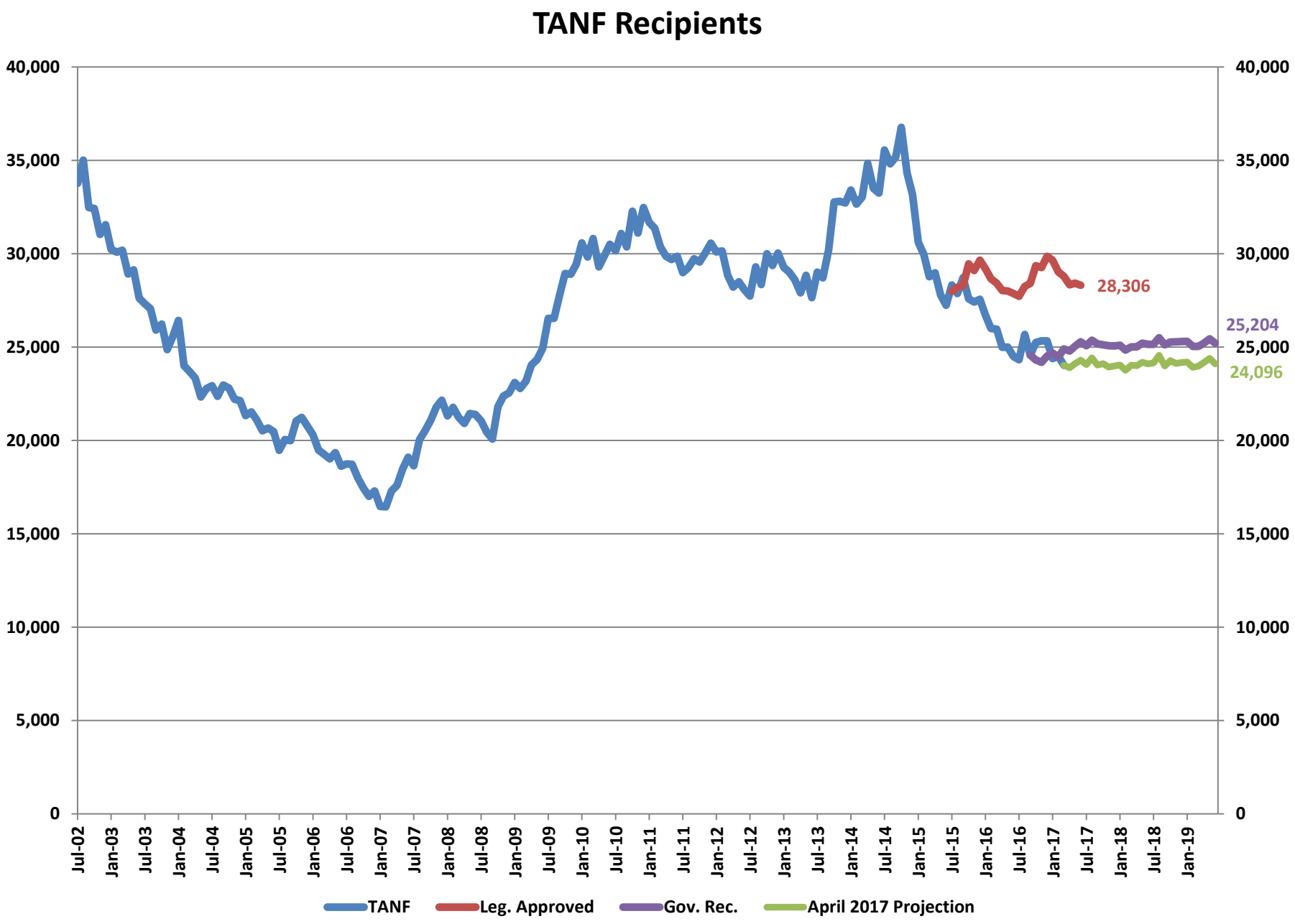
Big Three Caseload Charts

April 2017


TANF Recipients
40,000
35,000
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25,000
20,000
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28,306
25,204
24,096
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TANF
Leg. Approved
Gov. Rec.
April 2017 Projection

TANF Recipients

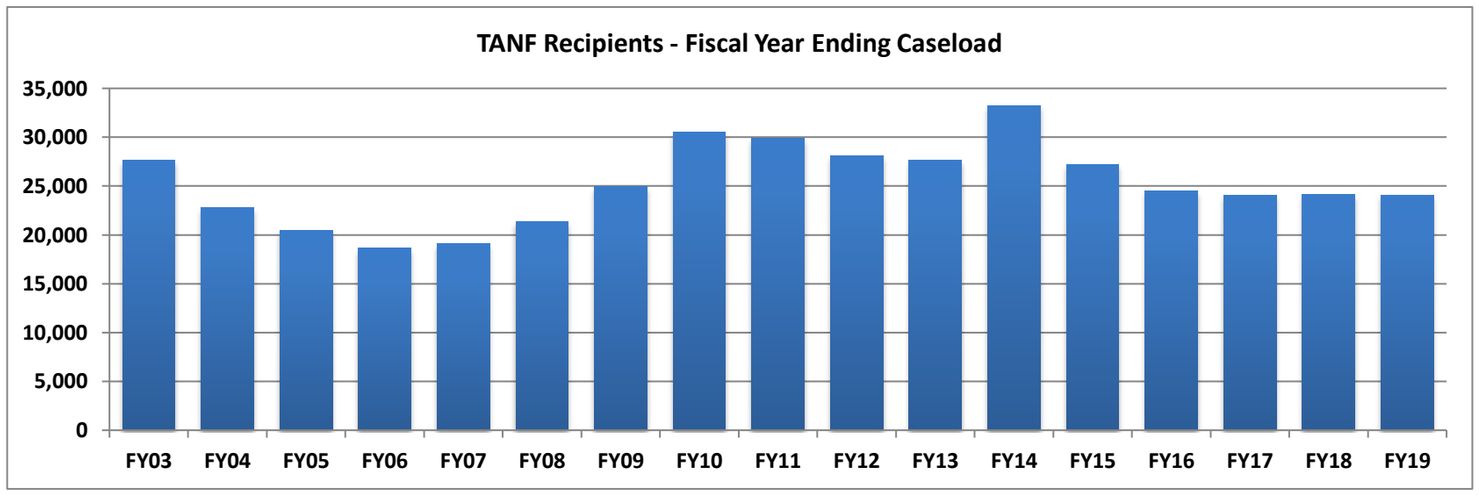
Month	TANF Recipients	Leg. Approved
Jul-13	29,016	28,395
Aug-13	28,704	28,435
Sep-13	30,193	28,224
Oct-13	32,767	28,283
Nov-13	32,800	28,326
Dec-13	32,721	28,460
Jan-14	33,408	28,161
Feb-14	32,660	28,042
Mar-14	33,021	27,791
Apr-14	34,842	27,436
May-14	33,497	27,541
Jun-14	33,244	27,526
Jul-14	35,550	27,222
Aug-14	34,814	27,328
Sep-14	35,172	27,018
Oct-14	36,766	26,940
Nov-14	34,330	27,043
Dec-14	33,165	27,056
Jan-15	30,609	26,626
Feb-15	29,963	26,580
Mar-15	28,764	26,323
Apr-15	28,972	25,894
May-15	27,795	25,958
Jun-15	27,238	25,957

Month	TANF Recipients	Leg. Approved	Gov. Rec.	April 2017 Projection
Jul-15	28,317	27,977		
Aug-15	27,864	28,196		
Sep-15	28,711	28,283		
Oct-15	27,586	29,460		
Nov-15	27,412	29,104		
Dec-15	27,558	29,650		
Jan-16	26,707	29,193		
Feb-16	25,998	28,659		
Mar-16	25,964	28,422		
Apr-16	24,990	28,029		
May-16	25,003	28,002		
Jun-16	24,498	27,863		
Jul-16	24,324	27,718		
Aug-16	25,670	28,247		
Sep-16	24,562	28,404	24,562	
Oct-16	25,244	29,354	24,309	
Nov-16	25,329	29,256	24,183	
Dec-16	25,333	29,858	24,515	
Jan-17	24,380	29,646	24,673	
Feb-17	24,520	29,030	24,471	
Mar-17	24,027	28,796	24,902	24,027
Apr-17		28,329	24,786	23,892
May-17		28,416	25,041	24,115
Jun-17		28,306	25,279	24,297

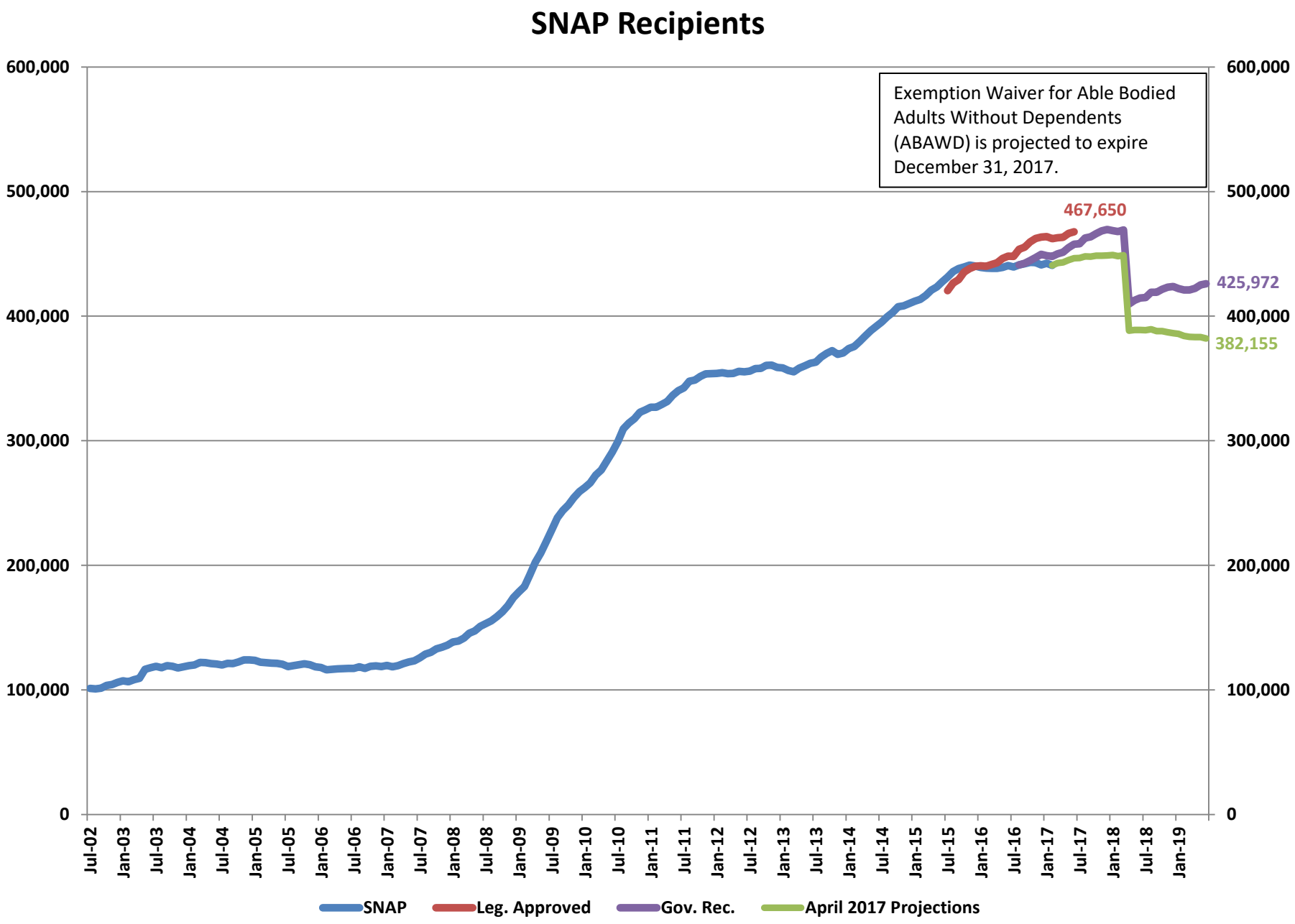
Month	Gov. Rec.	April 2017 Projection
Jul-17	25,069	24,067
Aug-17	25,371	24,420
Sep-17	25,165	24,039
Oct-17	25,125	24,108
Nov-17	25,069	23,928
Dec-17	25,057	23,983
Jan-18	25,101	24,040
Feb-18	24,836	23,756
Mar-18	25,014	24,026
Apr-18	25,004	23,997
May-18	25,201	24,184
Jun-18	25,150	24,097
Jul-18	25,141	24,143
Aug-18	25,499	24,555
Sep-18	25,121	23,987
Oct-18	25,273	24,275
Nov-18	25,275	24,123
Dec-18	25,288	24,168
Jan-19	25,311	24,200
Feb-19	25,039	23,914
Mar-19	25,036	23,980
Apr-19	25,202	24,176
May-19	25,437	24,400
Jun-19	25,204	24,096

Fiscal Year Ending Caseload

	Recipients	% Change
FY03	27,621	
FY04	22,784	-18%
FY05	20,472	-10%
FY06	18,617	-9%
FY07	19,100	3%
FY08	21,394	12%
FY09	24,942	17%
FY10	30,498	22%
FY11	29,856	-2%
FY12	28,066	-6%
FY13	27,645	-2%
FY14	33,244	20%
FY15	27,238	-18%
FY16	24,498	-10%
FY17	24,067	-2%
FY18	24,143	0%
FY19	24,096	0%



FY17-FY19 recipient counts are based on the most recent projections.


SNAP Recipients
Exemption Waiver for Able Bodied Adults Without Dependents (ABAWD) is projected to expire December 31, 2017.
467,650
425,972
382,155
600,000
500,000
400,000
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100,000
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SNAP
Leg. Approved
Gov. Rec.
April 2017 Projections

SNAP Recipients

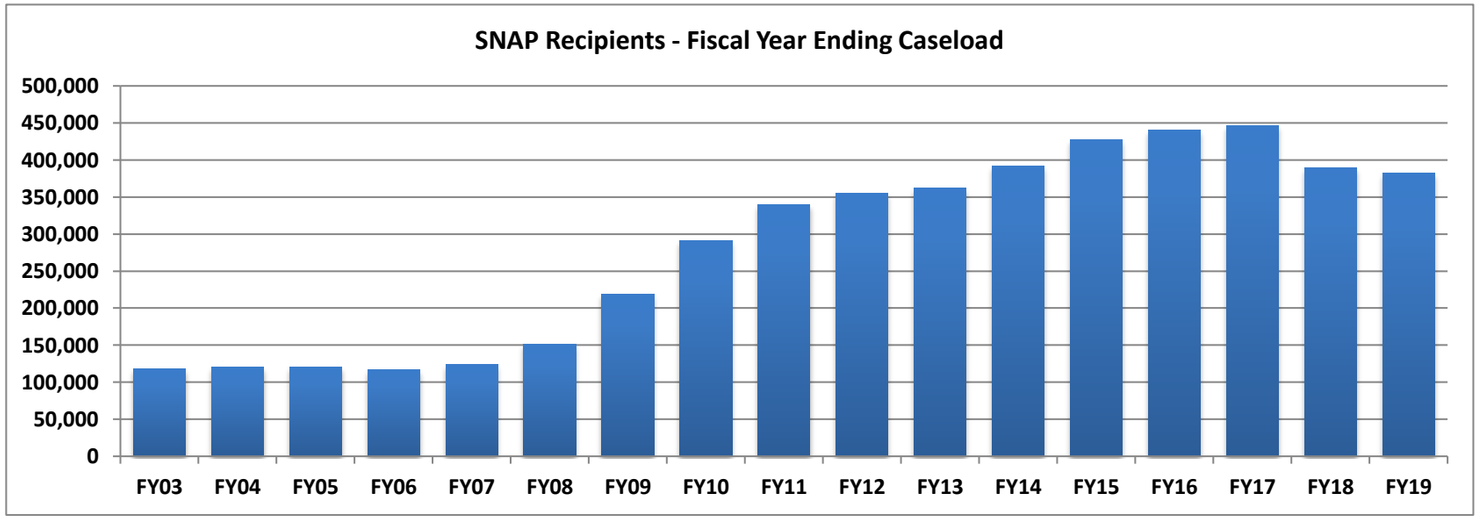
Month	SNAP Recipients	Leg. Approved
Jul-13	363,155	363,012
Aug-13	367,101	363,852
Sep-13	370,042	364,502
Oct-13	372,377	368,364
Nov-13	369,352	372,148
Dec-13	370,544	376,111
Jan-14	373,901	384,085
Feb-14	375,708	391,207
Mar-14	379,657	396,627
Apr-14	384,136	401,712
May-14	388,284	406,964
Jun-14	391,816	411,947
Jul-14	395,236	412,812
Aug-14	399,514	414,201
Sep-14	402,937	415,261
Oct-14	407,529	415,950
Nov-14	408,215	416,751
Dec-14	410,201	417,273
Jan-15	412,056	417,745
Feb-15	413,476	418,937
Mar-15	416,579	419,953
Apr-15	420,848	420,652
May-15	423,364	421,566
Jun-15	427,405	422,229

Month	SNAP Recipients	Leg. Approved	Gov. Rec.	April 2017 Projections
Jul-15	431,289	420,423		
Aug-15	435,785	426,624		
Sep-15	438,211	429,395		
Oct-15	439,498	435,379		
Nov-15	441,006	438,165		
Dec-15	440,274	440,126		
Jan-16	439,141	440,445		
Feb-16	438,469	440,032		
Mar-16	438,356	441,447		
Apr-16	438,342	442,881		
May-16	439,031	446,295		
Jun-16	440,560	448,116		
Jul-16	439,506	447,912		
Aug-16	441,164	453,756	441,164	
Sep-16	441,986	455,423	442,410	
Oct-16	443,138	459,636	444,558	
Nov-16	442,938	462,296	447,141	
Dec-16	441,145	463,506	449,545	
Jan-17	442,515	463,831	448,582	
Feb-17	440,775	462,129	447,940	440,775
Mar-17		462,928	449,949	442,578
Apr-17		463,331	451,373	443,198
May-17		466,483	454,982	444,987
Jun-17		467,650	457,685	446,569

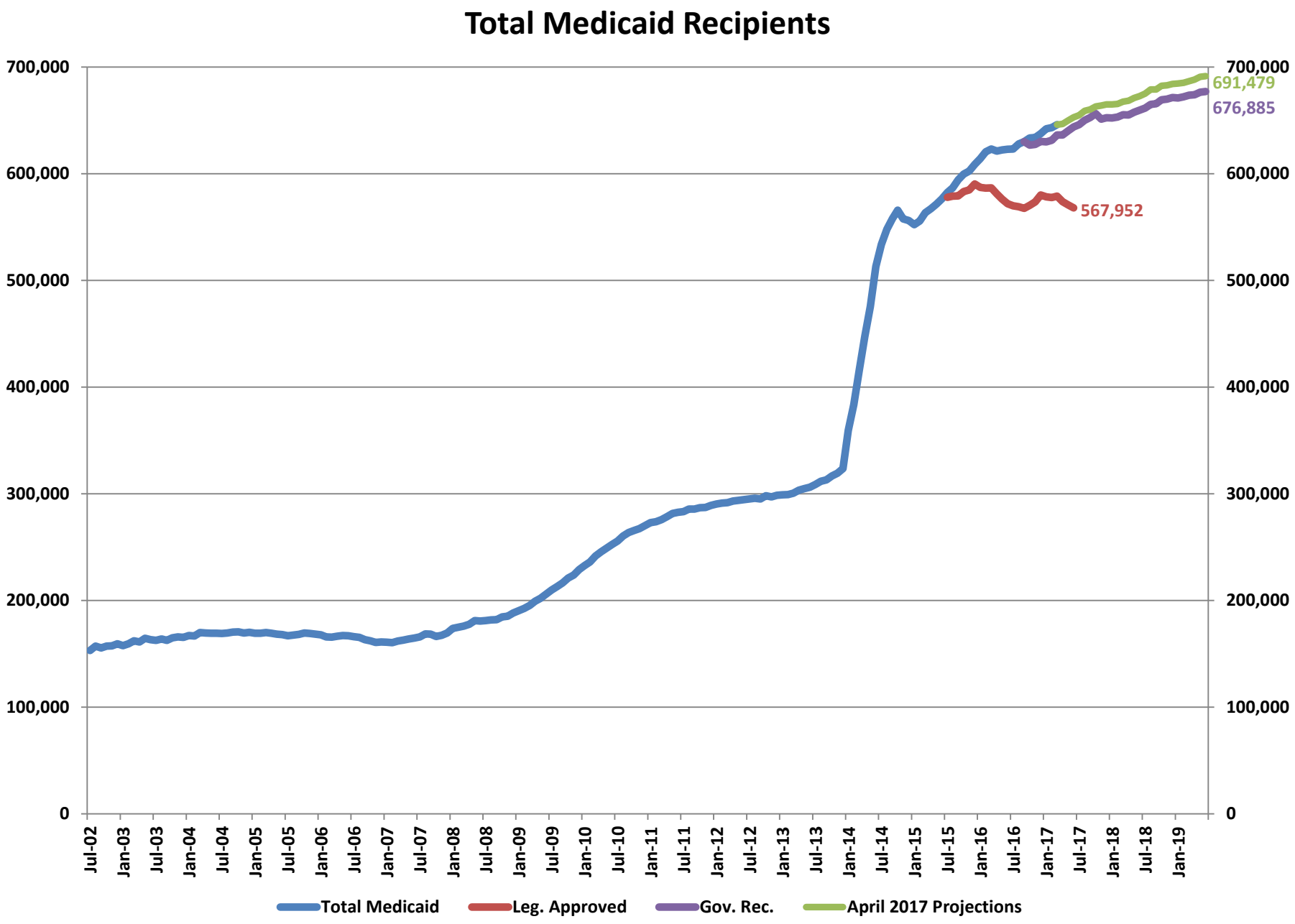
Month	Gov. Rec.	April 2017 Projections
Jul-17	458,088	446,595
Aug-17	462,652	447,927
Sep-17	463,662	447,778
Oct-17	466,267	448,497
Nov-17	468,369	448,582
Dec-17	469,554	448,746
Jan-18	468,651	449,126
Feb-18	467,983	448,196
Mar-18	469,213	448,963
Apr-18	409,691	388,343
May-18	412,730	388,953
Jun-18	414,526	388,949
Jul-18	414,995	388,760
Aug-18	419,211	389,434
Sep-18	419,183	387,955
Oct-18	421,600	388,069
Nov-18	423,163	387,141
Dec-18	423,778	386,351
Jan-19	422,145	385,770
Feb-19	420,990	384,051
Mar-19	421,094	383,463
Apr-19	422,314	383,253
May-19	425,044	383,251
Jun-19	425,972	382,155

Fiscal Year Ending Caseload

	Recipients	% Change
FY03	117,829	
FY04	120,854	3%
FY05	120,614	0%
FY06	117,221	-3%
FY07	123,448	5%
FY08	151,009	22%
FY09	219,106	45%
FY10	290,842	33%
FY11	340,195	17%
FY12	355,349	4%
FY13	362,203	2%
FY14	391,816	8%
FY15	427,405	9%
FY16	440,560	3%
FY17	446,569	1%
FY18	388,949	-13%
FY19	382,155	-2%



FY17-FY19 recipient counts are based on the most recent projections.


Total Medicaid Recipients
700,000
600,000
500,000
400,000
300,000
200,000
100,000
0
691,479
676,885
567,952
Jul-02
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Jan-19
Total Medicaid
Leg. Approved
Gov. Rec.
April 2017 Projections

Total Medicaid Recipients

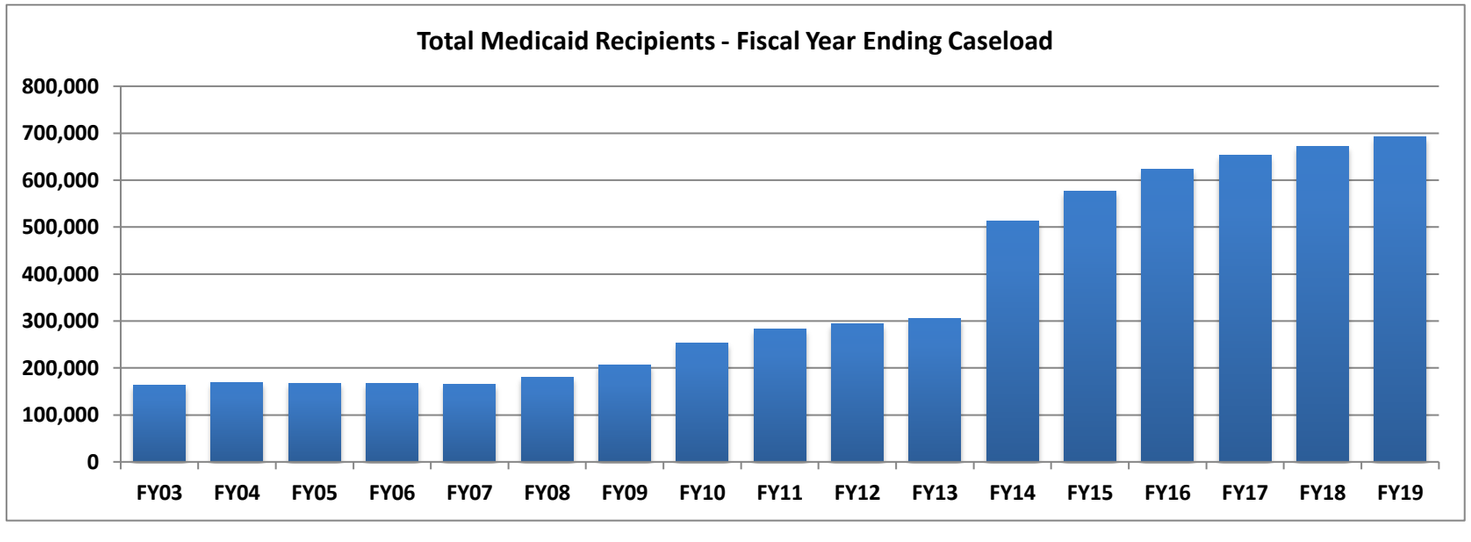
Month	Total Medicaid	Leg. Approved
Jul-13	308,688	302,133
Aug-13	311,661	303,108
Sep-13	313,082	304,125
Oct-13	316,699	309,289
Nov-13	319,322	313,966
Dec-13	323,469	319,296
Jan-14	359,448	356,572
Feb-14	383,517	370,719
Mar-14	415,995	385,155
Apr-14	447,545	398,982
May-14	475,461	412,566
Jun-14	513,029	426,551
Jul-14	533,601	429,697
Aug-14	547,810	433,059
Sep-14	557,782	436,736
Oct-14	565,853	440,163
Nov-14	557,526	443,172
Dec-14	556,024	446,496
Jan-15	552,112	448,682
Feb-15	555,651	451,278
Mar-15	563,509	454,123
Apr-15	567,063	456,099
May-15	571,314	458,039
Jun-15	576,435	460,431

Note: Does not include retro.

Month	Total Medicaid	Leg. Approved	Gov. Rec.	April 2017 Projections
Jul-15	582,470	577,803		
Aug-15	586,601	579,006		
Sep-15	594,306	579,094		
Oct-15	599,650	583,229		
Nov-15	602,370	584,641		
Dec-15	608,745	590,343		
Jan-16	614,158	587,111		
Feb-16	620,491	586,521		
Mar-16	623,079	586,771		
Apr-16	621,187	581,029		
May-16	622,191	576,122		
Jun-16	622,940	571,718		
Jul-16	623,002	569,774		
Aug-16	627,802	569,039		
Sep-16	629,956	567,482	629,956	
Oct-16	633,535	570,401	626,871	
Nov-16	633,826	573,480	627,391	
Dec-16	637,501	579,902	630,305	
Jan-17	642,028	578,290	629,715	
Feb-17	643,184	577,558	631,249	
Mar-17	645,893	578,835	636,308	645,893
Apr-17		573,805	636,309	646,526
May-17		570,699	640,059	649,744
Jun-17		567,952	643,752	652,894

Month	Gov. Rec.	April 2017 Projections
Jul-17	645,837	654,814
Aug-17	650,133	658,913
Sep-17	652,570	660,210
Oct-17	656,208	663,011
Nov-17	651,090	663,760
Dec-17	652,491	664,857
Jan-18	652,154	664,824
Feb-18	653,011	665,299
Mar-18	655,298	667,575
Apr-18	655,027	668,393
May-18	657,674	671,028
Jun-18	659,421	672,665
Jul-18	661,538	675,019
Aug-18	664,881	678,858
Sep-18	665,583	678,967
Oct-18	669,250	682,298
Nov-18	669,779	682,782
Dec-18	671,282	684,171
Jan-19	671,024	684,500
Feb-19	672,007	685,171
Mar-19	673,431	686,680
Apr-19	673,932	688,284
May-19	676,420	690,844
Jun-19	676,885	691,479

Fiscal Year Ending Caseload

	Recipients	% Change
FY03	163,280	
FY04	169,334	4%
FY05	167,960	-1%
FY06	166,843	-1%
FY07	164,803	-1%
FY08	180,806	10%
FY09	205,894	14%
FY10	252,490	23%
FY11	282,722	12%
FY12	294,385	4%
FY13	306,117	4%
FY14	513,029	68%
FY15	576,435	12%
FY16	622,940	8%
FY17	652,894	5%
FY18	672,665	3%
FY19	691,479	3%

FY17-FY19 recipient counts are based on the most recent projections.