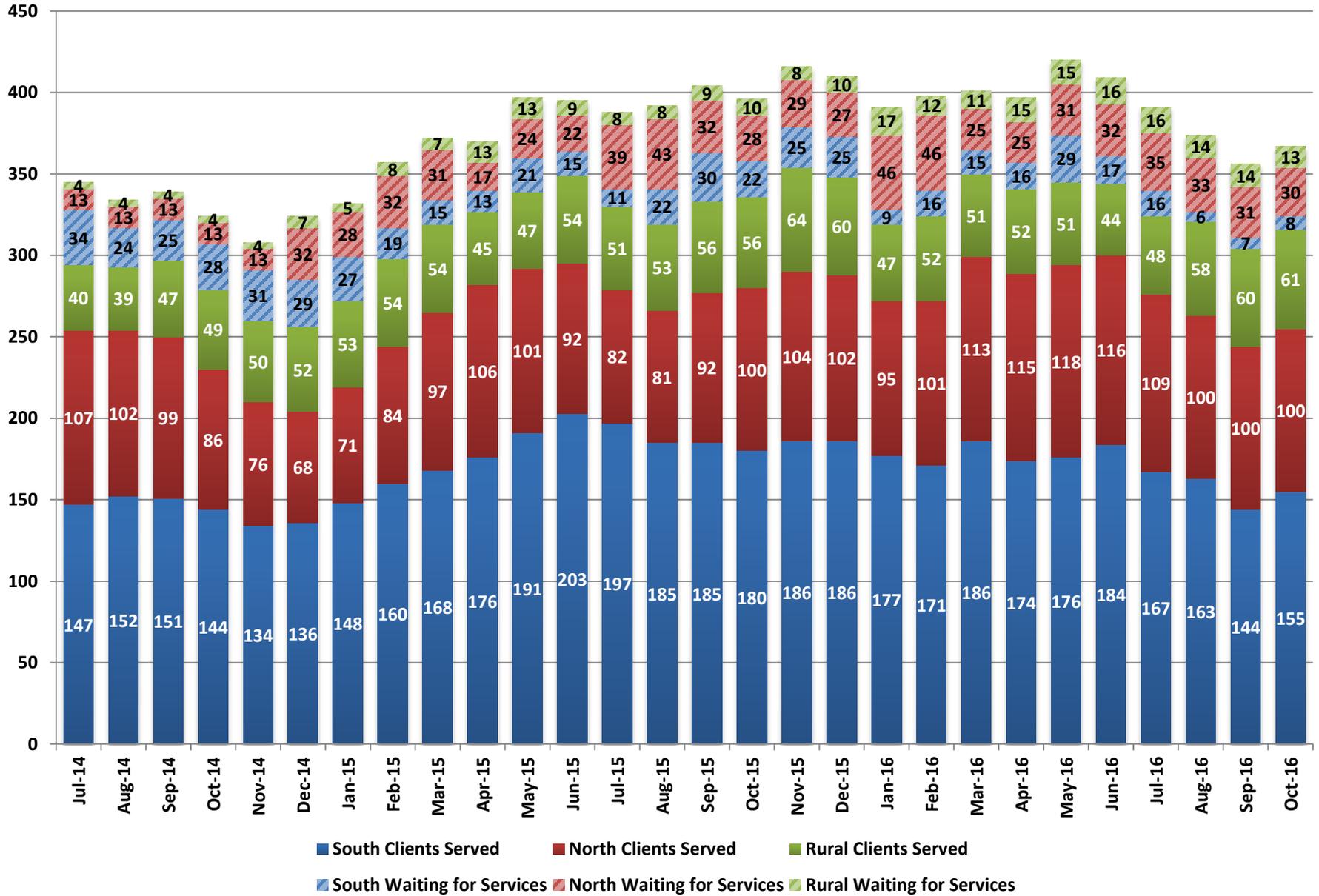
Children's Mental Health - North

	Adolescent Treatment Center			Family Learning Homes		
	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	Average Length of Stay
Jul-15	14	6	92	18	21	74
Aug-15	15	6	59	19	21	67
Sep-15	15	6	68	20	20	93
Oct-15	16	6	94	19	20	106
Nov-15	14	19	101	20	17	123
Dec-15	16	19	82	22	17	132
Jan-16	14	19	89	20	23	151
Feb-16	15	22	111	18	23	128
Mar-16	15	17	98	18	10	97
Apr-16	15	19	98	16	14	86
May-16	13	19	106	19	18	77
Jun-16	11	15	122	17	19	102
Jul-16	13	11	106	15	18	125
Aug-16	15	9	87	20	13	93
Sep-16	15	15	84	20	11	62
Oct-16	16	15	89	18	12	66
Nov-16						
Dec-16						
Jan-17						
Feb-17						
Mar-17						
Apr-17						
May-17						
Jun-17						

Fiscal Year Averages

Fiscal Year	Adolescent Treatment Center			Family Learning Homes		
	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	Average Length of Stay
FY14	15	21	87	18	14	95
FY15	15	14	93	16	14	87
FY16	14	14	93	19	19	103
FY17 to date	15	13	91	18	14	86

Children's Wraparound in Nevada (WIN)



Children's Wraparound in Nevada (WIN)

	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Rural Clients Served	Rural Waiting for Services	Total Served	Total Waiting for Services
Jul-15	197	11	82	39	51	8	330	58
Aug-15	185	22	81	43	53	8	319	73
Sep-15	185	30	92	32	56	9	333	71
Oct-15	180	22	100	28	56	10	336	60
Nov-15	186	25	104	29	64	8	354	62
Dec-15	186	25	102	27	60	10	348	62
Jan-16	177	9	95	46	47	17	319	72
Feb-16	171	16	101	46	52	12	324	74
Mar-16	186	15	113	25	51	11	350	51
Apr-16	174	16	115	25	52	15	341	56
May-16	176	29	118	31	51	15	345	75
Jun-16	184	17	116	32	44	16	344	65
Jul-16	167	16	109	35	48	16	324	67
Aug-16	163	6	100	33	58	14	321	53
Sep-16	144	7	100	31	60	14	304	52
Oct-16	155	8	100	30	61	13	316	51
Nov-16								
Dec-16								
Jan-17								
Feb-17								
Mar-17								
Apr-17								
May-17								
Jun-17								

Fiscal Year Averages

Fiscal Year	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Rural Clients Served	Rural Waiting for Services	Total Served	Total Waiting for Services
FY14	170	36	98	15	45	5	312	65
FY15	159	25	92	20	48	7	299	52
FY16	182	20	102	34	53	12	337	65
FY17 to date	157	9	102	32	57	14	316	56