

Big Three Caseload Charts

November 2017

TANF Recipients



TANF Recipients

FY16 & FY17 Biennium

Month	TANF Recipients
Jul-15	28,317
Aug-15	27,864
Sep-15	28,711
Oct-15	27,586
Nov-15	27,412
Dec-15	27,558
Jan-16	26,707
Feb-16	25,998
Mar-16	25,964
Apr-16	24,990
May-16	25,003
Jun-16	24,498
Jul-16	24,324
Aug-16	25,670
Sep-16	24,562
Oct-16	25,244
Nov-16	25,329
Dec-16	25,333
Jan-17	24,380
Feb-17	24,520
Mar-17	24,027
Apr-17	23,200
May-17	24,102
Jun-17	23,748

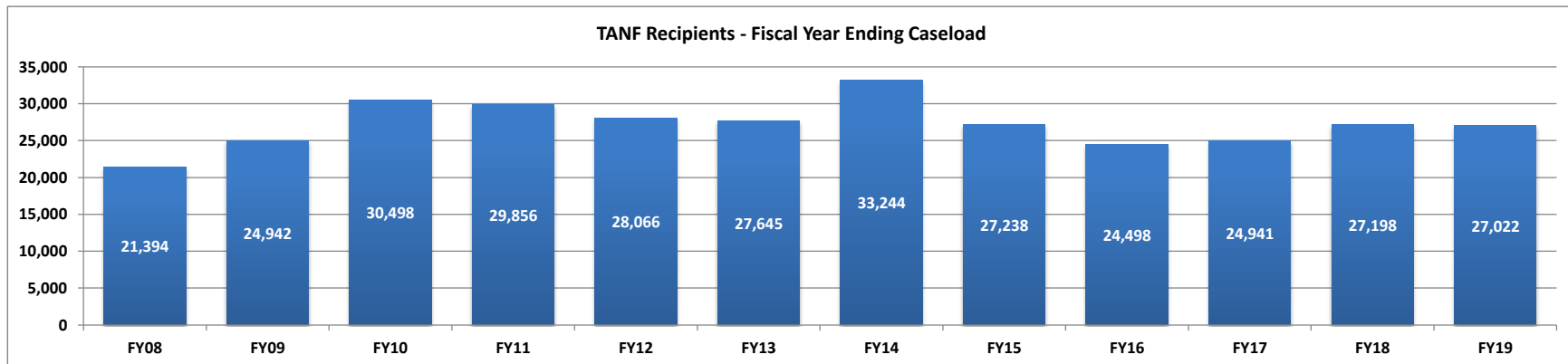
FY18 & FY19 Biennium

Month	TANF Recipients	Leg. Approved	November 2017 Projection
Jul-17	24,941	24,659	
Aug-17	26,386	24,968	
Sep-17	26,012	24,593	
Oct-17	26,701	24,642	26,701
Nov-17		24,440	26,669
Dec-17		24,471	26,851
Jan-18		24,458	26,931
Feb-18		24,185	26,858
Mar-18		24,482	27,107
Apr-18		24,458	27,063
May-18		24,641	27,227
Jun-18		24,535	27,198
Jul-18		24,604	27,237
Aug-18		24,999	27,493
Sep-18		24,467	27,088
Oct-18		24,752	27,309
Nov-18		24,594	27,203
Dec-18		24,643	27,307
Jan-19		24,629	27,292
Feb-19		24,351	27,121
Mar-19		24,407	27,130
Apr-19		24,583	27,137
May-19		24,782	27,245
Jun-19		24,453	27,022

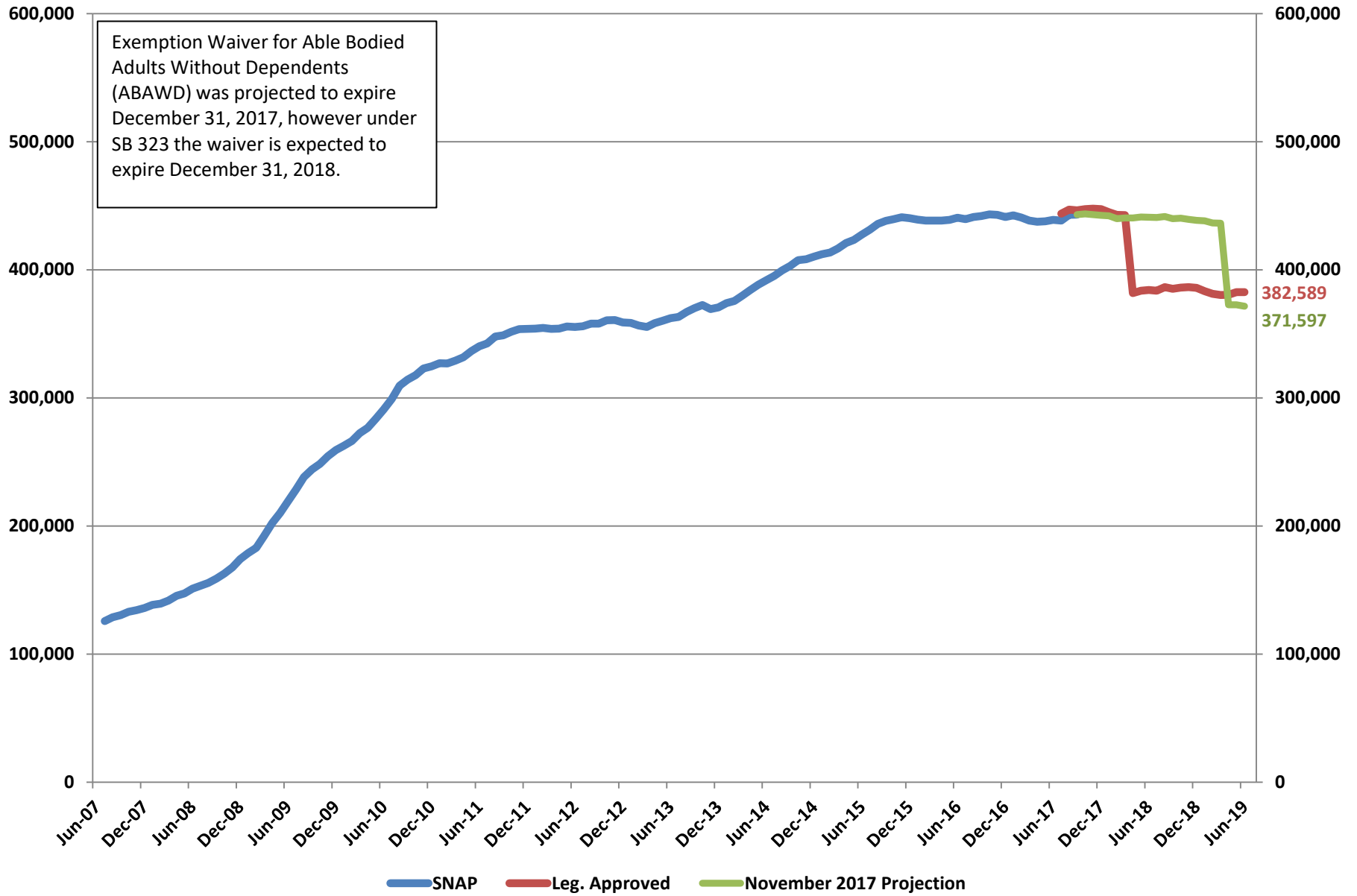
Fiscal Year Ending Caseload

	Recipients	% Change
FY03	27,621	
FY04	22,784	-18%
FY05	20,472	-10%
FY06	18,617	-9%
FY07	19,100	3%
FY08	21,394	12%
FY09	24,942	17%
FY10	30,498	22%
FY11	29,856	-2%
FY12	28,066	-6%
FY13	27,645	-2%
FY14	33,244	20%
FY15	27,238	-18%
FY16	24,498	-10%
FY17	24,941	2%
FY18	27,198	9%
FY19	27,022	-1%

FY18-FY19 recipient counts are based on the most recent projections.



SNAP Recipients



SNAP Recipients

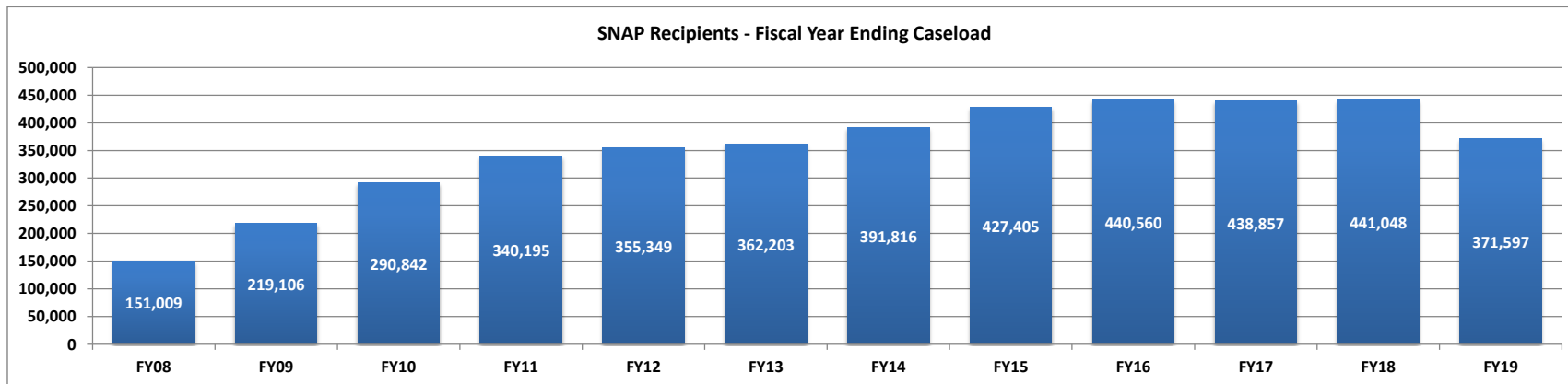
Month	SNAP Recipients
Jul-15	431,289
Aug-15	435,785
Sep-15	438,211
Oct-15	439,498
Nov-15	441,006
Dec-15	440,274
Jan-16	439,141
Feb-16	438,469
Mar-16	438,356
Apr-16	438,342
May-16	439,031
Jun-16	440,560
Jul-16	439,506
Aug-16	441,164
Sep-16	441,986
Oct-16	443,138
Nov-16	442,938
Dec-16	441,145
Jan-17	442,515
Feb-17	440,775
Mar-17	438,465
Apr-17	437,430
May-17	437,892
Jun-17	438,857

Month	SNAP Recipients	Leg. Approved	November 2017 Projection
Jul-17	438,368	443,828	
Aug-17	442,862	446,970	
Sep-17	442,981	446,384	442,981
Oct-17		447,306	443,588
Nov-17		447,633	443,109
Dec-17		447,348	442,526
Jan-18		444,866	442,055
Feb-18		442,874	439,952
Mar-18		442,669	440,363
Apr-18		381,736	440,488
May-18		383,550	441,144
Jun-18		384,226	441,048
Jul-18		383,612	440,827
Aug-18		386,487	441,596
Sep-18		385,082	439,957
Oct-18		386,135	440,283
Nov-18		386,412	439,315
Dec-18		385,880	438,581
Jan-19		383,199	438,242
Feb-19		381,130	436,577
Mar-19		380,277	436,367
Apr-19		380,534	372,559
May-19		382,429	372,676
Jun-19		382,589	371,597

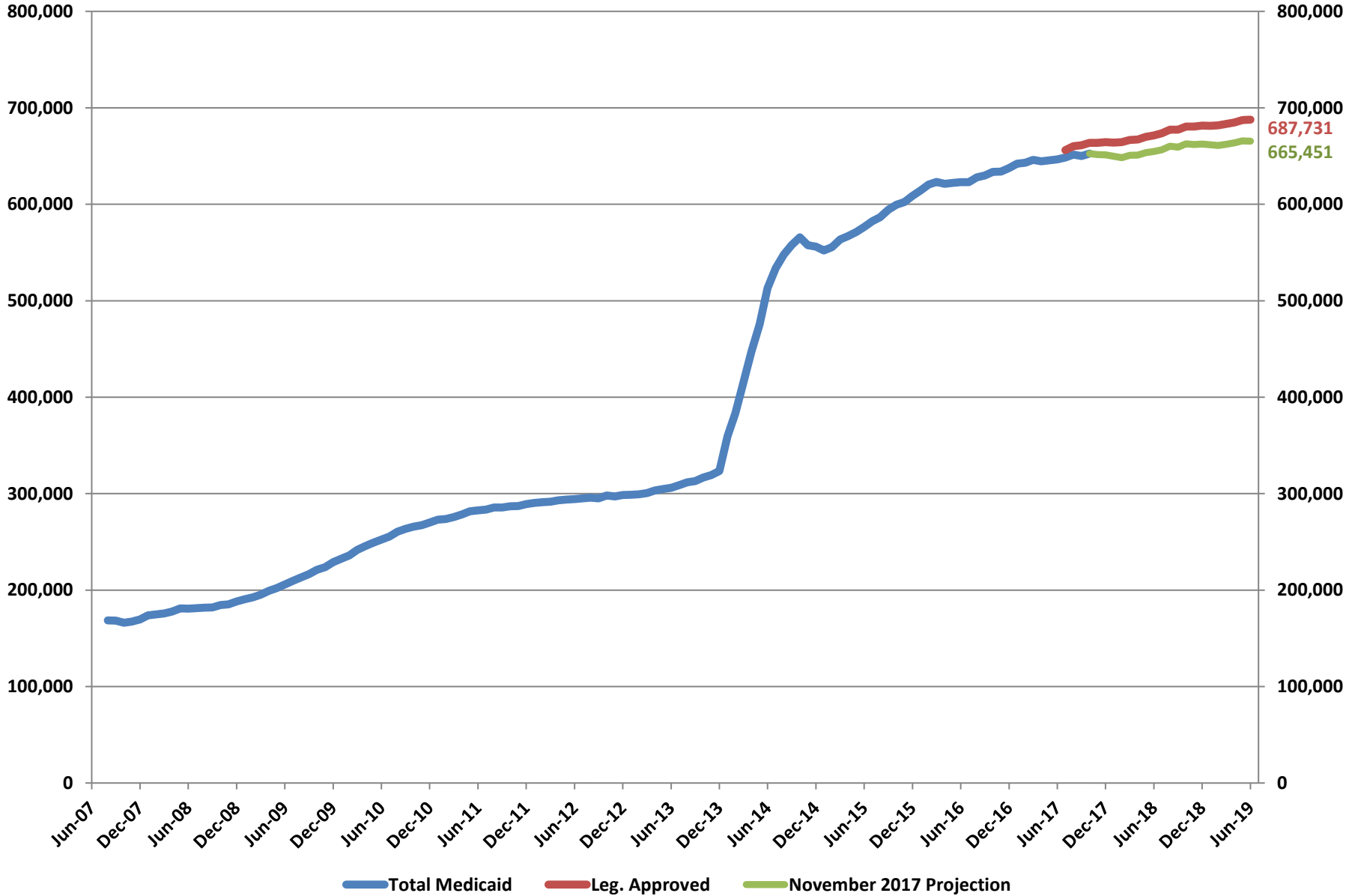
Fiscal Year Ending Caseload

	Recipients	% Change
FY03	117,829	
FY04	120,854	3%
FY05	120,614	0%
FY06	117,221	-3%
FY07	123,448	5%
FY08	151,009	22%
FY09	219,106	45%
FY10	290,842	33%
FY11	340,195	17%
FY12	355,349	4%
FY13	362,203	2%
FY14	391,816	8%
FY15	427,405	9%
FY16	440,560	3%
FY17	438,857	0%
FY18	441,048	0%
FY19	371,597	-16%

FY18-FY19 recipient counts are based on the most recent projections.



Total Medicaid Recipients



Total Medicaid Recipients

FY16 & FY17 Biennium

Month	Total Medicaid
Jul-15	582,470
Aug-15	586,601
Sep-15	594,306
Oct-15	599,650
Nov-15	602,370
Dec-15	608,745
Jan-16	614,158
Feb-16	620,491
Mar-16	623,079
Apr-16	621,187
May-16	622,191
Jun-16	622,940
Jul-16	623,002
Aug-16	627,802
Sep-16	629,956
Oct-16	633,535
Nov-16	633,837
Dec-16	637,501
Jan-17	642,028
Feb-17	643,194
Mar-17	645,963
Apr-17	644,535
May-17	645,540
Jun-17	646,464

FY18 & FY19 Biennium

Month	Total Medicaid	Leg. Approved	November 2017 Projection
Jul-17	648,513	656,163	
Aug-17	651,526	660,148	
Sep-17	650,002	661,255	
Oct-17	652,597	663,747	652,597
Nov-17		663,722	651,632
Dec-17		664,345	651,344
Jan-18		664,076	649,895
Feb-18		664,436	648,324
Mar-18		666,637	650,821
Apr-18		667,258	651,023
May-18		669,834	653,537
Jun-18		671,362	654,667
Jul-18		673,606	656,525
Aug-18		677,370	660,317
Sep-18		677,385	659,219
Oct-18		680,535	662,693
Nov-18		680,603	662,001
Dec-18		681,627	662,379
Jan-19		681,422	661,839
Feb-19		681,965	661,015
Mar-19		683,378	662,221
Apr-19		684,779	663,588
May-19		687,226	665,759
Jun-19		687,731	665,451

Fiscal Year Ending Caseload

	Recipients	% Change
FY03	163,280	
FY04	169,334	4%
FY05	167,960	-1%
FY06	166,843	-1%
FY07	164,803	-1%
FY08	180,806	10%
FY09	205,894	14%
FY10	252,490	23%
FY11	282,722	12%
FY12	294,385	4%
FY13	306,117	4%
FY14	513,029	68%
FY15	576,435	12%
FY16	622,940	8%
FY17	646,464	4%
FY18	654,667	1%
FY19	665,451	2%

FY18-FY19 recipient counts are based on the most recent projections.

Note: Does not include retro.

