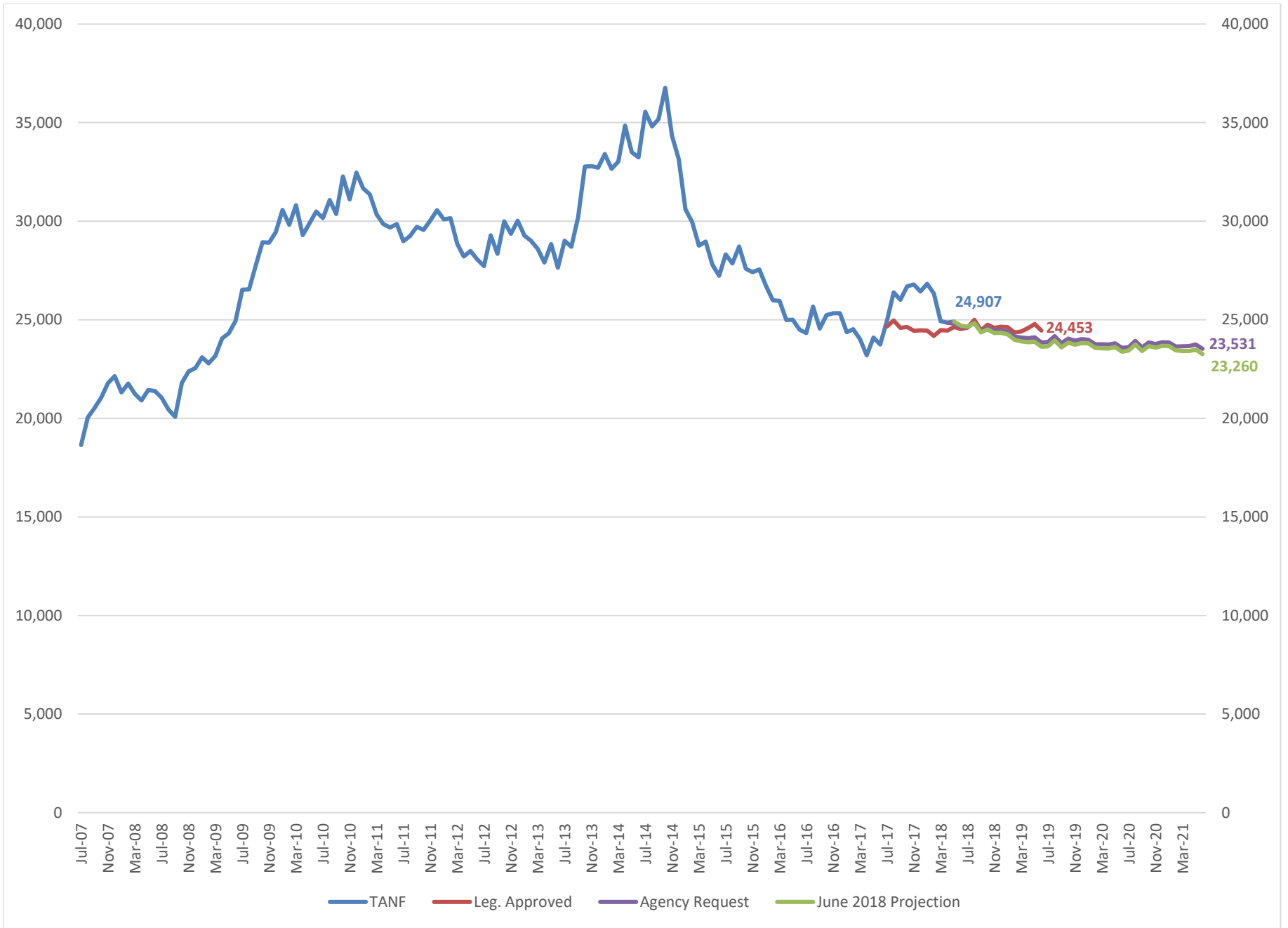


Big Three Caseload Charts

June 2018



TANF Recipients

FY16 & FY17 Biennium

Month	TANF Recipients
Jul-15	28,317
Aug-15	27,864
Sep-15	28,711
Oct-15	27,586
Nov-15	27,412
Dec-15	27,558
Jan-16	26,707
Feb-16	25,998
Mar-16	25,964
Apr-16	24,990
May-16	25,003
Jun-16	24,498
Jul-16	24,324
Aug-16	25,670
Sep-16	24,562
Oct-16	25,244
Nov-16	25,329
Dec-16	25,333
Jan-17	24,380
Feb-17	24,520
Mar-17	24,027
Apr-17	23,200
May-17	24,102
Jun-17	0

FY18 & FY19 Biennium

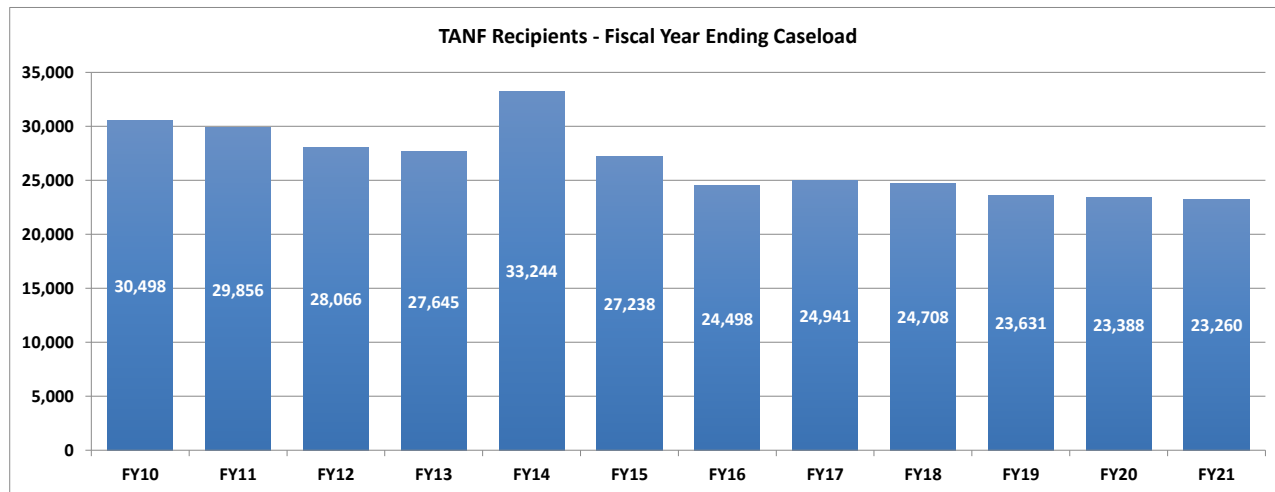
Month	TANF Recipients	Leg. Approved	Agency Request	June 2018 Projection
Jul-17	24,941	24,659		
Aug-17	26,386	24,968		
Sep-17	26,012	24,593		
Oct-17	26,701	24,642		
Nov-17	26,787	24,440		
Dec-17	26,434	24,471		
Jan-18	26,828	24,458		
Feb-18	26,330	24,185		
Mar-18	24,934	24,482		
Apr-18	24,848	24,458	24,848	
May-18	24,907	24,641	24,812	24,907
Jun-18		24,535	24,647	24,708
Jul-18		24,604	24,623	24,651
Aug-18		24,999	24,840	24,832
Sep-18		24,467	24,408	24,368
Oct-18		24,752	24,600	24,514
Nov-18		24,594	24,439	24,331
Dec-18		24,643	24,463	24,336
Jan-19		24,629	24,400	24,261
Feb-19		24,351	24,144	23,993
Mar-19		24,407	24,106	23,913
Apr-19		24,583	24,064	23,861
May-19		24,782	24,111	23,888
Jun-19		24,453	23,854	23,631

FY20 & FY21 Biennium

Month	Agency Request	June 2018 Projection
Jul-19	23,877	23,659
Aug-19	24,170	23,950
Sep-19	23,819	23,600
Oct-19	24,046	23,838
Nov-19	23,942	23,738
Dec-19	24,020	23,818
Jan-20	23,993	23,804
Feb-20	23,762	23,579
Mar-20	23,759	23,551
Apr-20	23,743	23,548
May-20	23,809	23,624
Jun-20	23,573	23,388
Jul-20	23,616	23,435
Aug-20	23,926	23,749
Sep-20	23,598	23,420
Oct-20	23,854	23,671
Nov-20	23,772	23,587
Dec-20	23,863	23,682
Jan-21	23,852	23,666
Feb-21	23,644	23,456
Mar-21	23,660	23,423
Apr-21	23,674	23,423
May-21	23,744	23,490
Jun-21	23,531	23,260

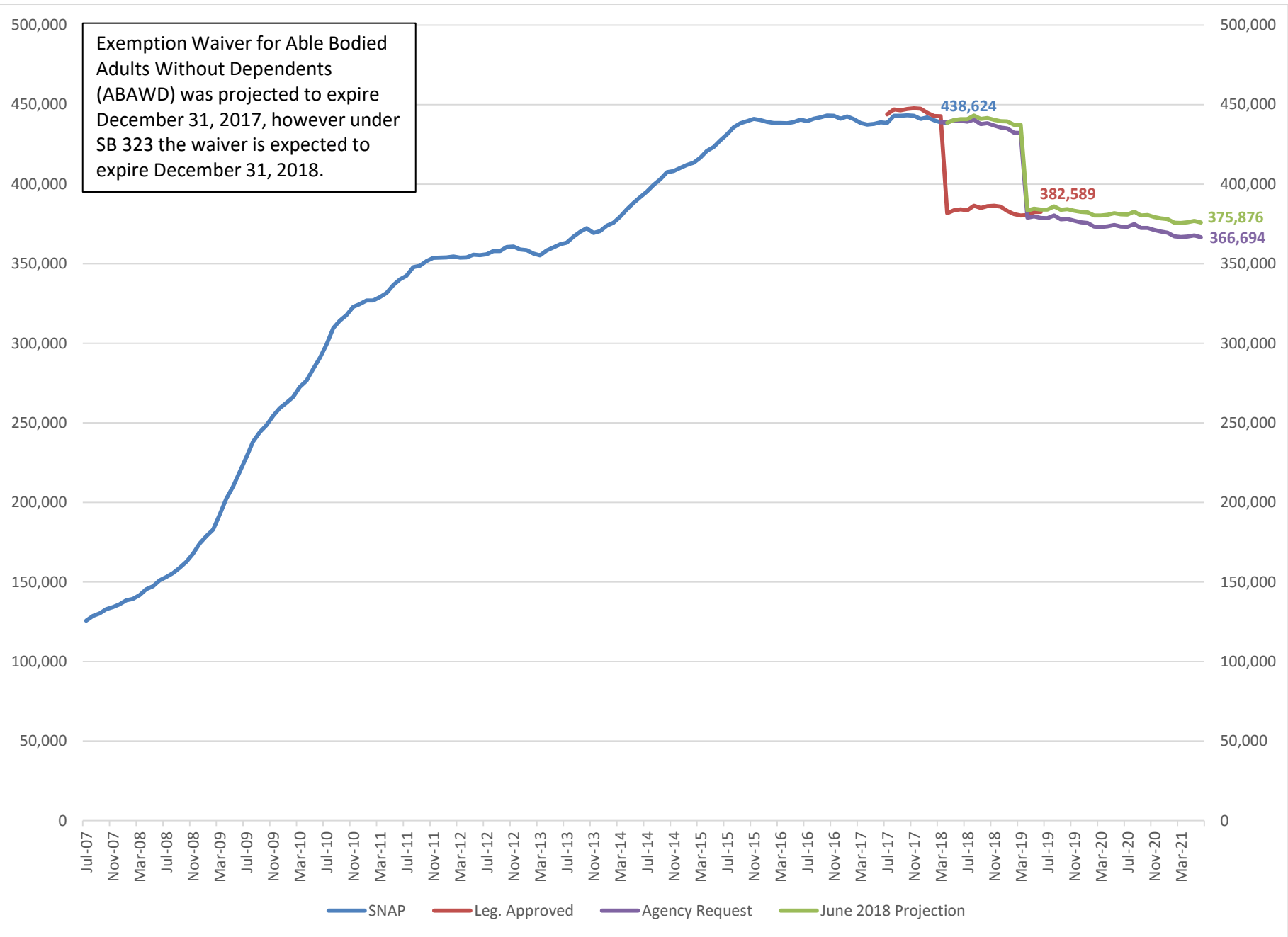
Fiscal Year Ending Caseload

	Recipients	% Change
FY03	27,621	
FY04	22,784	-18%
FY05	20,472	-10%
FY06	18,617	-9%
FY07	19,100	3%
FY08	21,394	12%
FY09	24,942	17%
FY10	30,498	22%
FY11	29,856	-2%
FY12	28,066	-6%
FY13	27,645	-2%
FY14	33,244	20%
FY15	27,238	-18%
FY16	24,498	-10%
FY17	24,941	2%
FY18	24,708	-1%
FY19	23,631	-4%
FY20	23,388	-1%
FY21	23,260	-1%



FY18-FY19 recipient counts are based on the most recent projections.

Exemption Waiver for Able Bodied Adults Without Dependents (ABAWD) was projected to expire December 31, 2017, however under SB 323 the waiver is expected to expire December 31, 2018.



SNAP Recipients

FY16 & FY17 Biennium

Month	SNAP Recipients
Jul-15	431,289
Aug-15	435,785
Sep-15	438,211
Oct-15	439,498
Nov-15	441,006
Dec-15	440,274
Jan-16	439,141
Feb-16	438,469
Mar-16	438,356
Apr-16	438,342
May-16	439,031
Jun-16	440,560
Jul-16	439,506
Aug-16	441,164
Sep-16	441,986
Oct-16	443,138
Nov-16	442,938
Dec-16	441,145
Jan-17	442,515
Feb-17	440,775
Mar-17	438,465
Apr-17	437,430
May-17	437,892
Jun-17	438,857

FY18 & FY19 Biennium

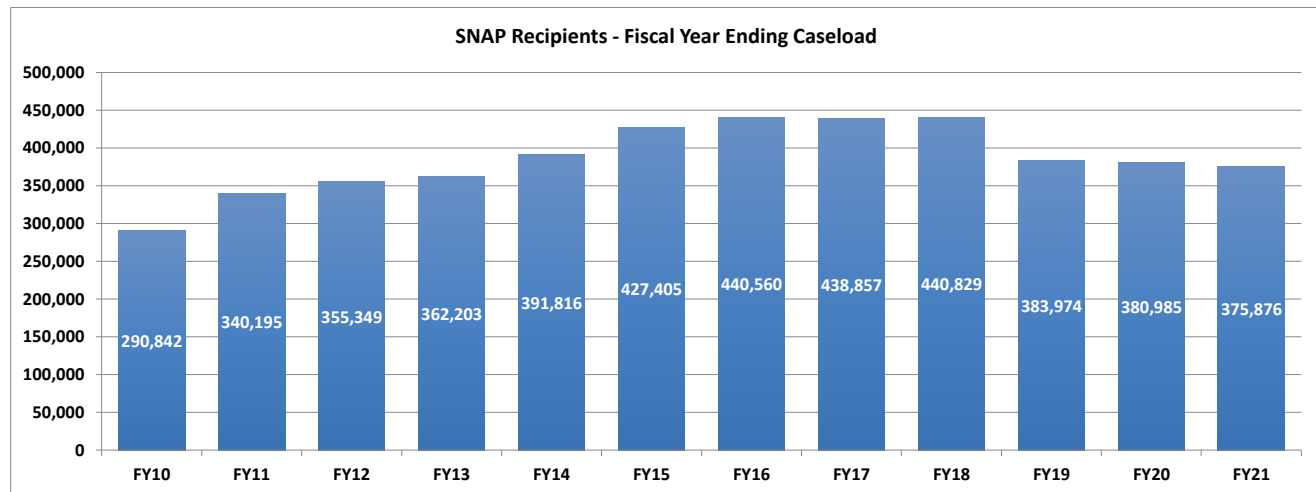
Month	SNAP Recipients	Leg. Approved	Agency Request	June 2018 Projection
Jul-17	438,368	443,828		
Aug-17	442,986	446,970		
Sep-17	442,981	446,384		
Oct-17	443,318	447,306		
Nov-17	442,936	447,633		
Dec-17	440,988	447,348		
Jan-18	441,924	444,866		
Feb-18	440,064	442,874		
Mar-18	438,835	442,669	438,835	
Apr-18	438,624	381,736	438,972	438,624
May-18		383,550	440,031	440,326
Jun-18		384,226	439,919	440,829
Jul-18		383,612	439,344	440,857
Aug-18		386,487	440,608	443,086
Sep-18		385,082	437,659	440,935
Oct-18		386,135	438,321	441,604
Nov-18		386,412	436,817	440,424
Dec-18		385,880	435,611	439,598
Jan-19		383,199	435,055	439,404
Feb-19		381,130	432,302	437,221
Mar-19		380,277	432,216	437,403
Apr-19		380,534	378,833	383,441
May-19		382,429	379,759	384,647
Jun-19		382,589	378,783	383,974

FY20 & FY21 Biennium

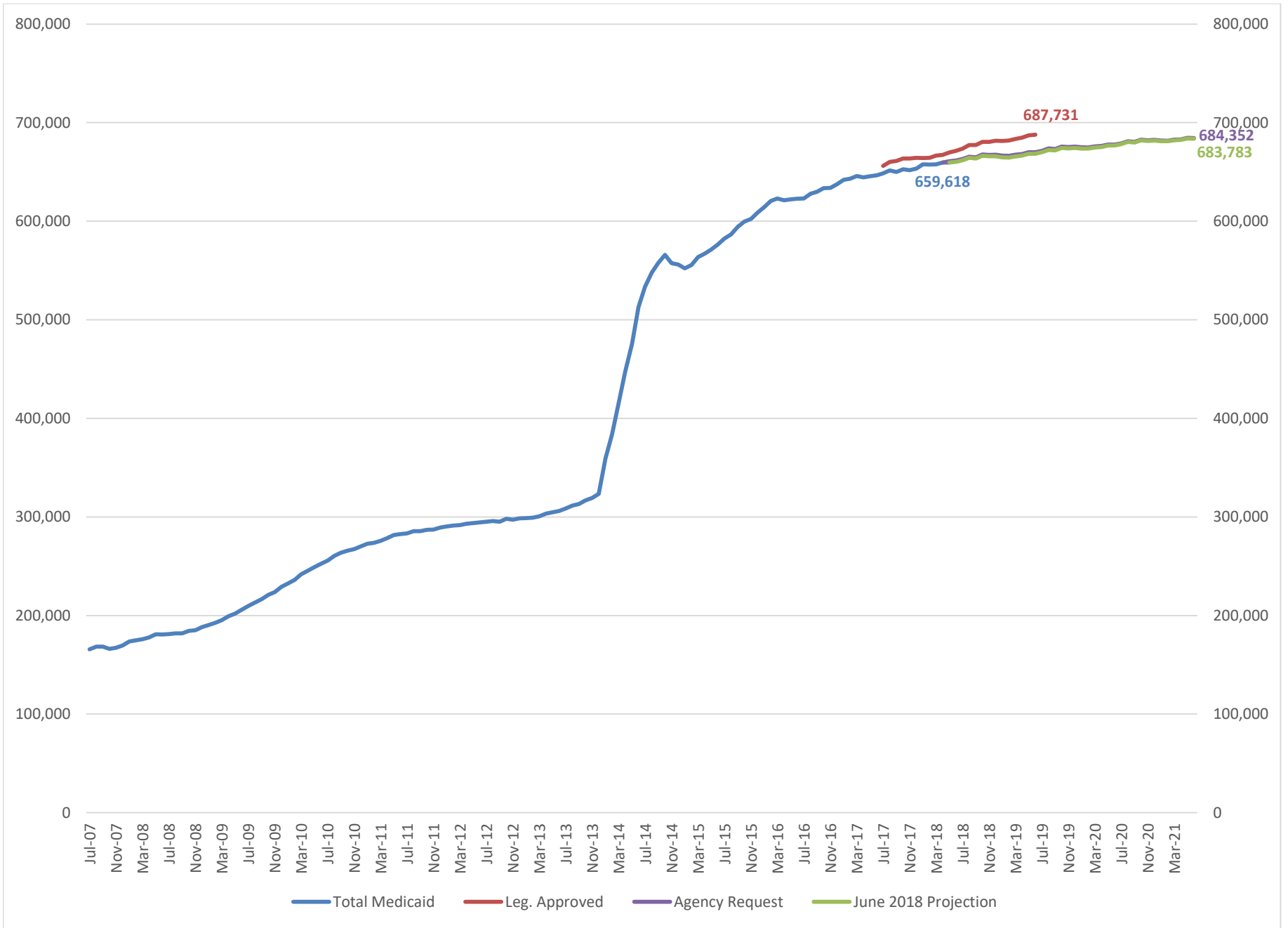
Month	Agency Request	June 2018 Projection
Jul-19	378,590	384,058
Aug-19	380,276	386,039
Sep-19	377,950	383,859
Oct-19	378,217	384,296
Nov-19	377,009	383,302
Dec-19	376,057	382,596
Jan-20	375,626	382,371
Feb-20	373,290	380,306
Mar-20	373,096	380,264
Apr-20	373,481	380,780
May-20	374,380	381,808
Jun-20	373,369	380,985
Jul-20	373,152	380,887
Aug-20	374,876	382,701
Sep-20	372,463	380,376
Oct-20	372,549	380,586
Nov-20	371,199	379,383
Dec-20	370,140	378,471
Jan-21	369,557	378,037
Feb-21	367,146	375,802
Mar-21	366,836	375,627
Apr-21	367,063	376,001
May-21	367,829	376,896
Jun-21	366,694	375,876

Fiscal Year Ending Caseload

	Recipients	% Change
FY03	117,829	
FY04	120,854	3%
FY05	120,614	0%
FY06	117,221	-3%
FY07	123,448	5%
FY08	151,009	22%
FY09	219,106	45%
FY10	290,842	33%
FY11	340,195	17%
FY12	355,349	4%
FY13	362,203	2%
FY14	391,816	8%
FY15	427,405	9%
FY16	440,560	3%
FY17	438,857	0%
FY18	440,829	0%
FY19	383,974	-13%
FY20	380,985	-1%
FY21	375,876	-1%



FY18-FY19 recipient counts are based on the most recent projections.



Total Medicaid Recipients

FY16 & FY17 Biennium

Month	Total Medicaid
Jul-15	582,470
Aug-15	586,601
Sep-15	594,306
Oct-15	599,650
Nov-15	602,370
Dec-15	608,745
Jan-16	614,158
Feb-16	620,491
Mar-16	623,079
Apr-16	621,187
May-16	622,191
Jun-16	622,940
Jul-16	623,002
Aug-16	627,802
Sep-16	629,956
Oct-16	633,535
Nov-16	633,837
Dec-16	637,501
Jan-17	642,028
Feb-17	643,194
Mar-17	645,963
Apr-17	644,535
May-17	645,540
Jun-17	646,464

FY18 & FY19 Biennium

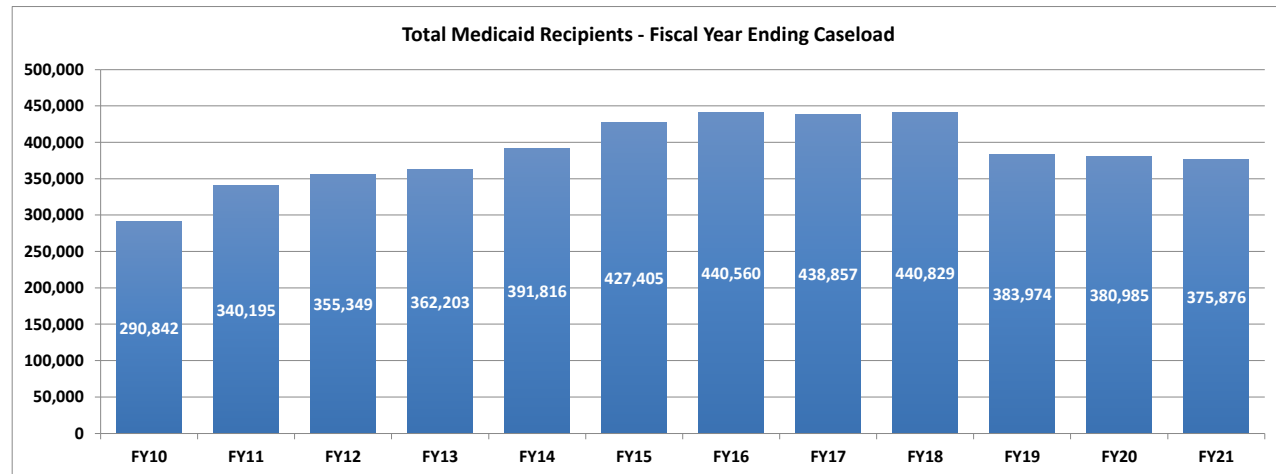
Month	Total Medicaid	Leg. Approved	Agency Request	June 2018 Projection
Jul-17	648,513	656,163		
Aug-17	651,526	660,148		
Sep-17	650,002	661,255		
Oct-17	652,613	663,747		
Nov-17	651,756	663,722		
Dec-17	653,456	664,345		
Jan-18	657,620	664,076		
Feb-18	657,515	664,436		
Mar-18	657,751	666,637		
Apr-18	659,505	667,258	659,500	
May-18	659,618	669,834	660,977	659,618
Jun-18		671,362	661,657	660,343
Jul-18		673,606	663,103	661,877
Aug-18		677,370	665,488	664,310
Sep-18		677,385	664,766	663,618
Oct-18		680,535	667,651	666,455
Nov-18		680,603	667,408	665,983
Dec-18		681,627	667,497	665,913
Jan-19		681,422	666,513	664,741
Feb-19		681,965	666,272	664,482
Mar-19		683,378	667,486	665,770
Apr-19		684,779	668,252	666,644
May-19		687,226	670,034	668,364
Jun-19		687,731	670,040	668,430

FY20 & FY21 Biennium

Month	Agency Request	June 2018 Projection
Jul-19	671,408	669,920
Aug-19	673,863	672,390
Sep-19	673,225	671,841
Oct-19	675,670	674,287
Nov-19	675,231	673,817
Dec-19	675,649	674,282
Jan-20	675,137	673,783
Feb-20	674,865	673,688
Mar-20	675,914	674,831
Apr-20	676,299	675,368
May-20	677,870	676,914
Jun-20	677,819	676,925
Jul-20	679,014	678,286
Aug-20	681,295	680,623
Sep-20	680,492	679,828
Oct-20	682,781	682,148
Nov-20	682,147	681,453
Dec-20	682,504	681,836
Jan-21	681,966	681,248
Feb-21	681,723	681,089
Mar-21	682,854	682,142
Apr-21	683,127	682,507
May-21	684,525	683,933
Jun-21	684,352	683,783

Fiscal Year Ending Caseload

Fiscal Year	Recipients	% Change
FY03	163,280	
FY04	169,334	4%
FY05	167,960	-1%
FY06	166,843	-1%
FY07	164,803	-1%
FY08	180,806	10%
FY09	205,894	14%
FY10	252,490	23%
FY11	282,722	12%
FY12	294,385	4%
FY13	306,117	4%
FY14	513,029	68%
FY15	576,435	12%
FY16	622,940	8%
FY17	646,464	4%
FY18	660,343	2%
FY19	668,430	1%
FY20	676,925	1%
FY21	683,783	1%



FY18-FY19 recipient counts are based on the most recent projections.