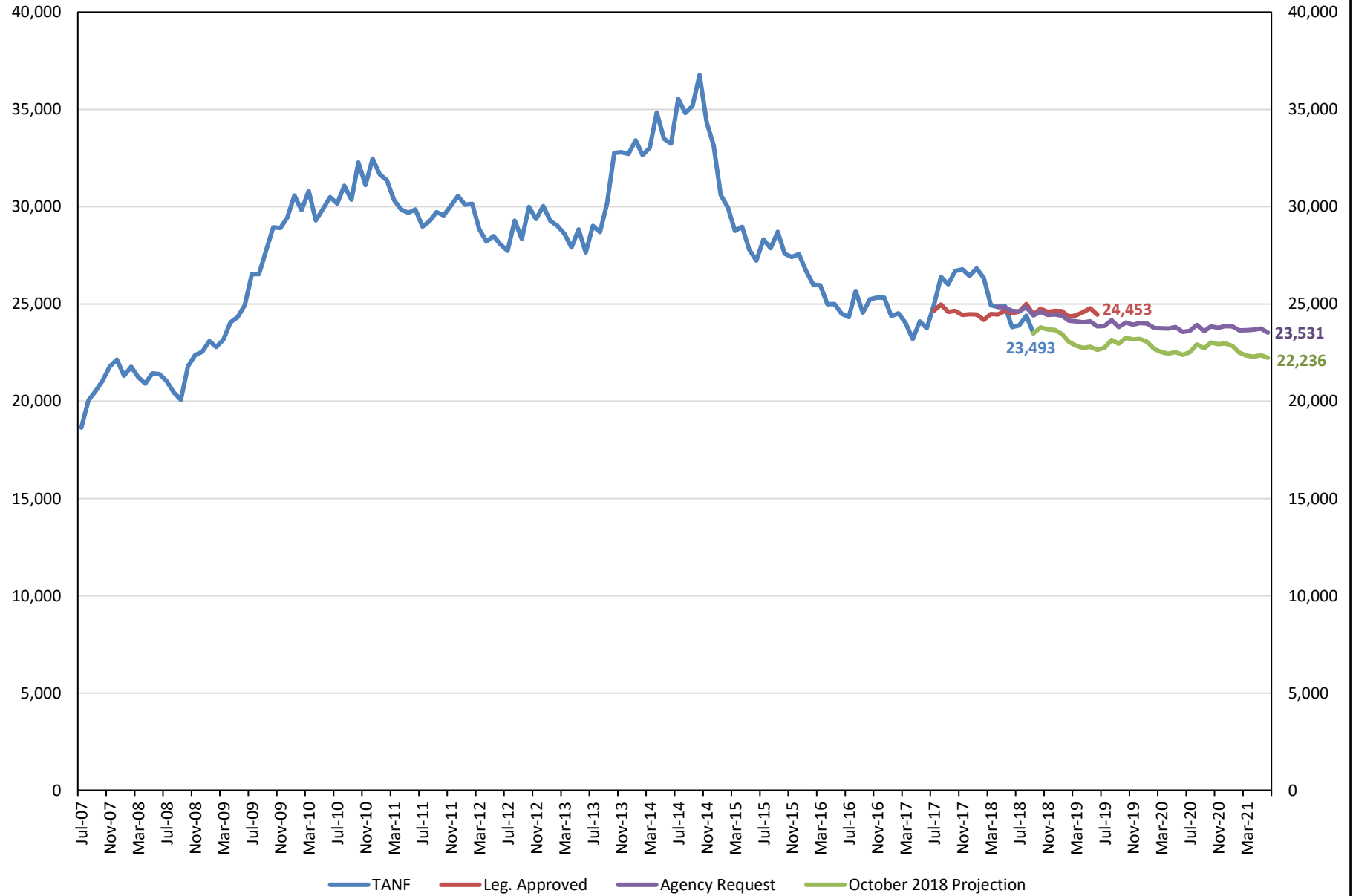


Big Three Caseload Charts

October 2018

TANF Recipients



TANF Recipients

FY16 & FY17 Biennium

Month	TANF Recipients
Jul-15	28,317
Aug-15	27,864
Sep-15	28,711
Oct-15	27,586
Nov-15	27,412
Dec-15	27,558
Jan-16	26,707
Feb-16	25,998
Mar-16	25,964
Apr-16	24,990
May-16	25,003
Jun-16	24,498
Jul-16	24,324
Aug-16	25,670
Sep-16	24,562
Oct-16	25,244
Nov-16	25,329
Dec-16	25,333
Jan-17	24,380
Feb-17	24,520
Mar-17	24,027
Apr-17	23,200
May-17	24,102
Jun-17	23,748

FY18 & FY19 Biennium

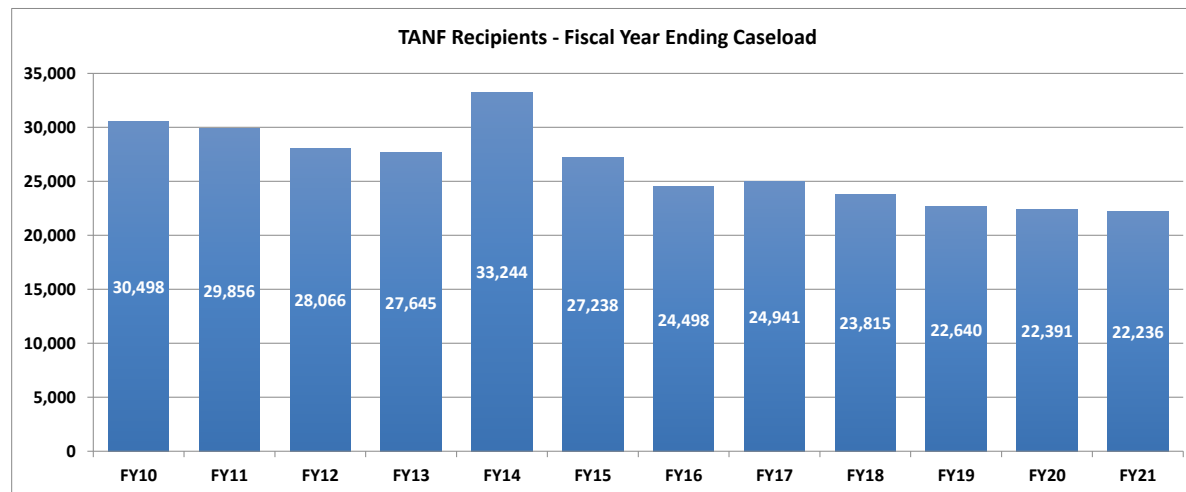
Month	TANF Recipients	Leg. Approved	Agency Request	October 2018 Projection
Jul-17	24,941	24,659		
Aug-17	26,386	24,968		
Sep-17	26,012	24,593		
Oct-17	26,701	24,642		
Nov-17	26,787	24,440		
Dec-17	26,434	24,471		
Jan-18	26,828	24,458		
Feb-18	26,330	24,185		
Mar-18	24,934	24,482		
Apr-18	24,848	24,458	24,848	
May-18	24,907	24,641	24,812	
Jun-18	23,815	24,535	24,647	
Jul-18	23,902	24,604	24,623	
Aug-18	24,401	24,999	24,840	
Sep-18	23,493	24,467	24,408	23,493
Oct-18		24,752	24,600	23,796
Nov-18		24,594	24,439	23,688
Dec-18		24,643	24,463	23,665
Jan-19		24,629	24,400	23,462
Feb-19		24,351	24,144	23,052
Mar-19		24,407	24,106	22,856
Apr-19		24,583	24,064	22,742
May-19		24,782	24,111	22,802
Jun-19		24,453	23,854	22,640

FY20 & FY21 Biennium

Month	Agency Request	October 2018 Projection
Jul-19	23,877	22,757
Aug-19	24,170	23,158
Sep-19	23,819	22,954
Oct-19	24,046	23,265
Nov-19	23,942	23,180
Dec-19	24,020	23,200
Jan-20	23,993	23,059
Feb-20	23,762	22,688
Mar-20	23,759	22,533
Apr-20	23,743	22,452
May-20	23,809	22,529
Jun-20	23,573	22,391
Jul-20	23,616	22,525
Aug-20	23,926	22,926
Sep-20	23,598	22,713
Oct-20	23,854	23,019
Nov-20	23,772	22,933
Dec-20	23,863	22,972
Jan-21	23,852	22,848
Feb-21	23,644	22,498
Mar-21	23,660	22,346
Apr-21	23,674	22,284
May-21	23,744	22,369
Jun-21	23,531	22,236

Fiscal Year Ending Caseload

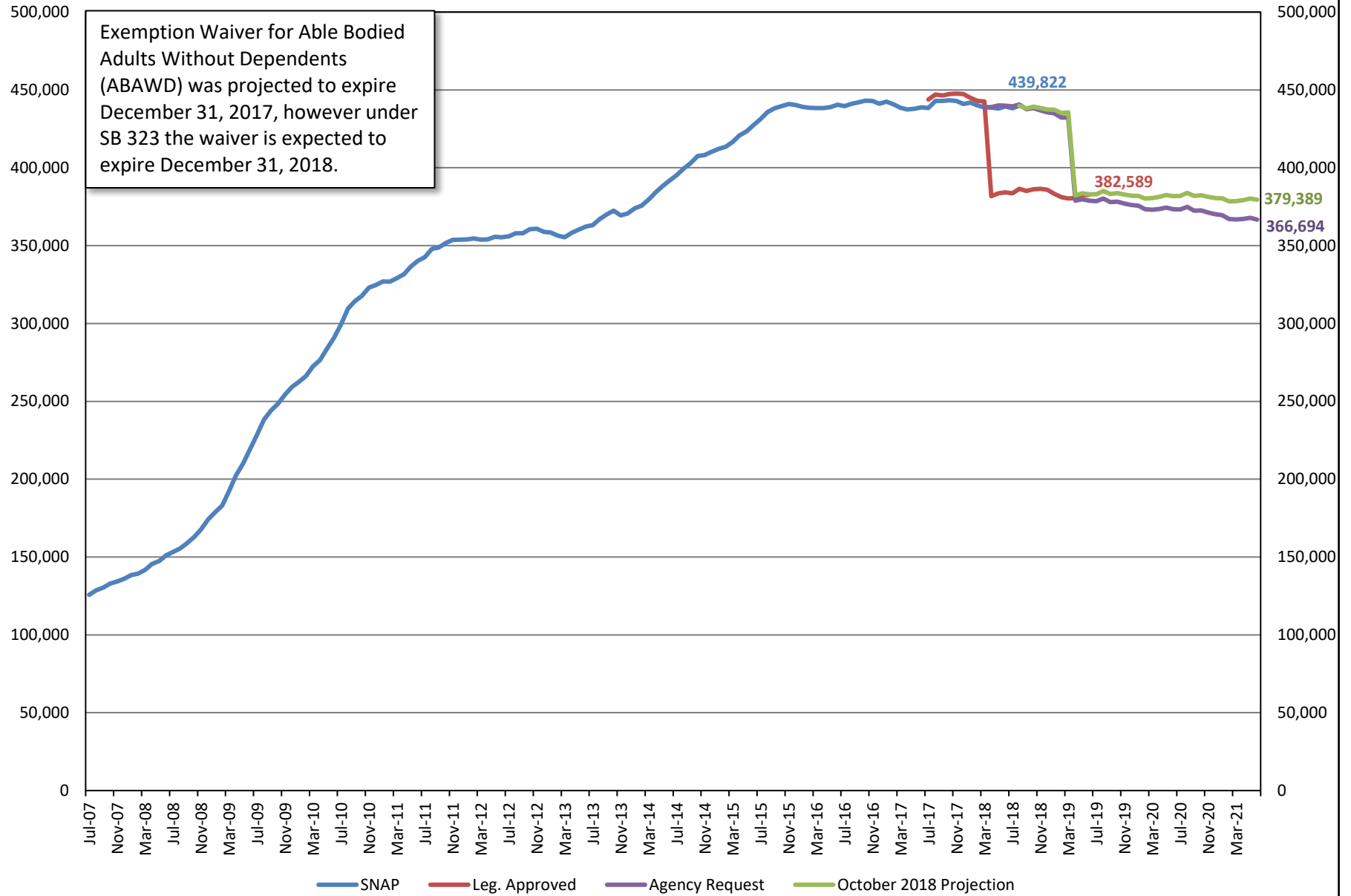
	Recipients	% Change
FY03	27,621	
FY04	22,784	-18%
FY05	20,472	-10%
FY06	18,617	-9%
FY07	19,100	3%
FY08	21,394	12%
FY09	24,942	17%
FY10	30,498	22%
FY11	29,856	-2%
FY12	28,066	-6%
FY13	27,645	-2%
FY14	33,244	20%
FY15	27,238	-18%
FY16	24,498	-10%
FY17	24,941	2%
FY18	23,815	-5%
FY19	22,640	-5%
FY20	22,391	-1%
FY21	22,236	-1%



FY18-FY19 recipient counts are based on the most recent projections.

SNAP Recipients

Exemption Waiver for Able Bodied Adults Without Dependents (ABAWD) was projected to expire December 31, 2017, however under SB 323 the waiver is expected to expire December 31, 2018.



SNAP Recipients

FY16 & FY17 Biennium

Month	SNAP Recipients
Jul-15	431,289
Aug-15	435,785
Sep-15	438,211
Oct-15	439,498
Nov-15	441,006
Dec-15	440,274
Jan-16	439,141
Feb-16	438,469
Mar-16	438,356
Apr-16	438,342
May-16	439,031
Jun-16	440,560
Jul-16	439,506
Aug-16	441,164
Sep-16	441,986
Oct-16	443,138
Nov-16	442,938
Dec-16	441,145
Jan-17	442,515
Feb-17	440,775
Mar-17	438,465
Apr-17	437,430
May-17	437,892
Jun-17	438,857

FY18 & FY19 Biennium

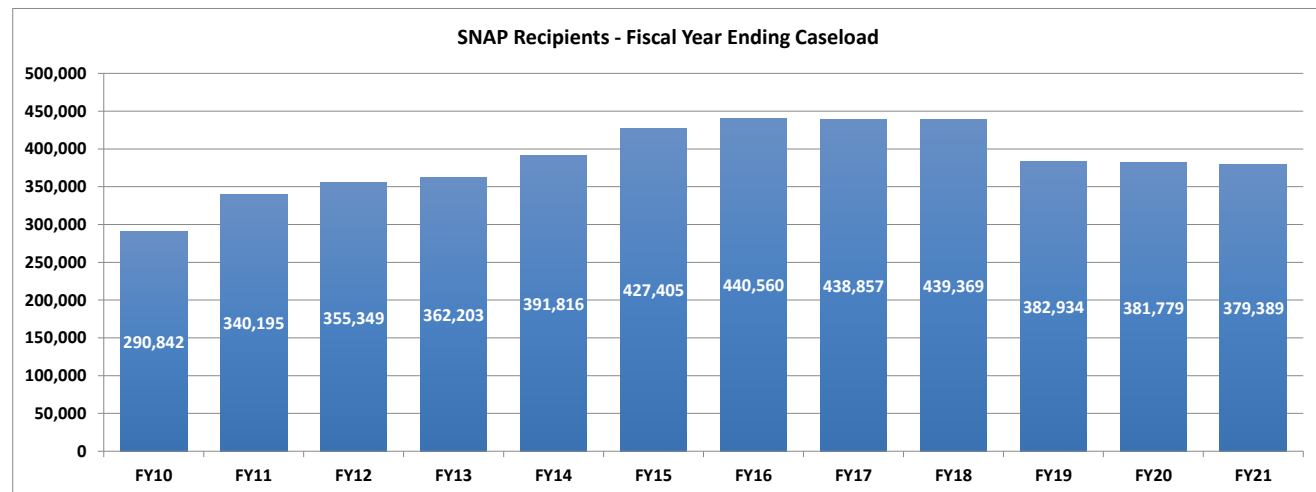
Month	SNAP Recipients	Leg. Approved	Agency Request	October 2018 Projection
Jul-17	438,368	443,828		
Aug-17	442,986	446,970		
Sep-17	442,981	446,384		
Oct-17	443,318	447,306		
Nov-17	442,936	447,633		
Dec-17	440,988	447,348		
Jan-18	441,924	444,866		
Feb-18	440,064	442,874		
Mar-18	438,835	442,669	438,835	
Apr-18	438,624	381,736	438,972	
May-18	438,055	383,550	440,031	
Jun-18	439,369	384,226	439,919	
Jul-18	438,216	383,612	439,344	
Aug-18	439,822	386,487	440,608	439,822
Sep-18		385,082	437,659	438,011
Oct-18		386,135	438,321	439,245
Nov-18		386,412	436,817	438,338
Dec-18		385,880	435,611	437,468
Jan-19		383,199	435,055	437,334
Feb-19		381,130	432,302	435,080
Mar-19		380,277	432,216	435,663
Apr-19		380,534	378,833	382,217
May-19		382,429	379,759	383,592
Jun-19		382,589	378,783	382,934

FY20 & FY21 Biennium

Month	Agency Request	October 2018 Projection
Jul-19	378,590	382,970
Aug-19	380,276	385,051
Sep-19	377,950	383,146
Oct-19	378,217	383,700
Nov-19	377,009	382,756
Dec-19	376,057	382,072
Jan-20	375,626	381,957
Feb-20	373,290	380,146
Mar-20	373,096	380,483
Apr-20	373,481	381,302
May-20	374,380	382,517
Jun-20	373,369	381,779
Jul-20	373,152	381,844
Aug-20	374,876	383,920
Sep-20	372,463	381,880
Oct-20	372,549	382,328
Nov-20	371,199	381,324
Dec-20	370,140	380,580
Jan-21	369,557	380,386
Feb-21	367,146	378,408
Mar-21	366,836	378,490
Apr-21	367,063	379,106
May-21	367,829	380,207
Jun-21	366,694	379,389

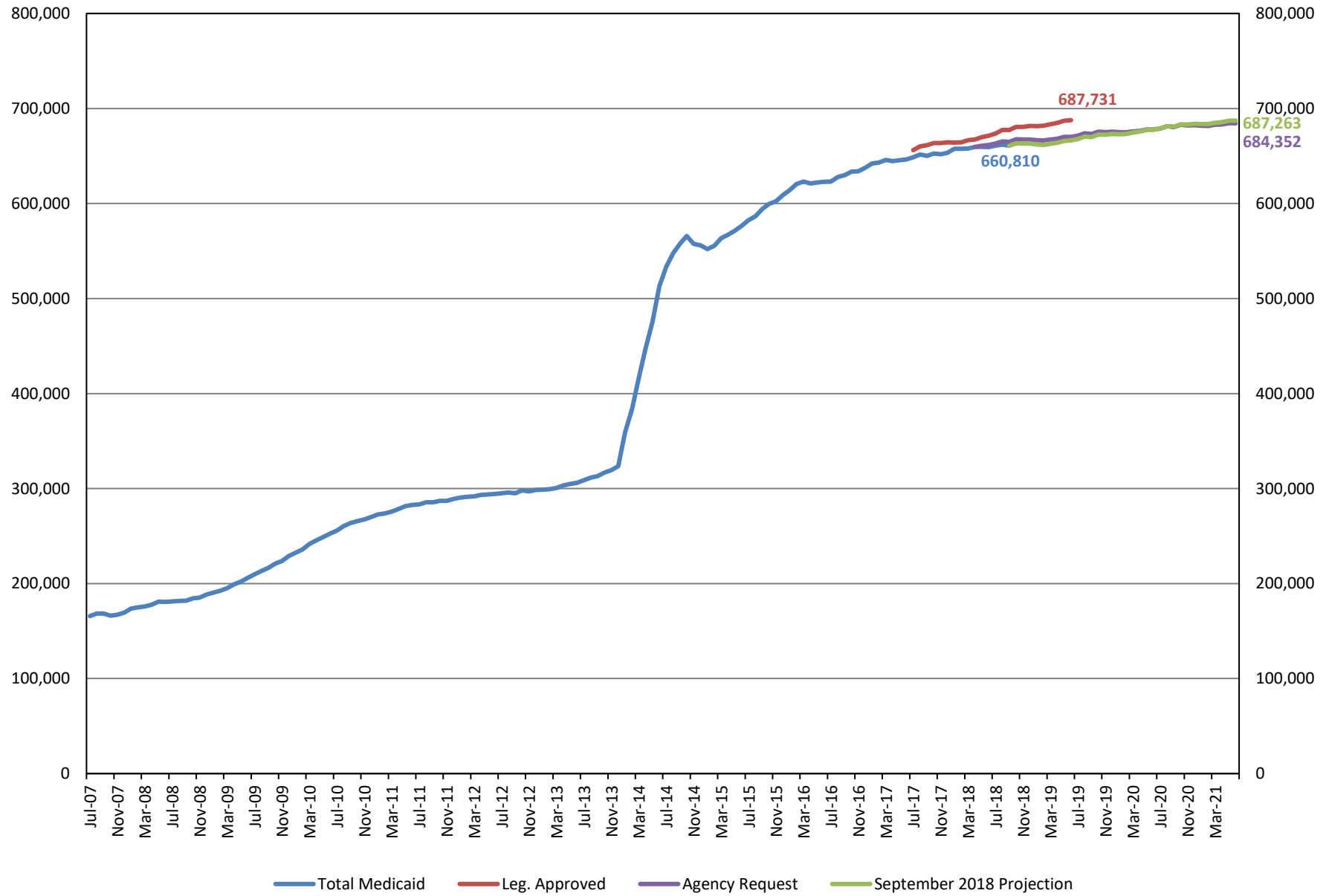
Fiscal Year Ending Caseload

	Recipients	% Change
FY03	117,829	
FY04	120,854	3%
FY05	120,614	0%
FY06	117,221	-3%
FY07	123,448	5%
FY08	151,009	22%
FY09	219,106	45%
FY10	290,842	33%
FY11	340,195	17%
FY12	355,349	4%
FY13	362,203	2%
FY14	391,816	8%
FY15	427,405	9%
FY16	440,560	3%
FY17	438,857	0%
FY18	439,369	0%
FY19	382,934	-13%
FY20	381,779	0%
FY21	379,389	-1%



FY18-FY19 recipient counts are based on the most recent projections.

Total Medicaid Recipients



Total Medicaid Recipients

FY16 & FY17 Biennium

Month	Total Medicaid
Jul-15	582,470
Aug-15	586,601
Sep-15	594,306
Oct-15	599,650
Nov-15	602,370
Dec-15	608,745
Jan-16	614,158
Feb-16	620,491
Mar-16	623,079
Apr-16	621,187
May-16	622,191
Jun-16	622,940
Jul-16	623,002
Aug-16	627,802
Sep-16	629,956
Oct-16	633,535
Nov-16	633,837
Dec-16	637,501
Jan-17	642,028
Feb-17	643,194
Mar-17	645,963
Apr-17	644,535
May-17	645,540
Jun-17	646,464

FY18 & FY19 Biennium

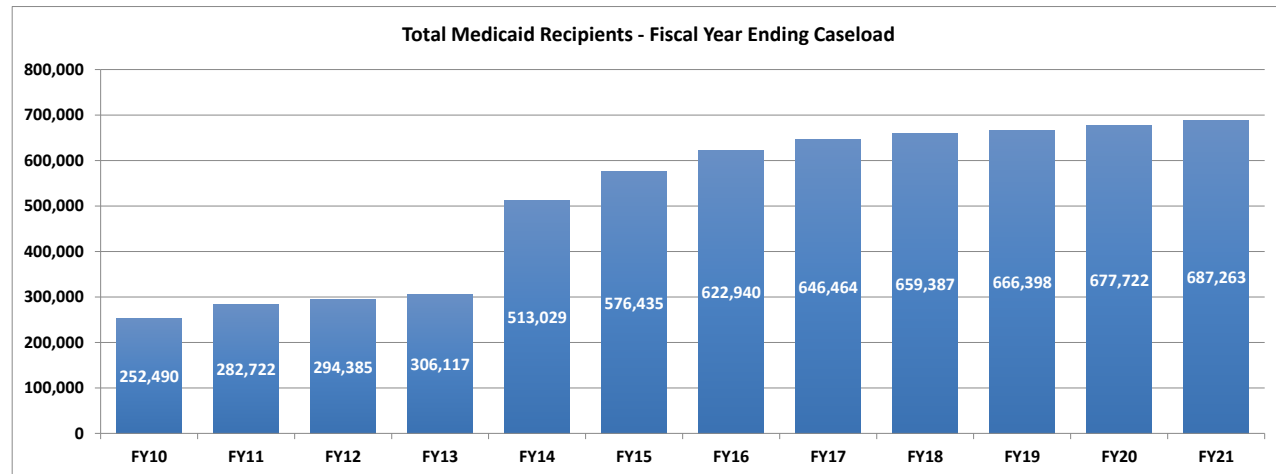
Month	Total Medicaid	Leg. Approved	Agency Request	October 2018 Projection
Jul-17	648,513	656,163		
Aug-17	651,526	660,148		
Sep-17	650,002	661,255		
Oct-17	652,613	663,747		
Nov-17	651,756	663,722		
Dec-17	653,456	664,345		
Jan-18	657,620	664,076		
Feb-18	657,515	664,436		
Mar-18	657,751	666,637		
Apr-18	659,505	667,258	659,500	
May-18	659,677	669,834	660,977	
Jun-18	659,387	671,362	661,657	
Jul-18	660,791	673,606	663,103	
Aug-18	662,000	677,370	665,488	
Sep-18	660,810	677,385	664,766	660,810
Oct-18		680,535	667,651	663,442
Nov-18		680,603	667,408	663,246
Dec-18		681,627	667,497	663,153
Jan-19		681,422	666,513	662,154
Feb-19		681,965	666,272	661,730
Mar-19		683,378	667,486	662,947
Apr-19		684,779	668,252	663,948
May-19		687,226	670,034	665,907
Jun-19		687,731	670,040	666,398

FY20 & FY21 Biennium

Month	Agency Request	October 2018 Projection
Jul-19	671,408	667,909
Aug-19	673,863	670,413
Sep-19	673,225	669,982
Oct-19	675,670	672,544
Nov-19	675,231	672,502
Dec-19	675,649	673,177
Jan-20	675,137	672,988
Feb-20	674,865	673,214
Mar-20	675,914	674,667
Apr-20	676,299	675,734
May-20	677,870	677,479
Jun-20	677,819	677,722
Jul-20	679,014	679,142
Aug-20	681,295	681,428
Sep-20	680,492	680,862
Oct-20	682,781	683,355
Nov-20	682,147	683,155
Dec-20	682,504	683,814
Jan-21	681,966	683,603
Feb-21	681,723	683,638
Mar-21	682,854	684,855
Apr-21	683,127	685,634
May-21	684,525	687,158
Jun-21	684,352	687,263

Fiscal Year Ending Caseload

	Recipients	% Change
FY03	163,280	
FY04	169,334	4%
FY05	167,960	-1%
FY06	166,843	-1%
FY07	164,803	-1%
FY08	180,806	10%
FY09	205,894	14%
FY10	252,490	23%
FY11	282,722	12%
FY12	294,385	4%
FY13	306,117	4%
FY14	513,029	68%
FY15	576,435	12%
FY16	622,940	8%
FY17	646,464	4%
FY18	659,387	2%
FY19	666,398	1%
FY20	677,722	2%
FY21	687,263	1%



FY18-FY19 recipient counts are based on the most recent projections.