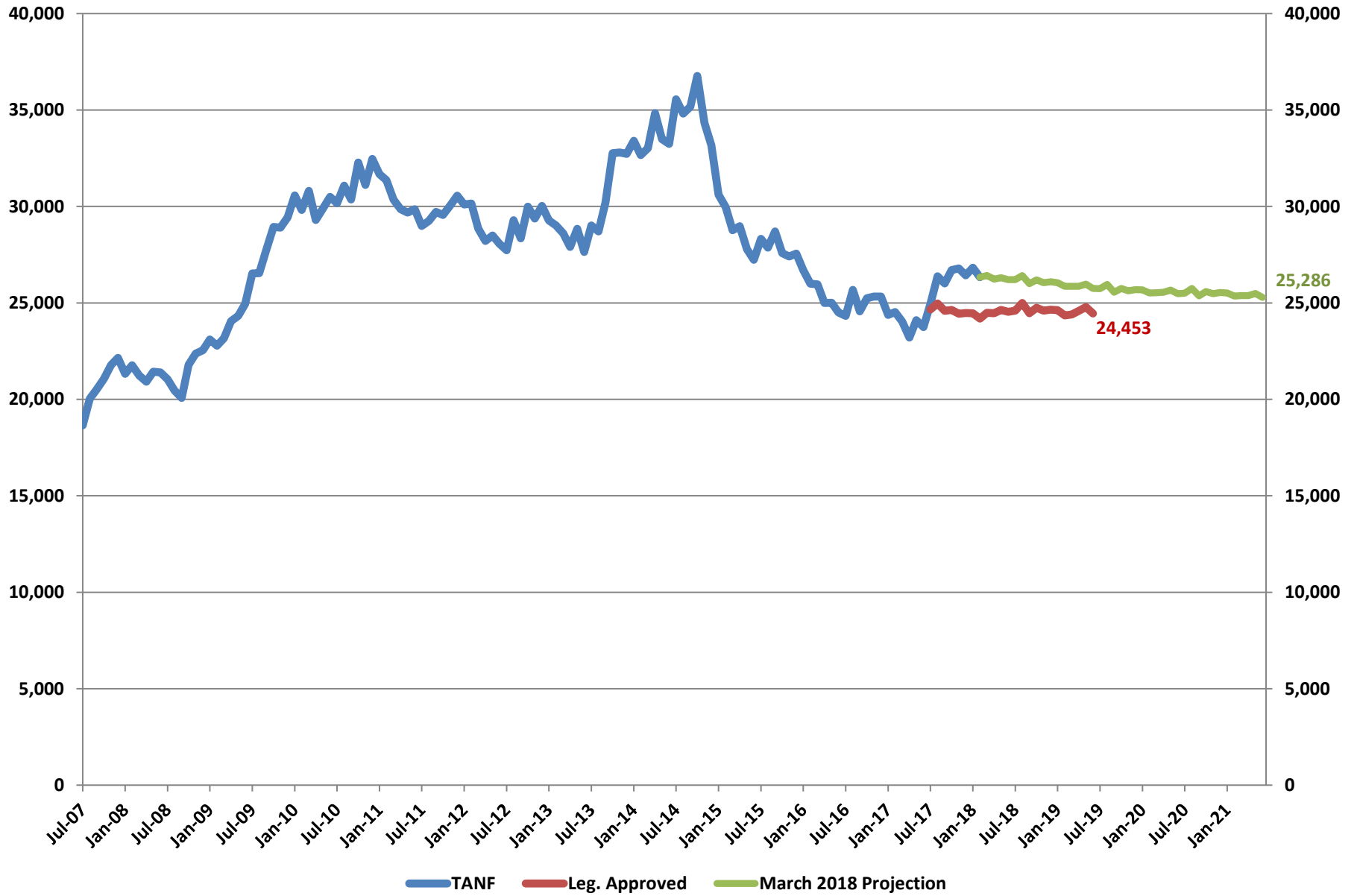


Big Three Caseload Charts

March 2018

TANF Recipients



TANF Recipients

FY16 & FY17 Biennium

Month	TANF Recipients
Jul-15	28,317
Aug-15	27,864
Sep-15	28,711
Oct-15	27,586
Nov-15	27,412
Dec-15	27,558
Jan-16	26,707
Feb-16	25,998
Mar-16	25,964
Apr-16	24,990
May-16	25,003
Jun-16	24,498
Jul-16	24,324
Aug-16	25,670
Sep-16	24,562
Oct-16	25,244
Nov-16	25,329
Dec-16	25,333
Jan-17	24,380
Feb-17	24,520
Mar-17	24,027
Apr-17	23,200
May-17	24,102
Jun-17	23,748

FY18 & FY19 Biennium

Month	TANF Recipients	Leg. Approved	March 2018 Projection
Jul-17	24,941	24,659	
Aug-17	26,386	24,968	
Sep-17	26,012	24,593	
Oct-17	26,701	24,642	
Nov-17	26,787	24,440	
Dec-17	26,434	24,471	
Jan-18	26,828	24,458	
Feb-18	26,330	24,185	26,330
Mar-18		24,482	26,422
Apr-18		24,458	26,237
May-18		24,641	26,304
Jun-18		24,535	26,208
Jul-18		24,604	26,209
Aug-18		24,999	26,421
Sep-18		24,467	25,997
Oct-18		24,752	26,191
Nov-18		24,594	26,049
Dec-18		24,643	26,096
Jan-19		24,629	26,050
Feb-19		24,351	25,866
Mar-19		24,407	25,860
Apr-19		24,583	25,867
May-19		24,782	25,978
Jun-19		24,453	25,747

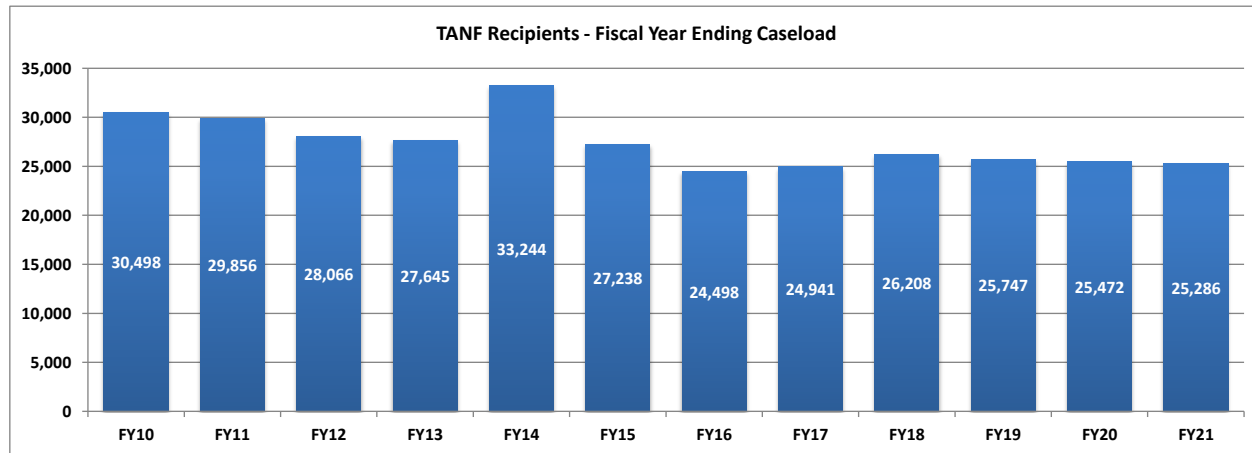
FY20 & FY21 Biennium

Month	March 2018 Projection
Jul-19	25,743
Aug-19	25,966
Sep-19	25,552
Oct-19	25,747
Nov-19	25,623
Dec-19	25,693
Jan-20	25,674
Feb-20	25,513
Mar-20	25,525
Apr-20	25,546
May-20	25,662
Jun-20	25,472
Jul-20	25,501
Aug-20	25,749
Sep-20	25,367
Oct-20	25,593
Nov-20	25,473
Dec-20	25,541
Jan-21	25,520
Feb-21	25,360
Mar-21	25,373
Apr-21	25,382
May-21	25,491
Jun-21	25,286

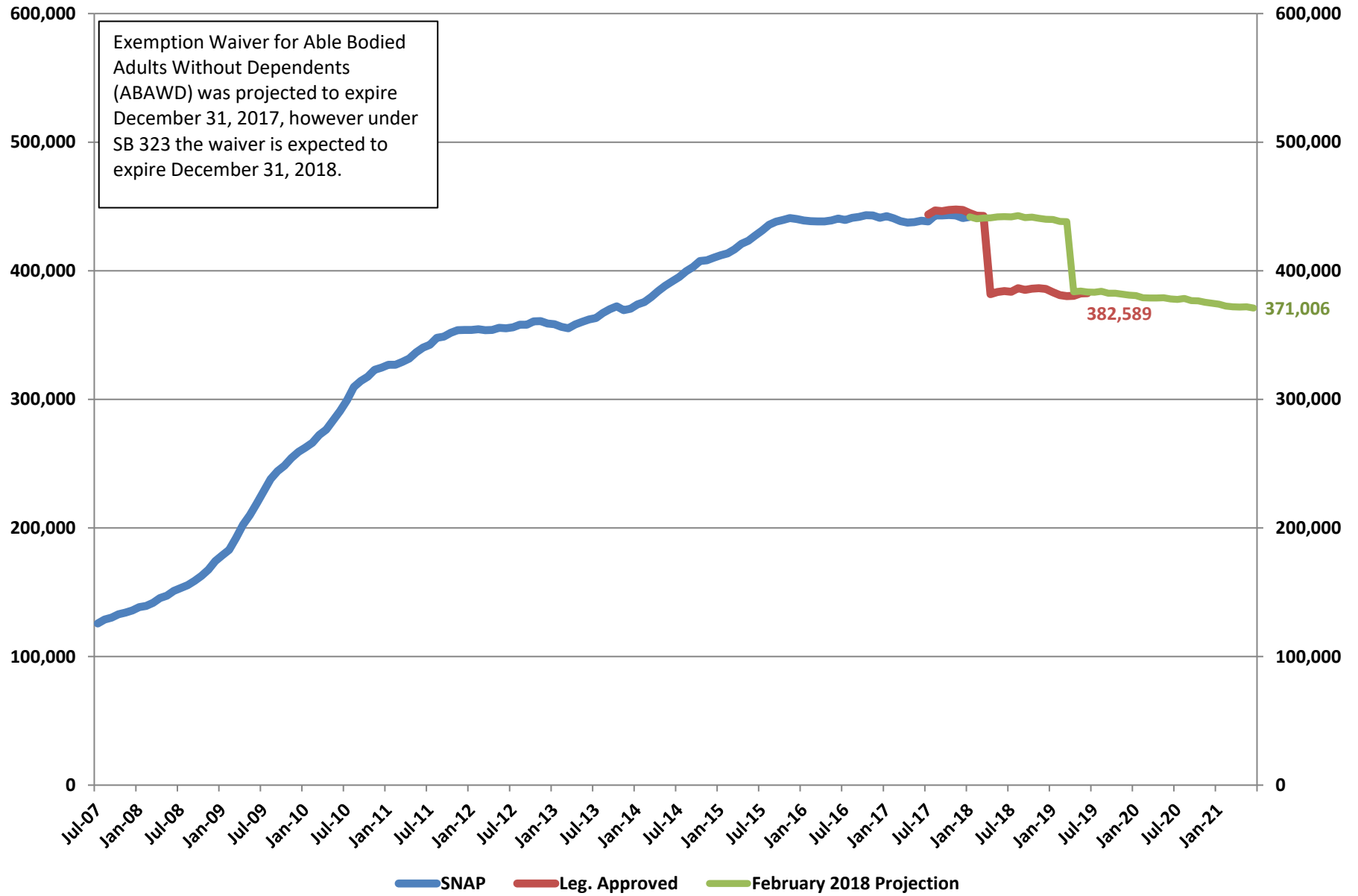
Fiscal Year Ending Caseload

	Recipients	% Change
FY03	27,621	
FY04	22,784	-18%
FY05	20,472	-10%
FY06	18,617	-9%
FY07	19,100	3%
FY08	21,394	12%
FY09	24,942	17%
FY10	30,498	22%
FY11	29,856	-2%
FY12	28,066	-6%
FY13	27,645	-2%
FY14	33,244	20%
FY15	27,238	-18%
FY16	24,498	-10%
FY17	24,941	2%
FY18	26,208	5%
FY19	25,747	-2%
FY20	25,472	-1%
FY21	25,286	-1%

FY18-FY19 recipient counts are based on the most recent projections.



SNAP Recipients



SNAP Recipients

FY16 & FY17 Biennium

Month	SNAP Recipients
Jul-15	431,289
Aug-15	435,785
Sep-15	438,211
Oct-15	439,498
Nov-15	441,006
Dec-15	440,274
Jan-16	439,141
Feb-16	438,469
Mar-16	438,356
Apr-16	438,342
May-16	439,031
Jun-16	440,560
Jul-16	439,506
Aug-16	441,164
Sep-16	441,986
Oct-16	443,138
Nov-16	442,938
Dec-16	441,145
Jan-17	442,515
Feb-17	440,775
Mar-17	438,465
Apr-17	437,430
May-17	437,892
Jun-17	438,857

FY18 & FY19 Biennium

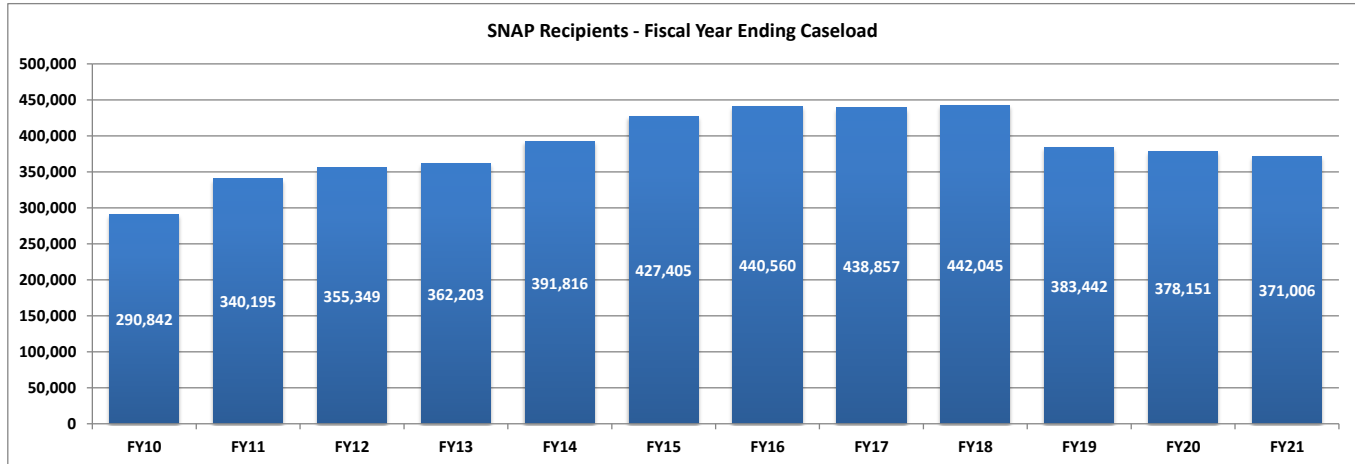
Month	SNAP Recipients	Leg. Approved	February 2018 Projection
Jul-17	438,368	443,828	
Aug-17	442,986	446,970	
Sep-17	442,981	446,384	
Oct-17	443,318	447,306	
Nov-17	442,936	447,633	
Dec-17	440,988	447,348	
Jan-18	441,924	444,866	441,924
Feb-18		442,874	440,362
Mar-18		442,669	441,002
Apr-18		381,736	441,170
May-18		383,550	441,961
Jun-18		384,226	442,045
Jul-18		383,612	441,849
Aug-18		386,487	442,863
Sep-18		385,082	441,284
Oct-18		386,135	441,669
Nov-18		386,412	440,824
Dec-18		385,880	440,106
Jan-19		383,199	439,834
Feb-19		381,130	438,329
Mar-19		380,277	438,205
Apr-19		380,534	383,702
May-19		382,429	384,133
Jun-19		382,589	383,442

FY20 & FY21 Biennium

Month	February 2018 Projection
Jul-19	383,216
Aug-19	384,096
Sep-19	382,628
Oct-19	382,618
Nov-19	381,733
Dec-19	381,034
Jan-20	380,592
Feb-20	379,079
Mar-20	378,766
Apr-20	378,735
May-20	378,999
Jun-20	378,151
Jul-20	377,759
Aug-20	378,492
Sep-20	376,803
Oct-20	376,573
Nov-20	375,536
Dec-20	374,666
Jan-21	374,084
Feb-21	372,447
Mar-21	371,993
Apr-21	371,825
May-21	371,974
Jun-21	371,006

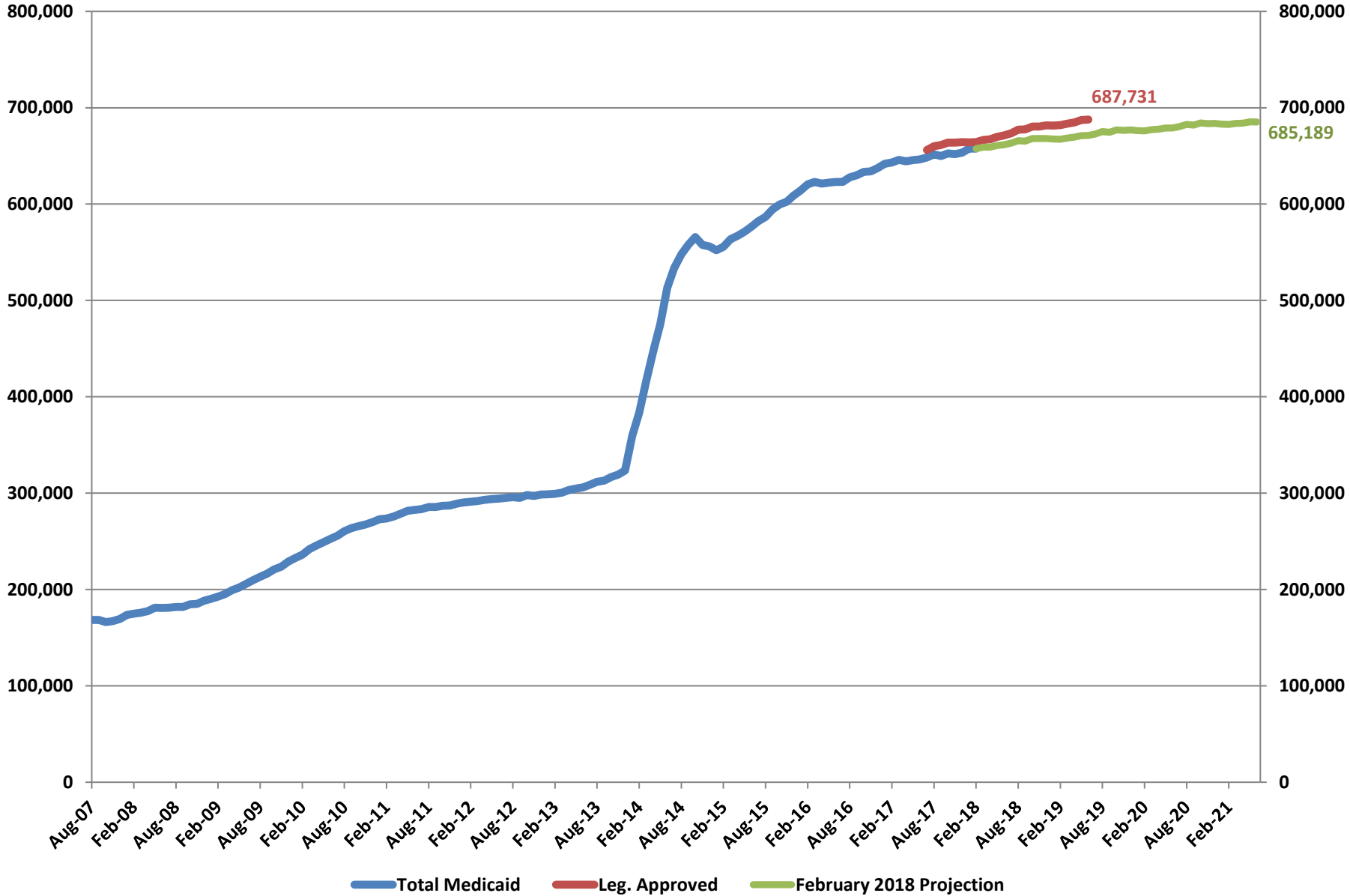
Fiscal Year Ending Caseload

	Recipients	% Change
FY03	117,829	
FY04	120,854	3%
FY05	120,614	0%
FY06	117,221	-3%
FY07	123,448	5%
FY08	151,009	22%
FY09	219,106	45%
FY10	290,842	33%
FY11	340,195	17%
FY12	355,349	4%
FY13	362,203	2%
FY14	391,816	8%
FY15	427,405	9%
FY16	440,560	3%
FY17	438,857	0%
FY18	442,045	1%
FY19	383,442	-13%
FY20	378,151	-1%
FY21	371,006	-2%



FY18-FY19 recipient counts are based on the most recent projections.

Total Medicaid Recipients



Total Medicaid Recipients

FY16 & FY17 Biennium

Month	Total Medicaid
Jul-15	582,470
Aug-15	586,601
Sep-15	594,306
Oct-15	599,650
Nov-15	602,370
Dec-15	608,745
Jan-16	614,158
Feb-16	620,491
Mar-16	623,079
Apr-16	621,187
May-16	622,191
Jun-16	622,940
Jul-16	623,002
Aug-16	627,802
Sep-16	629,956
Oct-16	633,535
Nov-16	633,837
Dec-16	637,501
Jan-17	642,028
Feb-17	643,194
Mar-17	645,963
Apr-17	644,535
May-17	645,540
Jun-17	646,464

Note: Does not include retro.

FY18 & FY19 Biennium

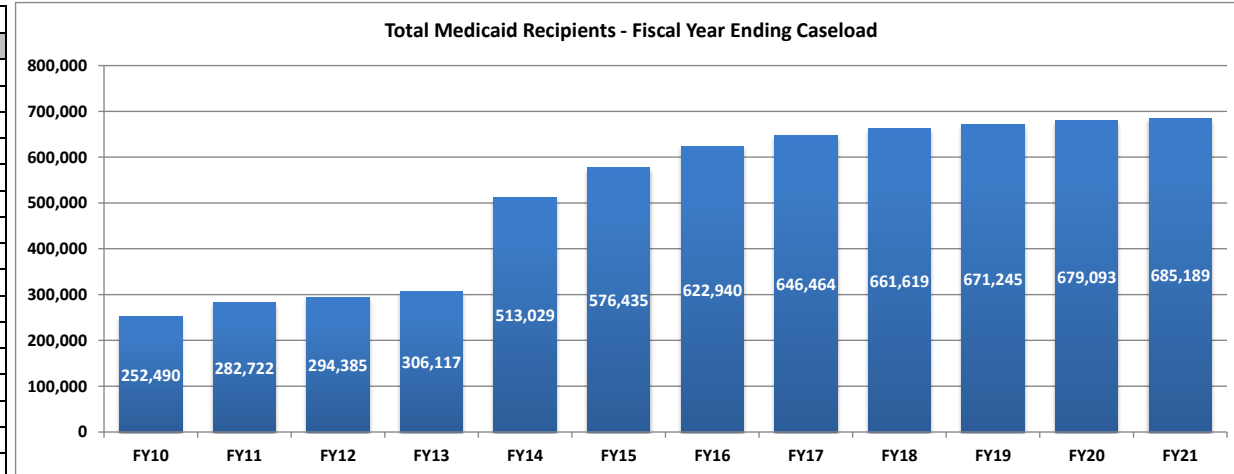
Month	Total Medicaid	Leg. Approved	February 2018 Projection
Jul-17	648,513	656,163	
Aug-17	651,526	660,148	
Sep-17	650,002	661,255	
Oct-17	652,613	663,747	
Nov-17	651,756	663,722	
Dec-17	653,456	664,345	
Jan-18	657,620	664,076	
Feb-18	657,495	664,436	657,495
Mar-18		666,637	659,121
Apr-18		667,258	658,985
May-18		669,834	660,740
Jun-18		671,362	661,619
Jul-18		673,606	663,260
Aug-18		677,370	665,841
Sep-18		677,385	665,209
Oct-18		680,535	668,150
Nov-18		680,603	667,950
Dec-18		681,627	668,066
Jan-19		681,422	667,443
Feb-19		681,965	667,365
Mar-19		683,378	668,540
Apr-19		684,779	669,432
May-19		687,226	671,144
Jun-19		687,731	671,245

FY16 & FY17 Biennium

Month	February 2018 Projection
Jul-19	672,660
Aug-19	675,154
Sep-19	674,560
Oct-19	677,056
Nov-19	676,576
Dec-19	676,994
Jan-20	676,254
Feb-20	676,040
Mar-20	677,134
Apr-20	677,672
May-20	679,111
Jun-20	679,093
Jul-20	680,367
Aug-20	682,696
Sep-20	681,951
Oct-20	684,194
Nov-20	683,484
Dec-20	683,763
Jan-21	682,922
Feb-21	682,614
Mar-21	683,613
Apr-21	683,999
May-21	685,356
Jun-21	685,189

Fiscal Year Ending Caseload

	Recipients	% Change
FY03	163,280	
FY04	169,334	4%
FY05	167,960	-1%
FY06	166,843	-1%
FY07	164,803	-1%
FY08	180,806	10%
FY09	205,894	14%
FY10	252,490	23%
FY11	282,722	12%
FY12	294,385	4%
FY13	306,117	4%
FY14	513,029	68%
FY15	576,435	12%
FY16	622,940	8%
FY17	646,464	4%
FY18	661,619	2%
FY19	671,245	1%
FY20	679,093	1%
FY21	685,189	1%



FY18-FY19 recipient counts are based on the most recent projections.