

Big Three Caseload Charts

September 2017

TANF Recipients



TANF Recipients

FY16 & FY17 Biennium

Month	TANF Recipients
Jul-15	28,317
Aug-15	27,864
Sep-15	28,711
Oct-15	27,586
Nov-15	27,412
Dec-15	27,558
Jan-16	26,707
Feb-16	25,998
Mar-16	25,964
Apr-16	24,990
May-16	25,003
Jun-16	24,498
Jul-16	24,324
Aug-16	25,670
Sep-16	24,562
Oct-16	25,244
Nov-16	25,329
Dec-16	25,333
Jan-17	24,380
Feb-17	24,520
Mar-17	24,027
Apr-17	23,200
May-17	24,102
Jun-17	23,748

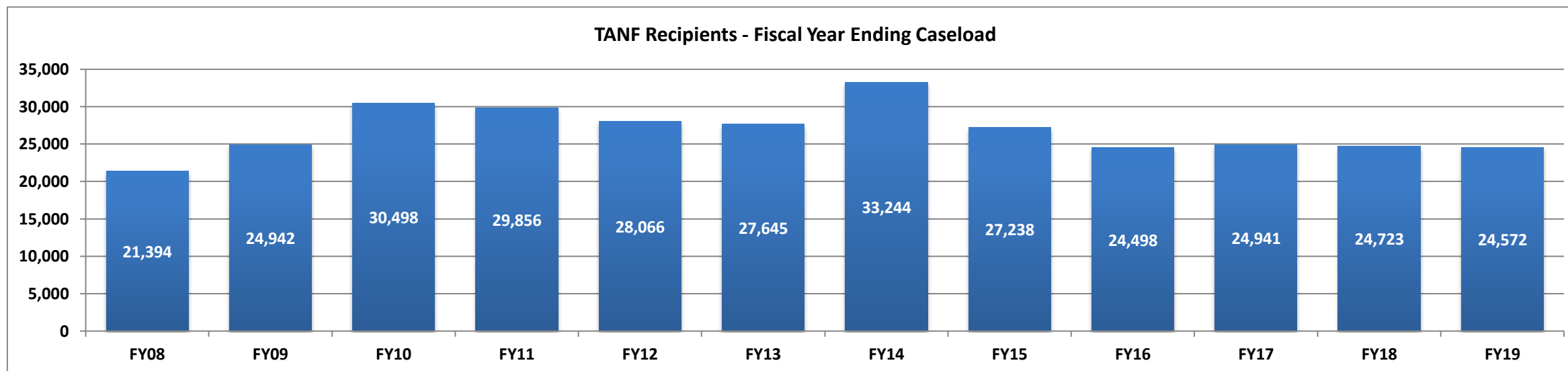
FY18 & FY19 Biennium

Month	TANF Recipients	Leg. Approved	September 2017 Projection
Jul-17	24,941	24,659	
Aug-17	26,386	24,968	26,386
Sep-17		24,593	25,093
Oct-17		24,642	25,618
Nov-17		24,440	25,485
Dec-17		24,471	25,451
Jan-18		24,458	25,152
Feb-18		24,185	24,972
Mar-18		24,482	24,993
Apr-18		24,458	24,747
May-18		24,641	24,947
Jun-18		24,535	24,723
Jul-18		24,604	25,199
Aug-18		24,999	25,409
Sep-18		24,467	25,161
Oct-18		24,752	25,708
Nov-18		24,594	25,490
Dec-18		24,643	25,480
Jan-19		24,629	25,103
Feb-19		24,351	24,904
Mar-19		24,407	24,847
Apr-19		24,583	24,660
May-19		24,782	24,871
Jun-19		24,453	24,572

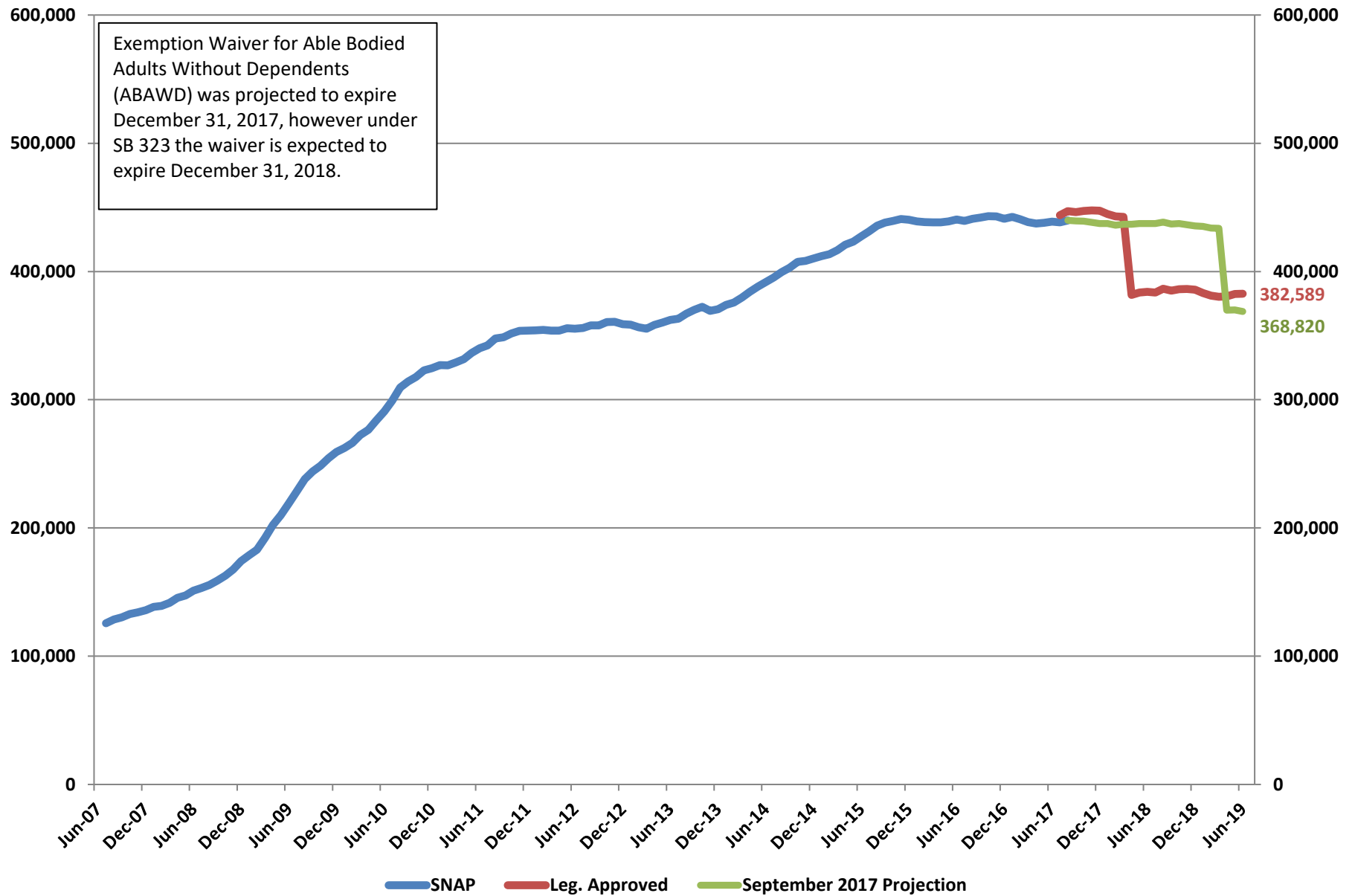
Fiscal Year Ending Caseload

	Recipients	% Change
FY03	27,621	
FY04	22,784	-18%
FY05	20,472	-10%
FY06	18,617	-9%
FY07	19,100	3%
FY08	21,394	12%
FY09	24,942	17%
FY10	30,498	22%
FY11	29,856	-2%
FY12	28,066	-6%
FY13	27,645	-2%
FY14	33,244	20%
FY15	27,238	-18%
FY16	24,498	-10%
FY17	24,941	2%
FY18	24,723	-1%
FY19	24,572	-1%

FY18-FY19 recipient counts are based on the most recent projections.



SNAP Recipients



SNAP Recipients

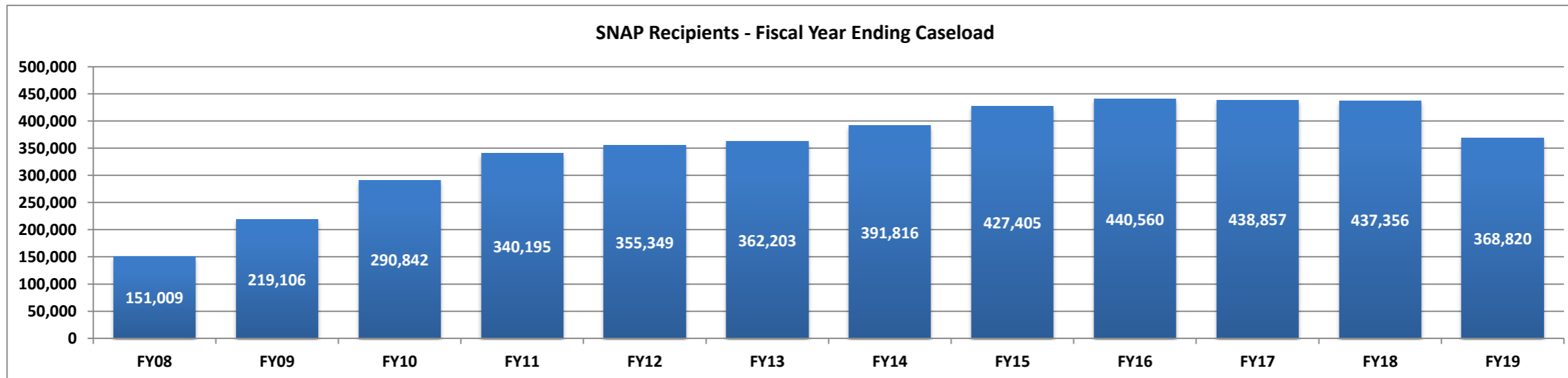
Month	SNAP Recipients
Jul-15	431,289
Aug-15	435,785
Sep-15	438,211
Oct-15	439,498
Nov-15	441,006
Dec-15	440,274
Jan-16	439,141
Feb-16	438,469
Mar-16	438,356
Apr-16	438,342
May-16	439,031
Jun-16	440,560
Jul-16	439,506
Aug-16	441,164
Sep-16	441,986
Oct-16	443,138
Nov-16	442,938
Dec-16	441,145
Jan-17	442,515
Feb-17	440,775
Mar-17	438,465
Apr-17	437,430
May-17	437,892
Jun-17	438,857

Month	SNAP Recipients	Leg. Approved	September 2017 Projection
Jul-17	438,368	443,828	
Aug-17		446,970	439,863
Sep-17		446,384	439,347
Oct-17		447,306	439,243
Nov-17		447,633	438,272
Dec-17		447,348	437,417
Jan-18		444,866	437,330
Feb-18		442,874	436,145
Mar-18		442,669	436,895
Apr-18		381,736	436,911
May-18		383,550	437,473
Jun-18		384,226	437,356
Jul-18		383,612	437,385
Aug-18		386,487	438,563
Sep-18		385,082	437,052
Oct-18		386,135	437,347
Nov-18		386,412	436,382
Dec-18		385,880	435,545
Jan-19		383,199	435,246
Feb-19		381,130	433,796
Mar-19		380,277	433,658
Apr-19		380,534	369,816
May-19		382,429	369,952
Jun-19		382,589	368,820

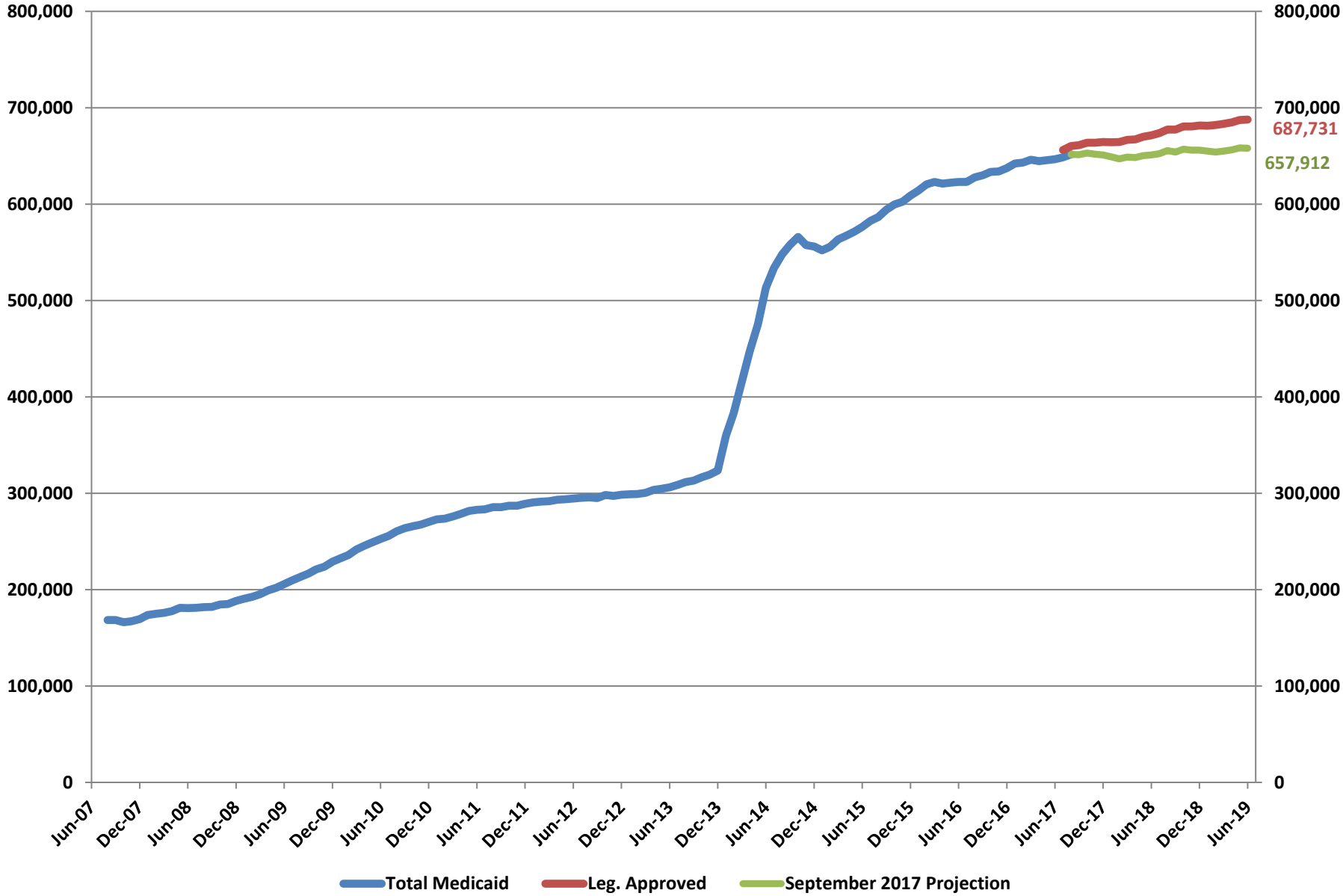
Fiscal Year Ending Caseload

	Recipients	% Change
FY03	117,829	
FY04	120,854	3%
FY05	120,614	0%
FY06	117,221	-3%
FY07	123,448	5%
FY08	151,009	22%
FY09	219,106	45%
FY10	290,842	33%
FY11	340,195	17%
FY12	355,349	4%
FY13	362,203	2%
FY14	391,816	8%
FY15	427,405	9%
FY16	440,560	3%
FY17	438,857	0%
FY18	437,356	0%
FY19	368,820	-16%

FY18-FY19 recipient counts are based on the most recent projections.



Total Medicaid Recipients



Total Medicaid Recipients

FY16 & FY17 Biennium

Month	Total Medicaid
Jul-15	582,470
Aug-15	586,601
Sep-15	594,306
Oct-15	599,650
Nov-15	602,370
Dec-15	608,745
Jan-16	614,158
Feb-16	620,491
Mar-16	623,079
Apr-16	621,187
May-16	622,191
Jun-16	622,940
Jul-16	623,002
Aug-16	627,802
Sep-16	629,956
Oct-16	633,535
Nov-16	633,837
Dec-16	637,501
Jan-17	642,028
Feb-17	643,194
Mar-17	645,963
Apr-17	644,535
May-17	645,540
Jun-17	646,464

FY18 & FY19 Biennium

Month	Total Medicaid	Leg. Approved	September 2017 Projection
Jul-17	648,513	656,163	
Aug-17	651,635	660,148	651,635
Sep-17		661,255	651,243
Oct-17		663,747	653,036
Nov-17		663,722	651,778
Dec-17		664,345	650,987
Jan-18		664,076	649,081
Feb-18		664,436	646,977
Mar-18		666,637	648,825
Apr-18		667,258	648,432
May-18		669,834	650,410
Jun-18		671,362	651,135
Jul-18		673,606	652,392
Aug-18		677,370	655,581
Sep-18		677,385	654,015
Oct-18		680,535	657,034
Nov-18		680,603	655,978
Dec-18		681,627	655,928
Jan-19		681,422	655,092
Feb-19		681,965	653,993
Mar-19		683,378	654,966
Apr-19		684,779	656,213
May-19		687,226	658,328
Jun-19		687,731	657,912

Fiscal Year Ending Caseload

	Recipients	% Change
FY03	163,280	
FY04	169,334	4%
FY05	167,960	-1%
FY06	166,843	-1%
FY07	164,803	-1%
FY08	180,806	10%
FY09	205,894	14%
FY10	252,490	23%
FY11	282,722	12%
FY12	294,385	4%
FY13	306,117	4%
FY14	513,029	68%
FY15	576,435	12%
FY16	622,940	8%
FY17	646,464	4%
FY18	651,135	1%
FY19	657,912	1%

FY18-FY19 recipient counts are based on the most recent projections.

Note: Does not include retro.

