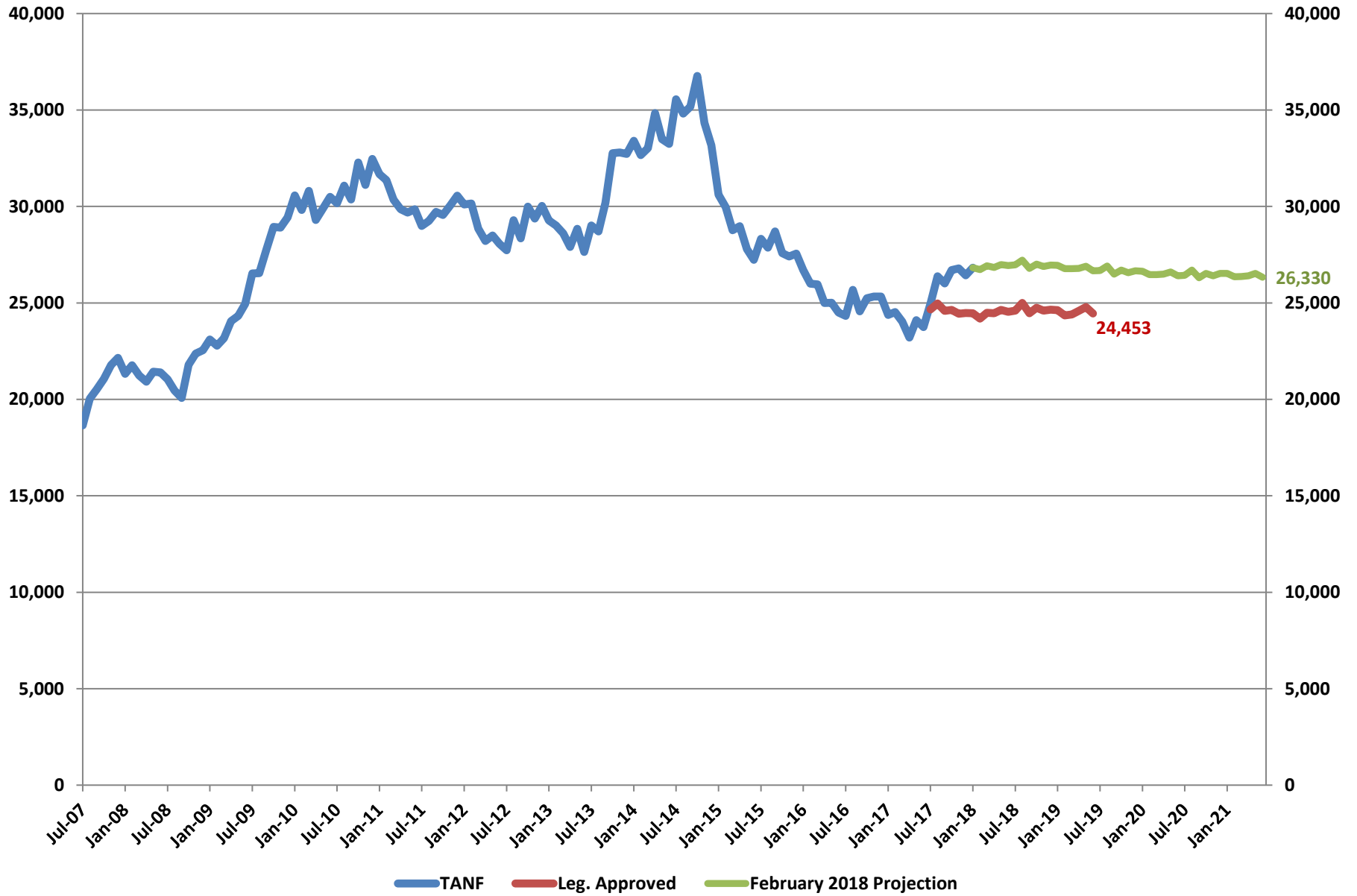


Big Three Caseload Charts

February 2018

TANF Recipients



TANF Recipients

FY16 & FY17 Biennium

Month	TANF Recipients
Jul-15	28,317
Aug-15	27,864
Sep-15	28,711
Oct-15	27,586
Nov-15	27,412
Dec-15	27,558
Jan-16	26,707
Feb-16	25,998
Mar-16	25,964
Apr-16	24,990
May-16	25,003
Jun-16	24,498
Jul-16	24,324
Aug-16	25,670
Sep-16	24,562
Oct-16	25,244
Nov-16	25,329
Dec-16	25,333
Jan-17	24,380
Feb-17	24,520
Mar-17	24,027
Apr-17	23,200
May-17	24,102
Jun-17	23,748

FY18 & FY19 Biennium

Month	TANF Recipients	Leg. Approved	February 2018 Projection
Jul-17	24,941	24,659	
Aug-17	26,386	24,968	
Sep-17	26,012	24,593	
Oct-17	26,701	24,642	
Nov-17	26,787	24,440	
Dec-17	26,434	24,471	
Jan-18	26,828	24,458	26,828
Feb-18		24,185	26,722
Mar-18		24,482	26,929
Apr-18		24,458	26,841
May-18		24,641	26,985
Jun-18		24,535	26,933
Jul-18		24,604	26,970
Aug-18		24,999	27,216
Sep-18		24,467	26,787
Oct-18		24,752	27,005
Nov-18		24,594	26,886
Dec-18		24,643	26,964
Jan-19		24,629	26,945
Feb-19		24,351	26,771
Mar-19		24,407	26,777
Apr-19		24,583	26,787
May-19		24,782	26,897
Jun-19		24,453	26,669

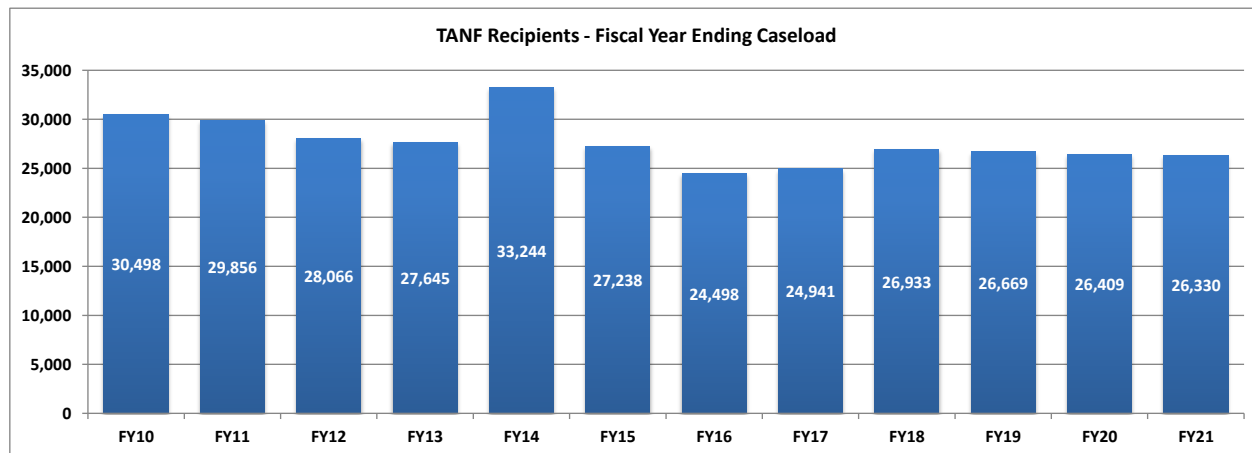
FY20 & FY21 Biennium

Month	February 2018 Projection
Jul-19	26,674
Aug-19	26,916
Sep-19	26,496
Oct-19	26,705
Nov-19	26,565
Dec-19	26,663
Jan-20	26,641
Feb-20	26,473
Mar-20	26,473
Apr-20	26,492
May-20	26,607
Jun-20	26,409
Jul-20	26,434
Aug-20	26,699
Sep-20	26,303
Oct-20	26,531
Nov-20	26,411
Dec-20	26,534
Jan-21	26,524
Feb-21	26,354
Mar-21	26,373
Apr-21	26,407
May-21	26,528
Jun-21	26,330

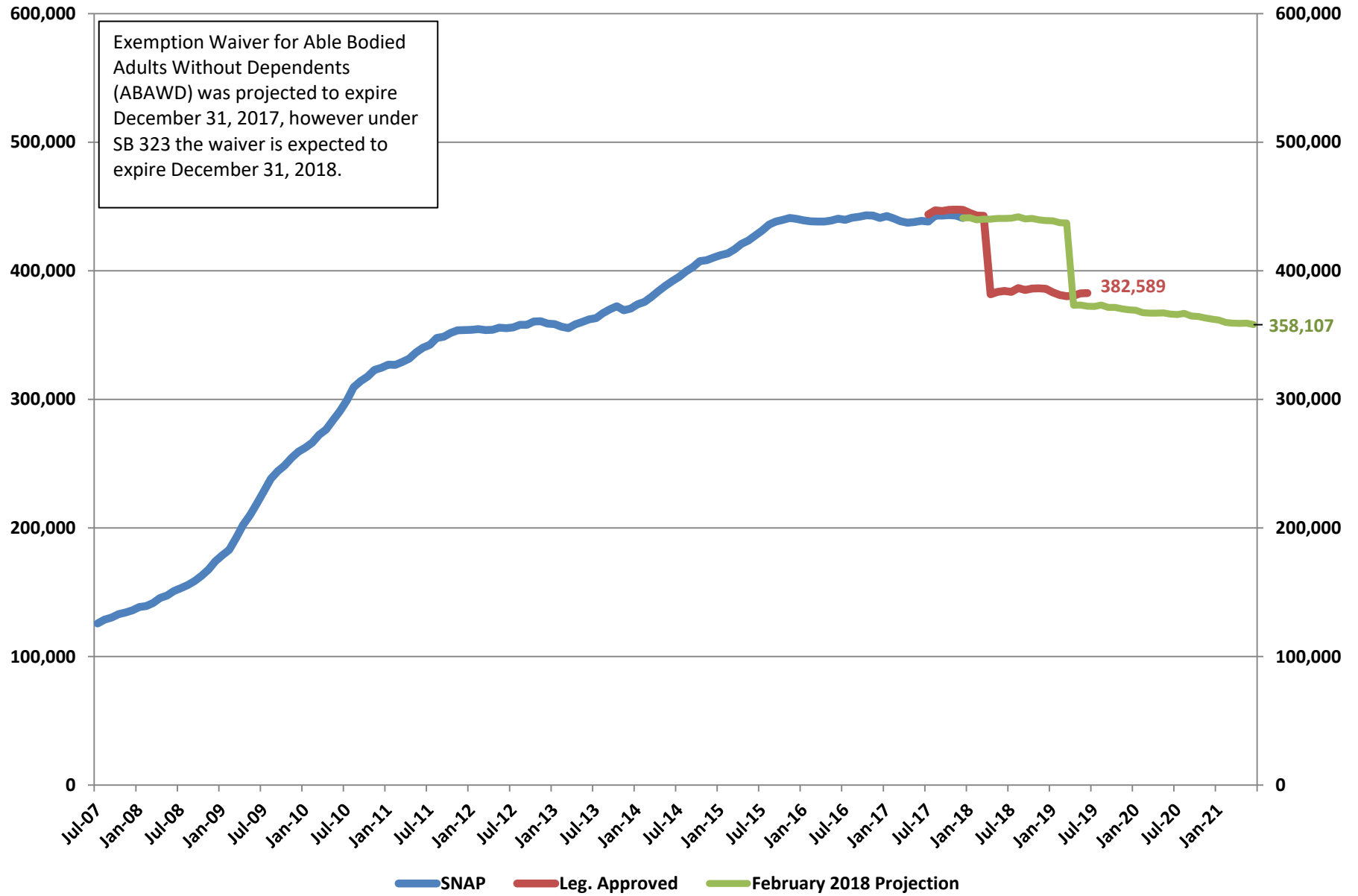
Fiscal Year Ending Caseload

	Recipients	% Change
FY03	27,621	
FY04	22,784	-18%
FY05	20,472	-10%
FY06	18,617	-9%
FY07	19,100	3%
FY08	21,394	12%
FY09	24,942	17%
FY10	30,498	22%
FY11	29,856	-2%
FY12	28,066	-6%
FY13	27,645	-2%
FY14	33,244	20%
FY15	27,238	-18%
FY16	24,498	-10%
FY17	24,941	2%
FY18	26,933	8%
FY19	26,669	-1%
FY20	26,409	-1%
FY21	26,330	0%

FY18-FY19 recipient counts are based on the most recent projections.



SNAP Recipients



SNAP Recipients

FY16 & FY17 Biennium

Month	SNAP Recipients
Jul-15	431,289
Aug-15	435,785
Sep-15	438,211
Oct-15	439,498
Nov-15	441,006
Dec-15	440,274
Jan-16	439,141
Feb-16	438,469
Mar-16	438,356
Apr-16	438,342
May-16	439,031
Jun-16	440,560
Jul-16	439,506
Aug-16	441,164
Sep-16	441,986
Oct-16	443,138
Nov-16	442,938
Dec-16	441,145
Jan-17	442,515
Feb-17	440,775
Mar-17	438,465
Apr-17	437,430
May-17	437,892
Jun-17	438,857

FY18 & FY19 Biennium

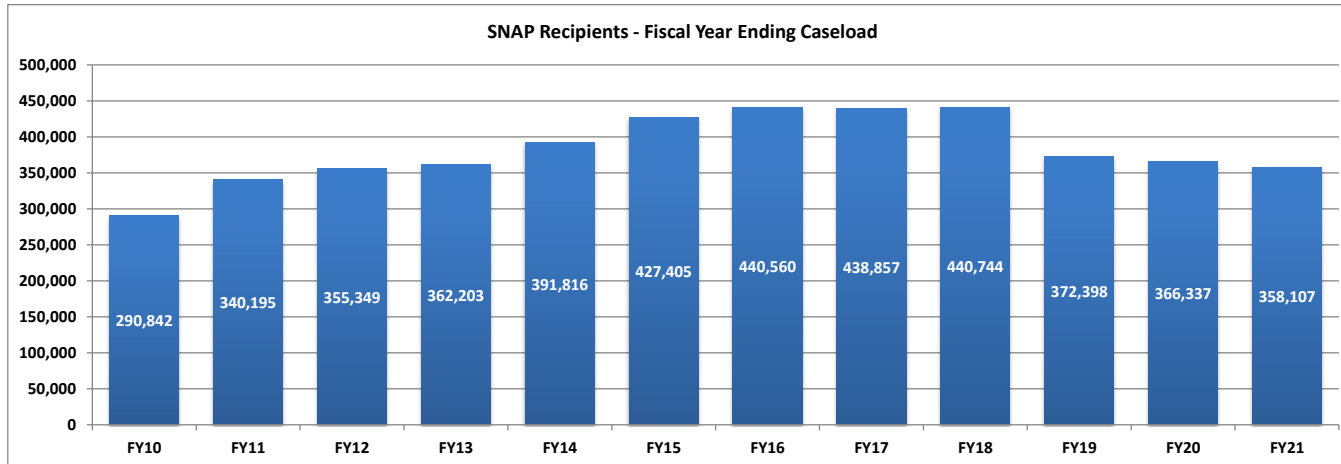
Month	SNAP Recipients	Leg. Approved	February 2018 Projection
Jul-17	438,368	443,828	
Aug-17	442,986	446,970	
Sep-17	442,981	446,384	
Oct-17	443,318	447,306	
Nov-17	442,936	447,633	
Dec-17	440,988	447,348	440,988
Jan-18		444,866	441,234
Feb-18		442,874	439,577
Mar-18		442,669	440,101
Apr-18		381,736	440,191
May-18		383,550	440,741
Jun-18		384,226	440,744
Jul-18		383,612	440,854
Aug-18		386,487	441,930
Sep-18		385,082	440,296
Oct-18		386,135	440,609
Nov-18		386,412	439,643
Dec-18		385,880	438,958
Jan-19		383,199	438,823
Feb-19		381,130	437,303
Mar-19		380,277	437,115
Apr-19		380,534	373,258
May-19		382,429	373,408
Jun-19		382,589	372,398

FY20 & FY21 Biennium

Month	February 2018 Projection
Jul-19	372,262
Aug-19	373,279
Sep-19	371,533
Oct-19	371,495
Nov-19	370,443
Dec-19	369,652
Jan-20	369,242
Feb-20	367,453
Mar-20	367,010
Apr-20	366,996
May-20	367,313
Jun-20	366,337
Jul-20	365,935
Aug-20	366,789
Sep-20	364,801
Oct-20	364,538
Nov-20	363,353
Dec-20	362,340
Jan-21	361,687
Feb-21	359,849
Mar-21	359,305
Apr-21	359,144
May-21	359,275
Jun-21	358,107

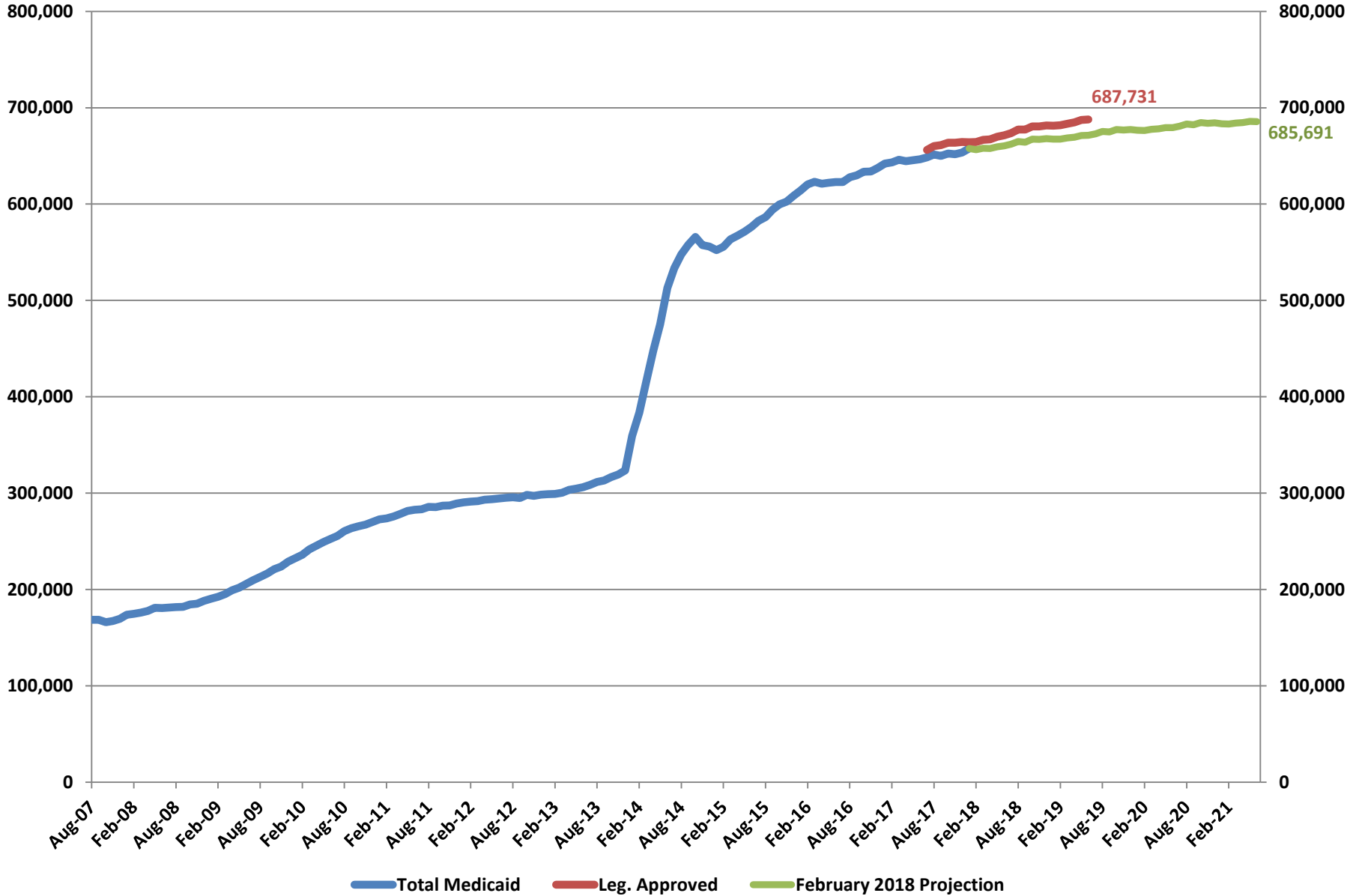
Fiscal Year Ending Caseload

	Recipients	% Change
FY03	117,829	
FY04	120,854	3%
FY05	120,614	0%
FY06	117,221	-3%
FY07	123,448	5%
FY08	151,009	22%
FY09	219,106	45%
FY10	290,842	33%
FY11	340,195	17%
FY12	355,349	4%
FY13	362,203	2%
FY14	391,816	8%
FY15	427,405	9%
FY16	440,560	3%
FY17	438,857	0%
FY18	440,744	0%
FY19	372,398	-16%
FY20	366,337	-2%
FY21	358,107	-2%



FY18-FY19 recipient counts are based on the most recent projections.

Total Medicaid Recipients



Total Medicaid Recipients

FY16 & FY17 Biennium

Month	Total Medicaid
Jul-15	582,470
Aug-15	586,601
Sep-15	594,306
Oct-15	599,650
Nov-15	602,370
Dec-15	608,745
Jan-16	614,158
Feb-16	620,491
Mar-16	623,079
Apr-16	621,187
May-16	622,191
Jun-16	622,940
Jul-16	623,002
Aug-16	627,802
Sep-16	629,956
Oct-16	633,535
Nov-16	633,837
Dec-16	637,501
Jan-17	642,028
Feb-17	643,194
Mar-17	645,963
Apr-17	644,535
May-17	645,540
Jun-17	646,464

Note: Does not include retro.

FY18 & FY19 Biennium

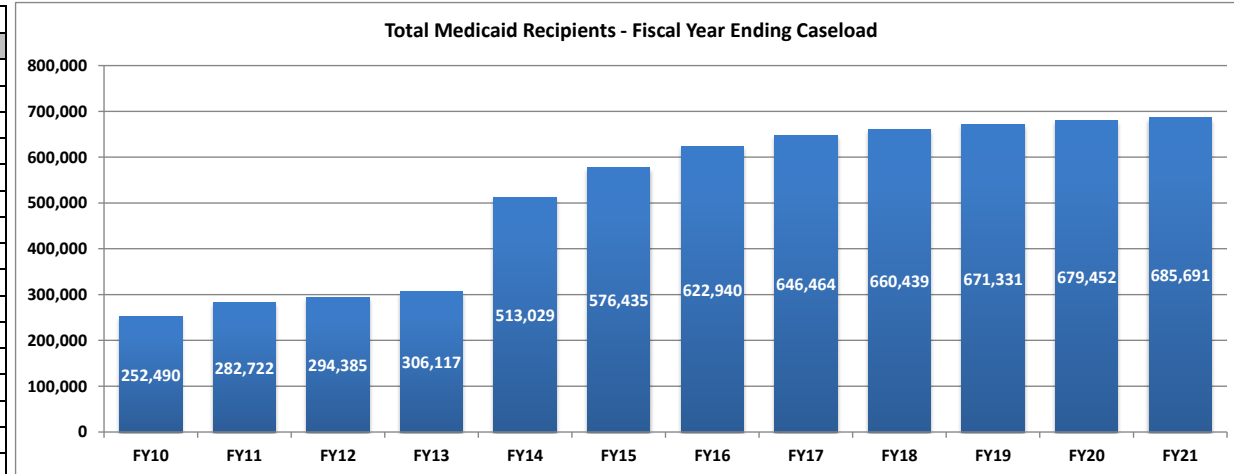
Month	Total Medicaid	Leg. Approved	February 2018 Projection
Jul-17	648,513	656,163	
Aug-17	651,526	660,148	
Sep-17	650,002	661,255	
Oct-17	652,613	663,747	
Nov-17	651,756	663,722	
Dec-17	653,456	664,345	
Jan-18	657,645	664,076	657,645
Feb-18		664,436	656,382
Mar-18		666,637	657,979
Apr-18		667,258	657,787
May-18		669,834	659,549
Jun-18		671,362	660,439
Jul-18		673,606	662,138
Aug-18		677,370	664,833
Sep-18		677,385	664,275
Oct-18		680,535	667,311
Nov-18		680,603	667,197
Dec-18		681,627	667,963
Jan-19		681,422	667,405
Feb-19		681,965	667,386
Mar-19		683,378	668,645
Apr-19		684,779	669,505
May-19		687,226	671,248
Jun-19		687,731	671,331

FY16 & FY17 Biennium

Month	February 2018 Projection
Jul-19	672,837
Aug-19	675,386
Sep-19	674,868
Oct-19	677,418
Nov-19	676,993
Dec-19	677,394
Jan-20	676,636
Feb-20	676,430
Mar-20	677,552
Apr-20	678,038
May-20	679,489
Jun-20	679,452
Jul-20	680,772
Aug-20	683,101
Sep-20	682,322
Oct-20	684,603
Nov-20	683,947
Dec-20	684,254
Jan-21	683,366
Feb-21	683,088
Mar-21	684,158
Apr-21	684,497
May-21	685,845
Jun-21	685,691

Fiscal Year Ending Caseload

	Recipients	% Change
FY03	163,280	
FY04	169,334	4%
FY05	167,960	-1%
FY06	166,843	-1%
FY07	164,803	-1%
FY08	180,806	10%
FY09	205,894	14%
FY10	252,490	23%
FY11	282,722	12%
FY12	294,385	4%
FY13	306,117	4%
FY14	513,029	68%
FY15	576,435	12%
FY16	622,940	8%
FY17	646,464	4%
FY18	660,439	2%
FY19	671,331	2%
FY20	679,452	1%
FY21	685,691	1%



FY18-FY19 recipient counts are based on the most recent projections.