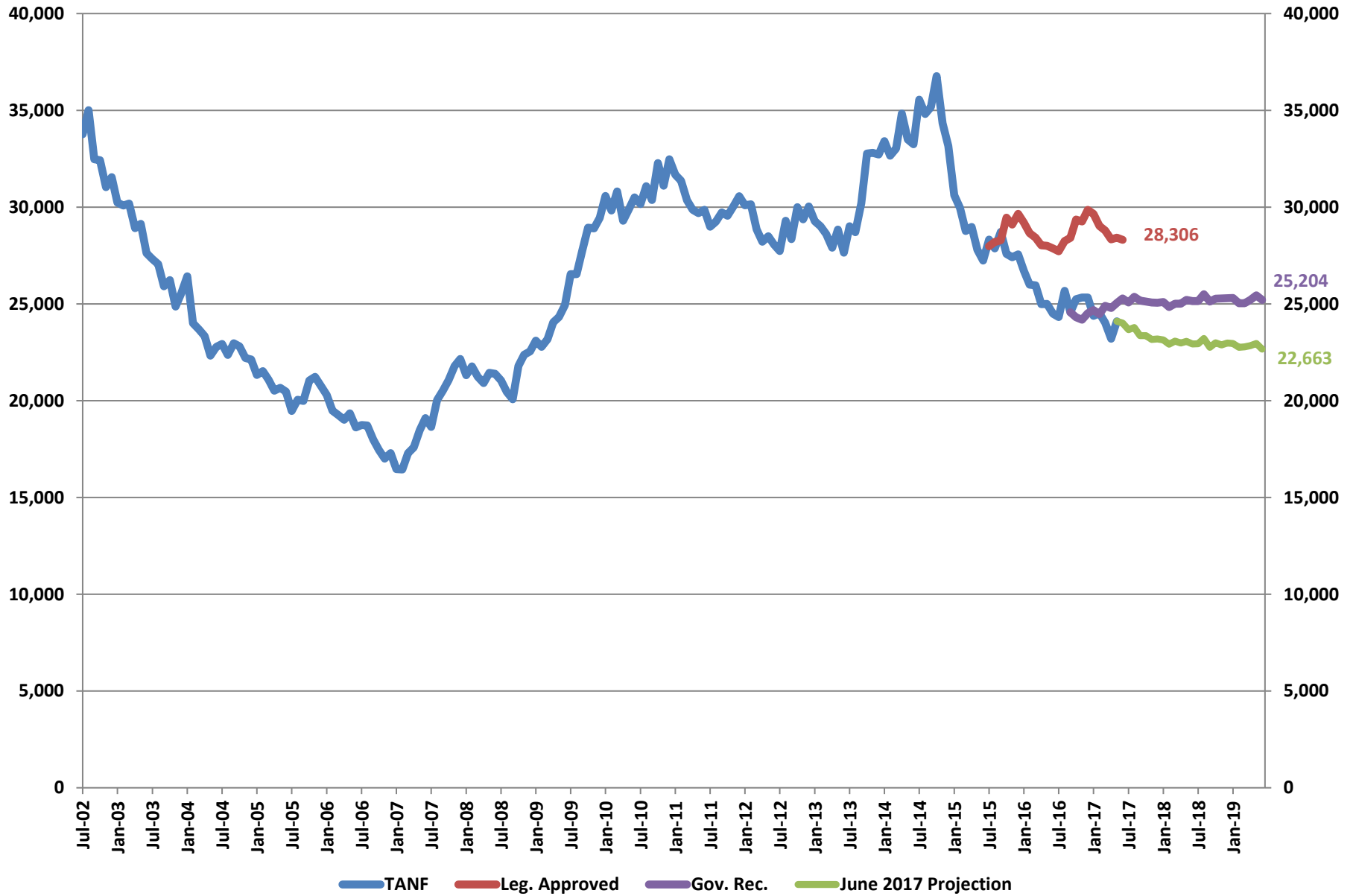


# Big Three Caseload Charts

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June 2017

# TANF Recipients



## TANF Recipients

Month	TANF Recipients	Leg. Approved
Jul-13	29,016	28,395
Aug-13	28,704	28,435
Sep-13	30,193	28,224
Oct-13	32,767	28,283
Nov-13	32,800	28,326
Dec-13	32,721	28,460
Jan-14	33,408	28,161
Feb-14	32,660	28,042
Mar-14	33,021	27,791
Apr-14	34,842	27,436
May-14	33,497	27,541
Jun-14	33,244	27,526
Jul-14	35,550	27,222
Aug-14	34,814	27,328
Sep-14	35,172	27,018
Oct-14	36,766	26,940
Nov-14	34,330	27,043
Dec-14	33,165	27,056
Jan-15	30,609	26,626
Feb-15	29,963	26,580
Mar-15	28,764	26,323
Apr-15	28,972	25,894
May-15	27,795	25,958
Jun-15	27,238	25,957

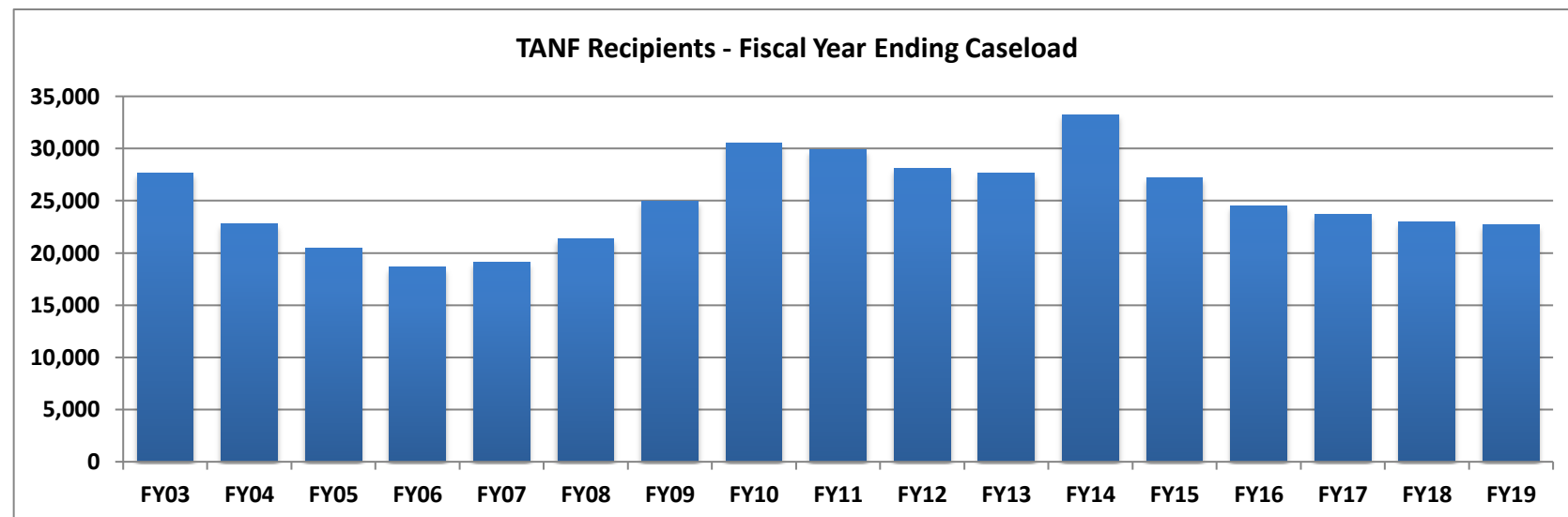
Month	TANF Recipients	Leg. Approved	Gov. Rec.	June 2017 Projection
Jul-15	28,317	27,977		
Aug-15	27,864	28,196		
Sep-15	28,711	28,283		
Oct-15	27,586	29,460		
Nov-15	27,412	29,104		
Dec-15	27,558	29,650		
Jan-16	26,707	29,193		
Feb-16	25,998	28,659		
Mar-16	25,964	28,422		
Apr-16	24,990	28,029		
May-16	25,003	28,002		
Jun-16	24,498	27,863		
Jul-16	24,324	27,718		
Aug-16	25,670	28,247		
Sep-16	24,562	28,404	24,562	
Oct-16	25,244	29,354	24,309	
Nov-16	25,329	29,256	24,183	
Dec-16	25,333	29,858	24,515	
Jan-17	24,380	29,646	24,673	
Feb-17	24,520	29,030	24,471	
Mar-17	24,027	28,796	24,902	
Apr-17	23,200	28,329	24,786	
May-17	24,102	28,416	25,041	24,102
Jun-17		28,306	25,279	24,012

Month	Gov. Rec.	June 2017 Projection
Jul-17	25,069	23,669
Aug-17	25,371	23,773
Sep-17	25,165	23,364
Oct-17	25,125	23,360
Nov-17	25,069	23,157
Dec-17	25,057	23,186
Jan-18	25,101	23,140
Feb-18	24,836	22,920
Mar-18	25,014	23,078
Apr-18	25,004	22,979
May-18	25,201	23,068
Jun-18	25,150	22,931
Jul-18	25,141	22,947
Aug-18	25,499	23,207
Sep-18	25,121	22,761
Oct-18	25,273	22,992
Nov-18	25,275	22,883
Dec-18	25,288	22,974
Jan-19	25,311	22,951
Feb-19	25,039	22,759
Mar-19	25,036	22,778
Apr-19	25,202	22,848
May-19	25,437	22,950
Jun-19	25,204	22,663

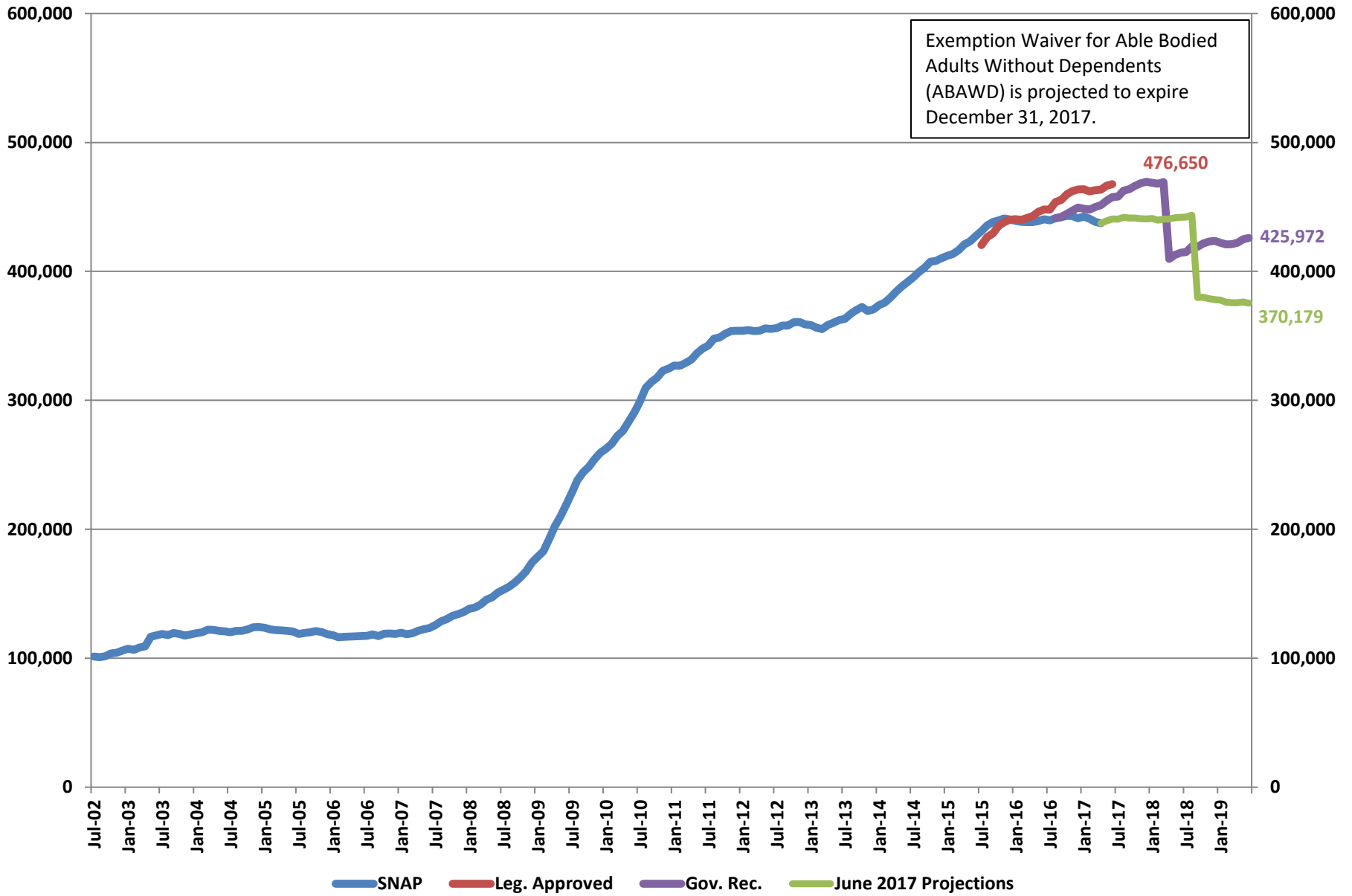
### Fiscal Year Ending Caseload

	Recipients	% Change
FY03	27,621	
FY04	22,784	-18%
FY05	20,472	-10%
FY06	18,617	-9%
FY07	19,100	3%
FY08	21,394	12%
FY09	24,942	17%
FY10	30,498	22%
FY11	29,856	-2%
FY12	28,066	-6%
FY13	27,645	-2%
FY14	33,244	20%
FY15	27,238	-18%
FY16	24,498	-10%
FY17	23,669	-3%
FY18	22,947	-3%
FY19	22,663	-1%

FY17-FY19 recipient counts are based on the most recent projections.



# SNAP Recipients



## SNAP Recipients

Month	SNAP Recipients	Leg. Approved
Jul-13	363,155	363,012
Aug-13	367,101	363,852
Sep-13	370,042	364,502
Oct-13	372,377	368,364
Nov-13	369,352	372,148
Dec-13	370,544	376,111
Jan-14	373,901	384,085
Feb-14	375,708	391,207
Mar-14	379,657	396,627
Apr-14	384,136	401,712
May-14	388,284	406,964
Jun-14	391,816	411,947
Jul-14	395,236	412,812
Aug-14	399,514	414,201
Sep-14	402,937	415,261
Oct-14	407,529	415,950
Nov-14	408,215	416,751
Dec-14	410,201	417,273
Jan-15	412,056	417,745
Feb-15	413,476	418,937
Mar-15	416,579	419,953
Apr-15	420,848	420,652
May-15	423,364	421,566
Jun-15	427,405	422,229

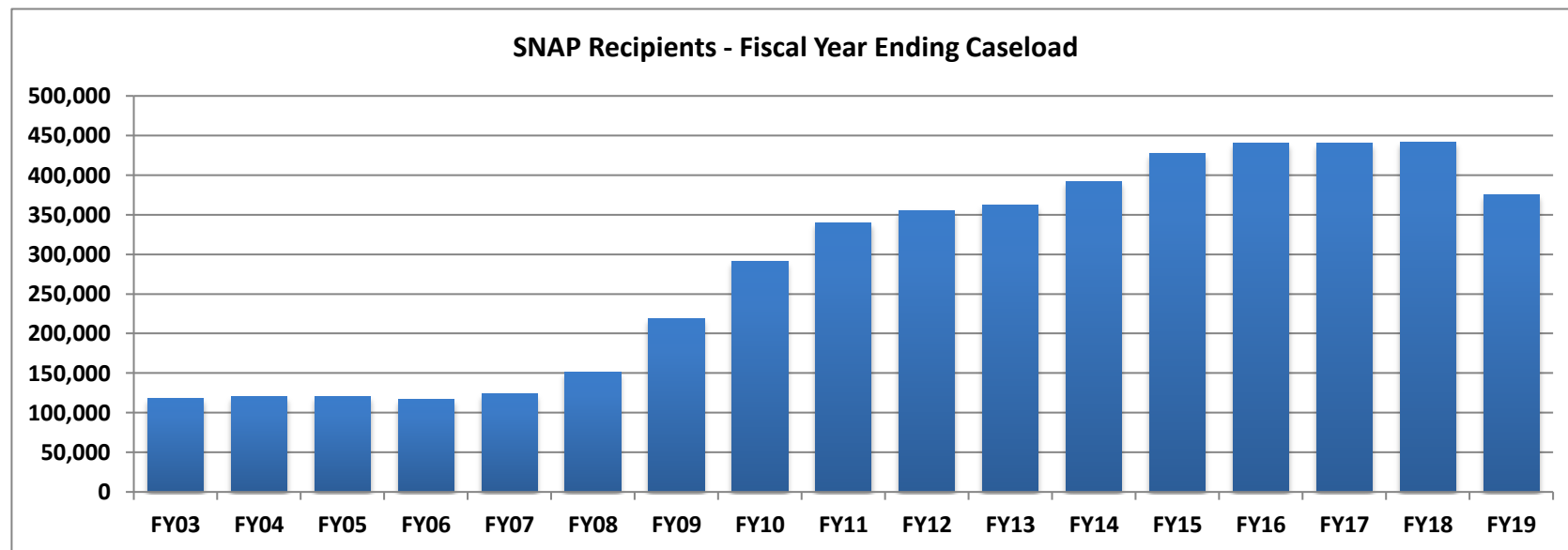
Month	SNAP Recipients	Leg. Approved	Gov. Rec.	June 2017 Projections
Jul-15	431,289	420,423		
Aug-15	435,785	426,624		
Sep-15	438,211	429,395		
Oct-15	439,498	435,379		
Nov-15	441,006	438,165		
Dec-15	440,274	440,126		
Jan-16	439,141	440,445		
Feb-16	438,469	440,032		
Mar-16	438,356	441,447		
Apr-16	438,342	442,881		
May-16	439,031	446,295		
Jun-16	440,560	448,116		
Jul-16	439,506	447,912		
Aug-16	441,164	453,756	441,164	
Sep-16	441,986	455,423	442,410	
Oct-16	443,138	459,636	444,558	
Nov-16	442,938	462,296	447,141	
Dec-16	441,145	463,506	449,545	
Jan-17	442,515	463,831	448,582	
Feb-17	440,775	462,129	447,940	
Mar-17	438,465	462,928	449,949	
Apr-17	437,430	463,331	451,373	437,430
May-17		466,483	454,982	439,160
Jun-17		467,650	457,685	440,635

Month	Gov. Rec.	June 2017 Projections
Jul-17	458,088	440,507
Aug-17	462,652	442,064
Sep-17	463,662	441,379
Oct-17	466,267	441,365
Nov-17	468,369	440,868
Dec-17	469,554	440,692
Jan-18	468,651	441,028
Feb-18	467,983	439,726
Mar-18	469,213	440,516
Apr-18	409,691	440,639
May-18	412,730	441,590
Jun-18	414,526	441,923
Jul-18	414,995	442,222
Aug-18	419,211	443,622
Sep-18	419,183	379,786
Oct-18	421,600	379,970
Nov-18	423,163	378,945
Dec-18	423,778	378,114
Jan-19	422,145	377,808
Feb-19	420,990	376,111
Mar-19	421,094	375,751
Apr-19	422,314	375,814
May-19	425,044	376,202
Jun-19	425,972	375,350

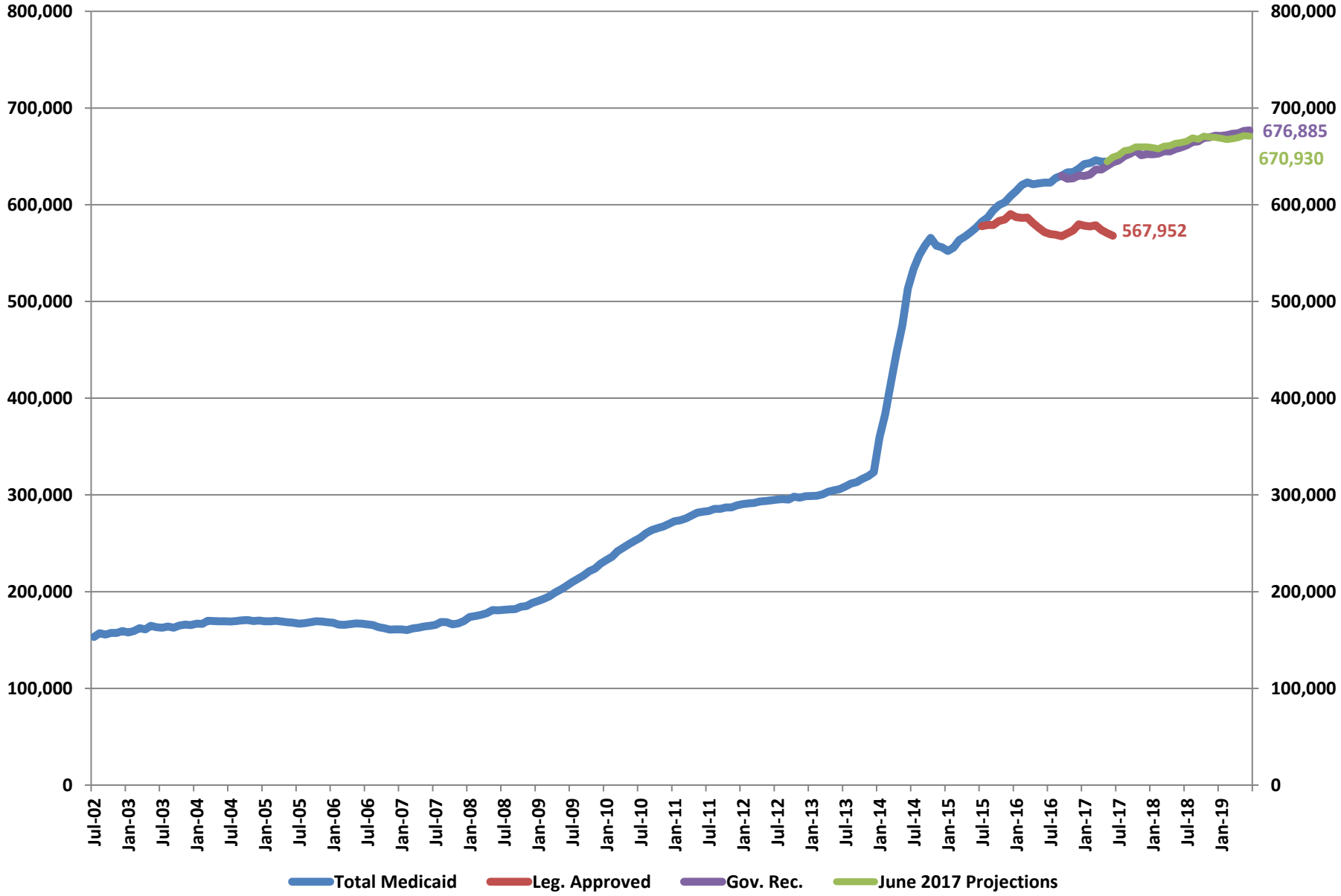
### Fiscal Year Ending Caseload

	Recipients	% Change
FY03	117,829	
FY04	120,854	3%
FY05	120,614	0%
FY06	117,221	-3%
FY07	123,448	5%
FY08	151,009	22%
FY09	219,106	45%
FY10	290,842	33%
FY11	340,195	17%
FY12	355,349	4%
FY13	362,203	2%
FY14	391,816	8%
FY15	427,405	9%
FY16	440,560	3%
FY17	440,635	0%
FY18	441,923	0%
FY19	375,350	-15%

FY17-FY19 recipient counts are based on the most recent projections.



# Total Medicaid Recipients



## Total Medicaid Recipients

Month	Total Medicaid	Leg. Approved
Jul-13	308,688	302,133
Aug-13	311,661	303,108
Sep-13	313,082	304,125
Oct-13	316,699	309,289
Nov-13	319,322	313,966
Dec-13	323,469	319,296
Jan-14	359,448	356,572
Feb-14	383,517	370,719
Mar-14	415,995	385,155
Apr-14	447,545	398,982
May-14	475,461	412,566
Jun-14	513,029	426,551
Jul-14	533,601	429,697
Aug-14	547,810	433,059
Sep-14	557,782	436,736
Oct-14	565,853	440,163
Nov-14	557,526	443,172
Dec-14	556,024	446,496
Jan-15	552,112	448,682
Feb-15	555,651	451,278
Mar-15	563,509	454,123
Apr-15	567,063	456,099
May-15	571,314	458,039
Jun-15	576,435	460,431

Month	Total Medicaid	Leg. Approved	Gov. Rec.	June 2017 Projections
Jul-15	582,470	577,803		
Aug-15	586,601	579,006		
Sep-15	594,306	579,094		
Oct-15	599,650	583,229		
Nov-15	602,370	584,641		
Dec-15	608,745	590,343		
Jan-16	614,158	587,111		
Feb-16	620,491	586,521		
Mar-16	623,079	586,771		
Apr-16	621,187	581,029		
May-16	622,191	576,122		
Jun-16	622,940	571,718		
Jul-16	623,002	569,774		
Aug-16	627,802	569,039		
Sep-16	629,956	567,482	629,956	
Oct-16	633,535	570,401	626,871	
Nov-16	633,826	573,480	627,391	
Dec-16	637,501	579,902	630,305	
Jan-17	642,028	578,290	629,715	
Feb-17	643,194	577,558	631,249	
Mar-17	645,963	578,835	636,308	
Apr-17	644,487	573,805	636,309	
May-17	644,535	570,699	640,059	644,535
Jun-17		567,952	643,752	649,321

Month	Gov. Rec.	June 2017 Projections
Jul-17	645,837	651,116
Aug-17	650,133	655,855
Sep-17	652,570	656,818
Oct-17	656,208	659,775
Nov-17	651,090	659,782
Dec-17	652,491	659,876
Jan-18	652,154	658,973
Feb-18	653,011	657,764
Mar-18	655,298	660,636
Apr-18	655,027	661,037
May-18	657,674	663,419
Jun-18	659,421	664,279
Jul-18	661,538	665,760
Aug-18	664,881	669,166
Sep-18	665,583	667,807
Oct-18	669,250	670,867
Nov-18	669,779	669,930
Dec-18	671,282	669,665
Jan-19	671,024	668,678
Feb-19	672,007	667,391
Mar-19	673,431	668,261
Apr-19	673,932	669,444
May-19	676,420	671,428
Jun-19	676,885	670,930

Note: Does not include retro.

### Fiscal Year Ending Caseload

	Recipients	% Change
FY03	163,280	
FY04	169,334	4%
FY05	167,960	-1%
FY06	166,843	-1%
FY07	164,803	-1%
FY08	180,806	10%
FY09	205,894	14%
FY10	252,490	23%
FY11	282,722	12%
FY12	294,385	4%
FY13	306,117	4%
FY14	513,029	68%
FY15	576,435	12%
FY16	622,940	8%
FY17	649,321	4%
FY18	664,279	2%
FY19	670,930	1%

FY17-FY19 recipient counts are based on the most recent projections.

