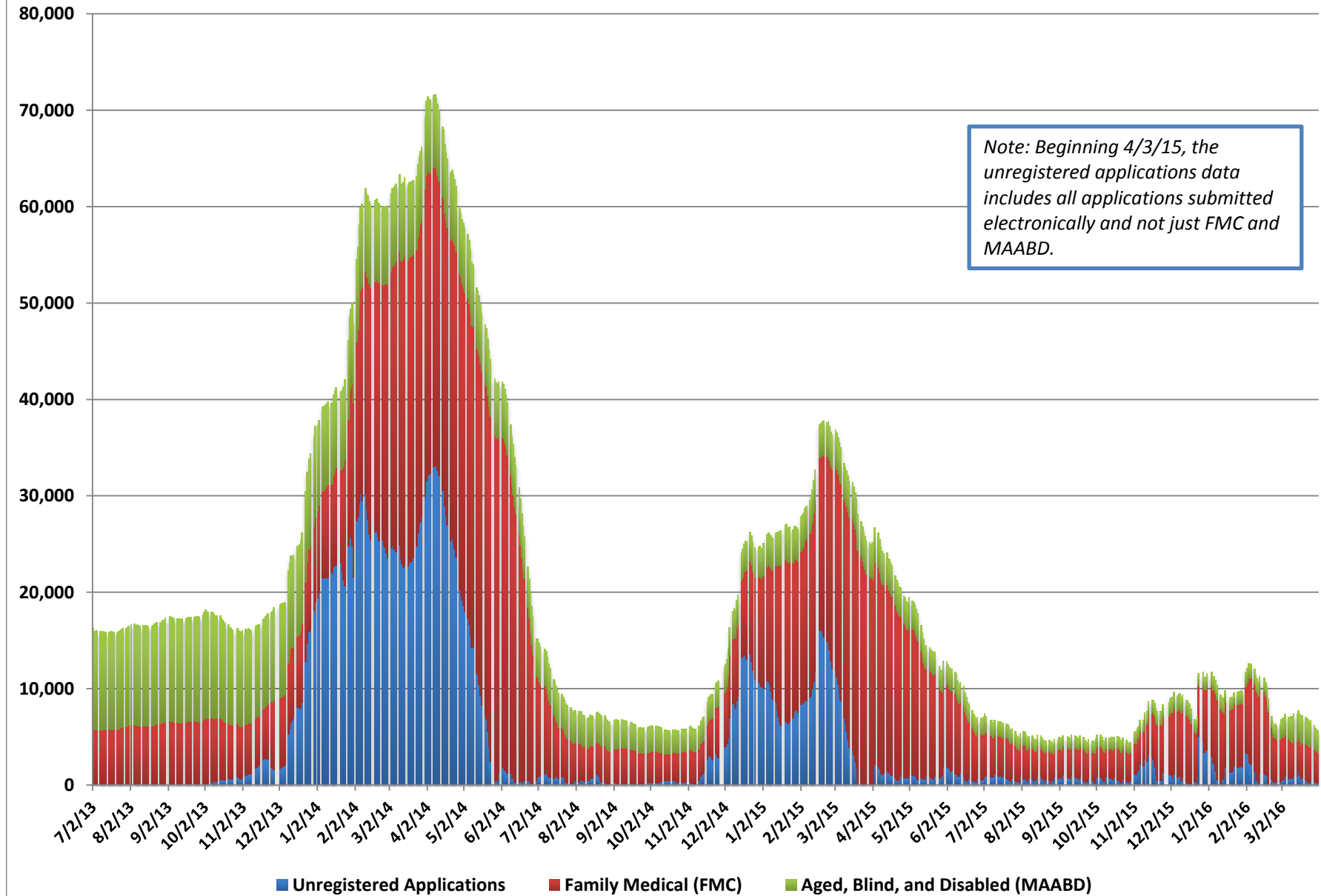


Medicaid Chart Pack

April 2016

Pending Applications

Note: Beginning 4/3/15, the unregistered applications data includes all applications submitted electronically and not just FMC and MAABD.

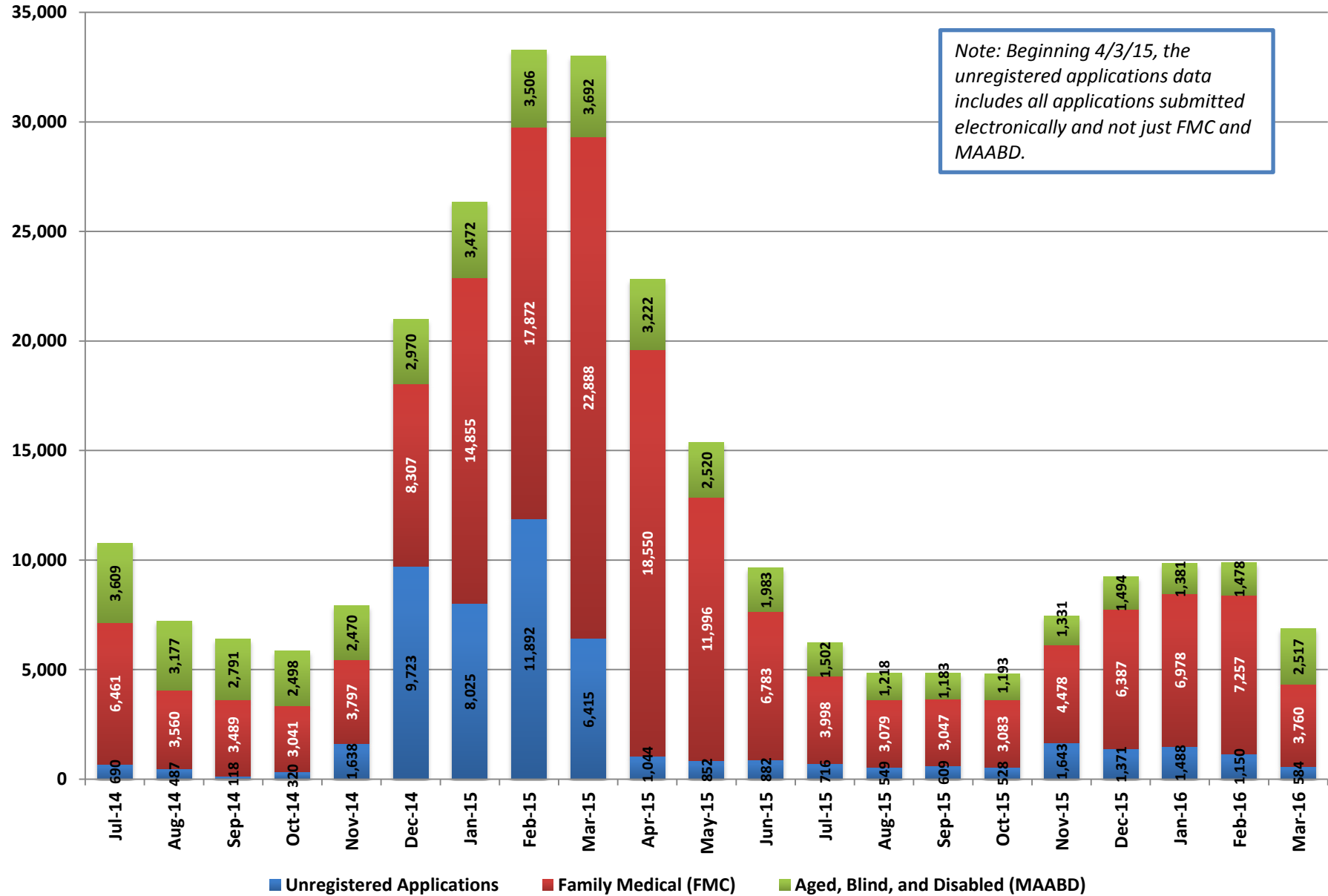


Pending Applications

		Family Medical (FMC)			Aged, Blind, and Disabled (MAABD)				Total Medicaid Pending Applications
Date	Unregistered Applications	Pending <= 45 Days	Pending > 45 Days	Total Applications	Pending <= 45 Days	Pending 46-90 Days	Pending > 90 Days	Total Applications	
3/1/16	412	4,467	38	4,505	963	153	791	1,907	6,824
3/2/16	560	4,412	39	4,451	920	186	833	1,939	6,950
3/3/16	510	4,362	31	4,393	938	181	905	2,024	6,927
3/4/16	895	4,285	26	4,311	951	204	1,016	2,171	7,377
3/7/16	630	4,180	34	4,214	833	331	1,056	2,220	7,064
3/8/16	677	3,885	25	3,910	1,005	402	1,047	2,454	7,041
3/9/16	703	3,767	21	3,788	1,124	432	1,083	2,639	7,130
3/10/16	675	3,658	22	3,680	1,125	488	1,159	2,772	7,127
3/11/16	953	3,635	22	3,657	1,175	511	1,135	2,821	7,431
3/14/16	909	3,601	32	3,633	1,143	548	1,122	2,813	7,355
3/15/16	1348	3,544	49	3,593	1,143	535	1,134	2,812	7,753
3/16/16	961	3,521	46	3,567	1,178	519	1,130	2,827	7,355
3/17/16	567	3,520	42	3,562	1,172	507	1,130	2,809	6,938
3/18/16	773	3,543	61	3,604	1,132	527	1,133	2,792	7,169
3/21/16	522	3,691	67	3,758	1,118	533	1,109	2,760	7,040
3/22/16	389	3,677	57	3,734	1,130	496	1,115	2,741	6,864
3/23/16	234	3,777	56	3,833	1,170	479	1,090	2,739	6,806
3/24/16	227	3,655	41	3,696	1,143	477	1,049	2,669	6,592
3/25/16	447	3,592	40	3,632	1,137	483	1,009	2,629	6,708
3/28/16	305	3,405	39	3,444	1,088	512	837	2,437	6,186
3/29/16	293	3,253	37	3,290	1,057	485	792	2,334	5,917
3/30/16	218	3,145	30	3,175	1,071	476	777	2,324	5,717
3/31/16	233	3,025	21	3,046	1,039	465	763	2,267	5,546

Pending Applications (Monthly Average)

Note: Beginning 4/3/15, the unregistered applications data includes all applications submitted electronically and not just FMC and MAABD.



Pending Applications - Monthly Average

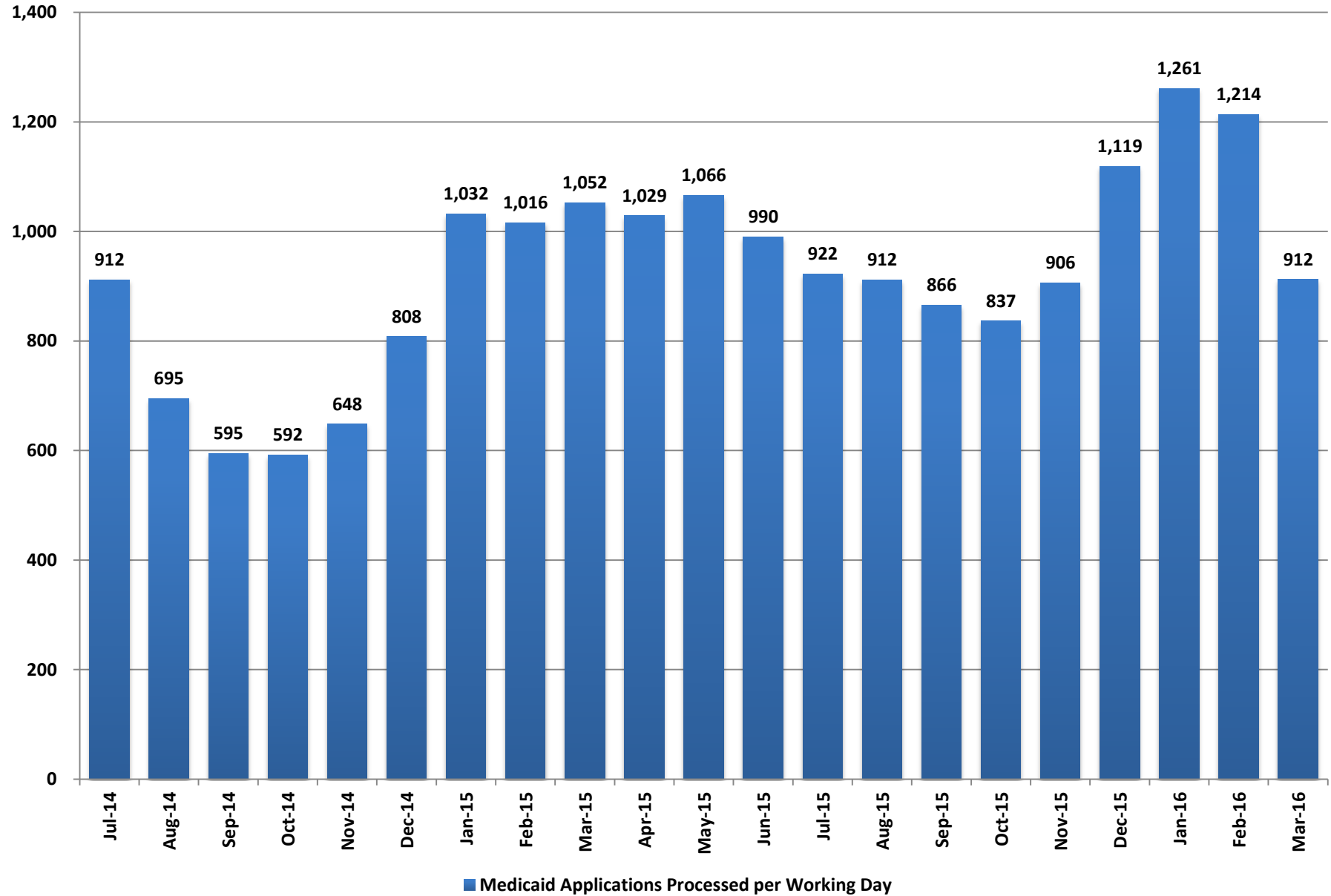
Month	Unregistered Applications	Family Medical (FMC)			Aged, Blind, and Disabled (MAABD)				Total Medicaid
		Pending <= 45 Days	Pending > 45 Days	Total Applications	Pending <= 45 Days	Pending 46-90 Days	Pending > 90 Days	Total Applications	Pending Applications
Jul-14	690	3,449	3,012	6,461	1,096	344	2,169	3,609	10,760
Aug-14	487	2,772	788	3,560	1,139	315	1,724	3,177	7,224
Sep-14	118	2,836	654	3,489	1,056	315	1,420	2,791	6,399
Oct-14	320	2,717	323	3,041	1,000	258	1,239	2,498	5,858
Nov-14	1,638	3,528	269	3,797	1,091	247	1,132	2,470	7,905
Dec-14	9,723	7,947	360	8,307	1,636	288	1,046	2,970	20,999
Jan-15	8,025	11,957	2,898	14,855	1,884	622	966	3,472	26,352
Feb-15	11,892	11,060	6,812	17,872	1,673	939	894	3,506	33,270
Mar-15	6,415	14,906	7,982	22,888	1,931	878	883	3,692	30,662
Apr-15	1,044	8,390	10,160	18,550	1,487	944	792	3,222	22,721
May-15	852	6,932	5,064	11,996	1,314	514	692	2,520	15,369
Jun-15	882	5,175	1,608	6,783	1,119	313	551	1,983	9,648
Jul-15	716	3,692	307	3,998	1,013	214	275	1,502	6,216
Aug-15	549	3,021	58	3,079	865	153	199	1,218	4,846
Sep-15	609	3,021	25	3,047	866	140	176	1,183	4,838
Oct-15	528	3,058	26	3,083	870	138	184	1,193	4,804
Nov-15	1,643	4,459	19	4,478	1,022	137	173	1,331	7,452
Dec-15	1,371	6,363	24	6,387	1,163	154	176	1,494	9,251
Jan-16	1,488	6,935	43	6,978	1,037	169	175	1,381	9,847
Feb-16	1,150	7,205	52	7,257	1,082	143	252	1,478	9,885
Mar-16	584	3,722	38	3,760	1,076	432	1,009	2,517	6,862
Apr-16									
May-16									
Jun-16									

Note: Beginning 4/3/15, the unregistered applications data includes all applications submitted electronically and not just FMC and MAABD.

Fiscal Year Averages

Fiscal Year	Unregistered Applications	Family Medical (FMC)			Aged, Blind, and Disabled (MAABD)				Total Medicaid
		Pending <= 45 Days	Pending > 45 Days	Total Applications	Pending <= 45 Days	Pending 46-90 Days	Pending > 90 Days	Total Applications	Pending Applications
FY14	13,681	7,925	8,462	16,387	2,094	1,197	5,355	8,646	35,324
FY15	3,376	6,810	3,357	10,167	1,369	498	1,129	2,997	16,405
FY16 to date	960	4,608	66	4,674	999	187	291	1,477	7,111

Medicaid Applications Processed per Working Day

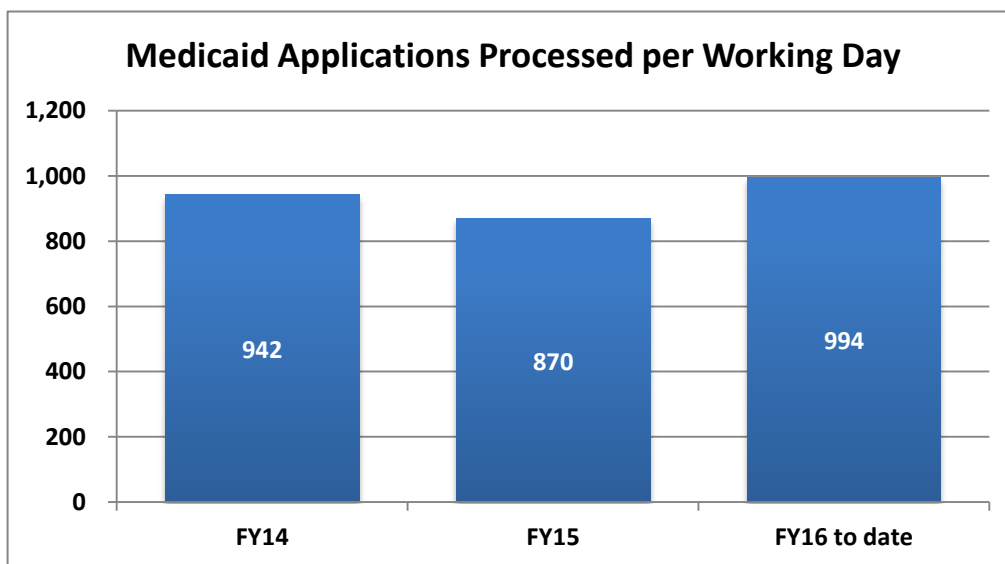


Medicaid Applications Processed Per Working Day

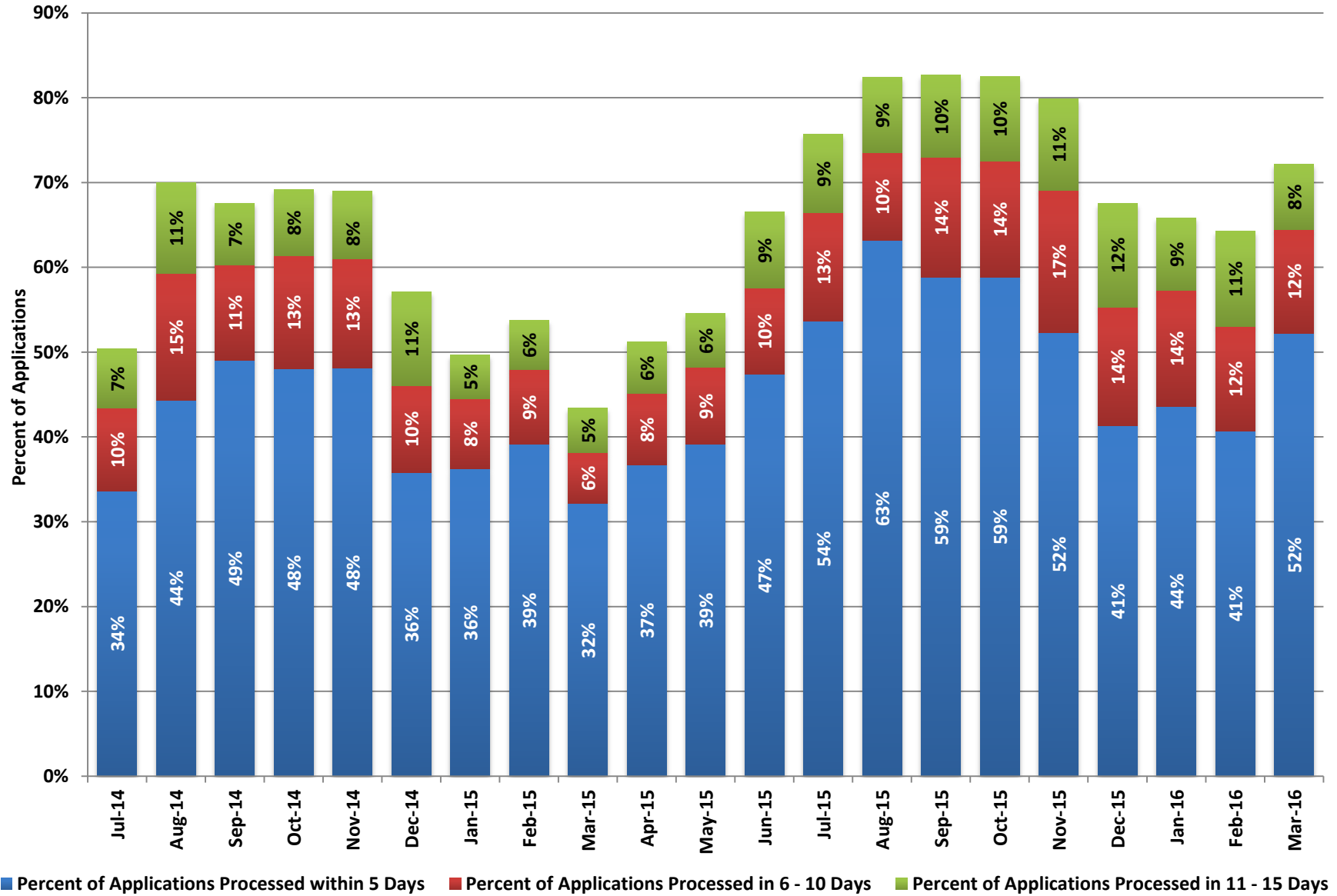
Fiscal Year Averages

Month	Medicaid Applications Processed per Working Day
Jul-14	912
Aug-14	695
Sep-14	595
Oct-14	592
Nov-14	648
Dec-14	808
Jan-15	1,032
Feb-15	1,016
Mar-15	1,052
Apr-15	1,029
May-15	1,066
Jun-15	990
Jul-15	922
Aug-15	912
Sep-15	866
Oct-15	837
Nov-15	906
Dec-15	1,119
Jan-16	1,261
Feb-16	1,214
Mar-16	912
Apr-16	
May-16	
Jun-16	

Fiscal Year	Medicaid Applications Processed per Working Day
FY14	942
FY15	870
FY16 to date	994



Applications Processed within 15 Days



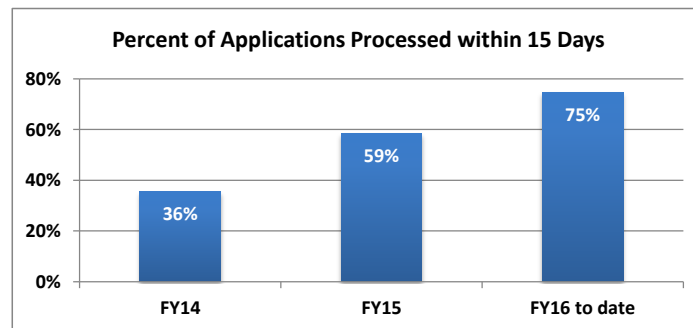
Applications Processed within 15 Days

Month	Applications Processed within 5 Days	Percent of Applications Processed within 5 Days	Applications Processed in 6 - 10 Days	Percent of Applications Processed in 6 - 10 Days	Applications Processed in 11 - 15 Days	Percent of Applications Processed in 11 - 15 Days	Applications Processed within 15 Days	Total Applications Processed	Percent of Applications Processed within 15 Days
Jul-14	6,748	34%	1,958	10%	1,404	7%	10,110	20,070	50%
Aug-14	6,471	44%	2,172	15%	1,570	11%	10,213	14,590	70%
Sep-14	6,130	49%	1,404	11%	918	7%	8,452	12,507	68%
Oct-14	6,252	48%	1,740	13%	1,016	8%	9,008	13,019	69%
Nov-14	5,296	48%	1,423	13%	878	8%	7,597	11,015	69%
Dec-14	6,372	36%	1,821	10%	1,964	11%	10,157	17,785	57%
Jan-15	7,486	36%	1,702	8%	1,068	5%	10,256	20,642	50%
Feb-15	7,514	39%	1,685	9%	1,126	6%	10,325	19,202	54%
Mar-15	7,510	32%	1,402	6%	1,225	5%	10,137	23,366	43%
Apr-15	8,415	37%	1,922	8%	1,401	6%	11,738	22,922	51%
May-15	8,339	39%	1,927	9%	1,357	6%	11,623	21,311	55%
Jun-15	10,318	47%	2,209	10%	1,959	9%	14,486	21,780	67%
Jul-15	10,895	54%	2,579	13%	1,878	9%	15,352	20,289	76%
Aug-15	12,090	63%	1,978	10%	1,716	9%	15,784	19,146	82%
Sep-15	10,683	59%	2,577	14%	1,761	10%	15,021	18,171	83%
Oct-15	10,342	59%	2,395	14%	1,753	10%	14,490	17,569	82%
Nov-15	9,007	52%	2,886	17%	1,863	11%	13,756	17,218	80%
Dec-15	9,713	41%	3,283	14%	2,878	12%	15,874	23,501	68%
Jan-16	10,451	44%	3,276	14%	2,053	9%	15,780	23,964	66%
Feb-16	9,877	41%	3,004	12%	2,716	11%	15,597	24,275	64%
Mar-16	10,961	52%	2,560	12%	1,623	8%	15,144	20,982	72%
Apr-16									
May-16									
Jun-16									

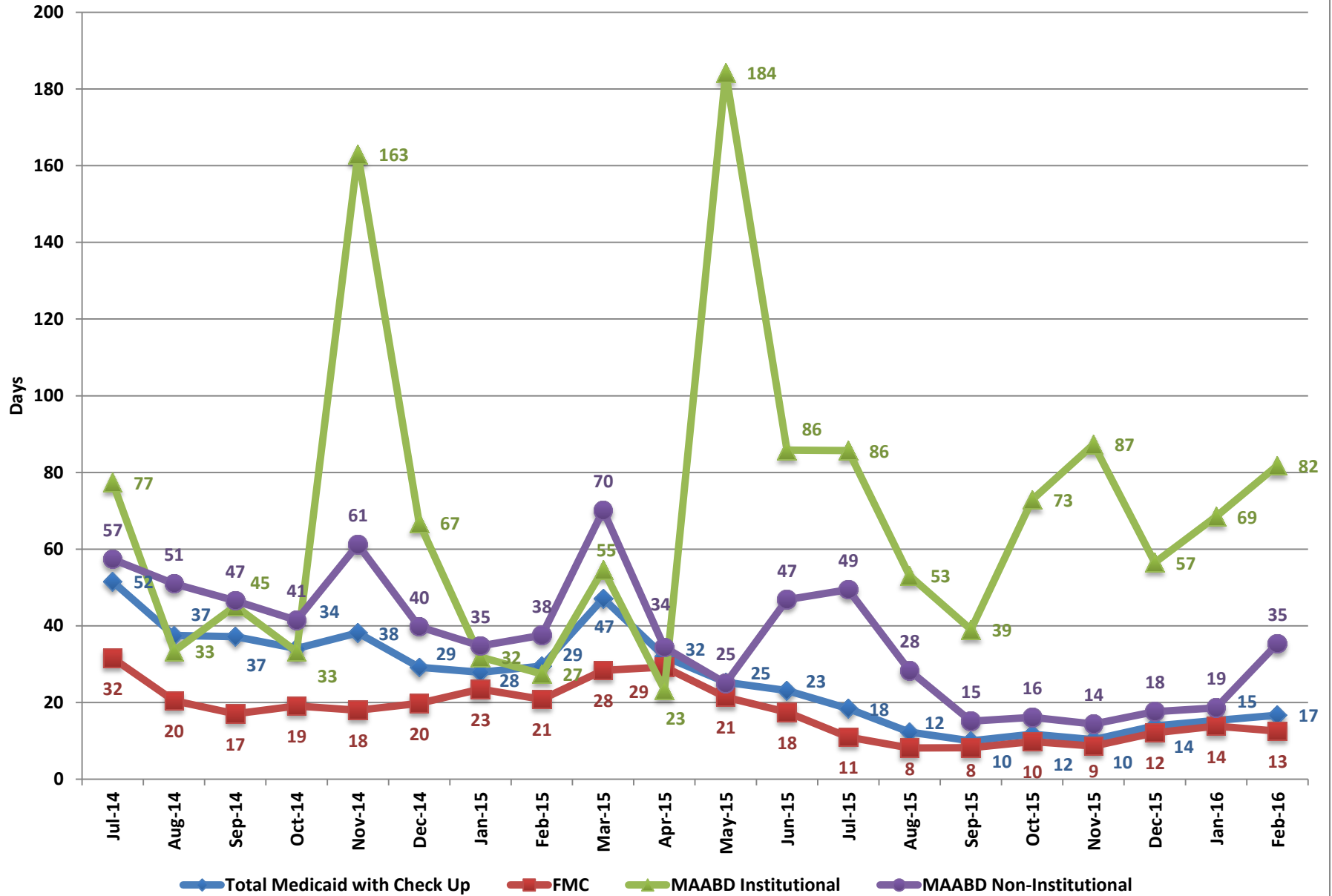
Note: This data reflects Family Medical (FMC), Newly Eligible Adults, Aged, Blind and Disabled (MAABD), and Nevada Check Up applications.

Percent of Applications Processed within 15 Days - Fiscal Year Average

Fiscal Year	% within 15 Days
FY14	36%
FY15	59%
FY16 to date	75%



Average Processing Time (Days)

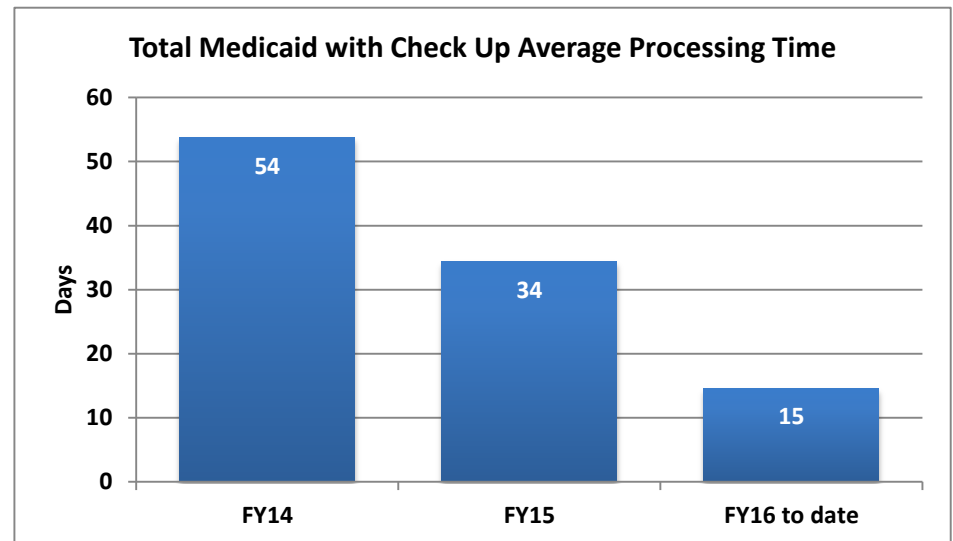


Average Processing Time (Days)

Month	Total Medicaid with Check Up	FMC	MAABD Institutional	MAABD Non-Institutional
Jul-14	52	32	77	57
Aug-14	37	20	33	51
Sep-14	37	17	45	47
Oct-14	34	19	33	41
Nov-14	38	18	163	61
Dec-14	29	20	67	40
Jan-15	28	23	32	35
Feb-15	29	21	27	38
Mar-15	47	28	55	70
Apr-15	32	29	23	34
May-15	25	21	184	25
Jun-15	23	18	86	47
Jul-15	18	11	86	49
Aug-15	12	8	53	28
Sep-15	10	8	39	15
Oct-15	12	10	73	16
Nov-15	10	9	87	14
Dec-15	14	12	57	18
Jan-16	15	14	69	19
Feb-16	17	13	82	35
Mar-16	23	10	66	73
Apr-16				
May-16				
Jun-16				

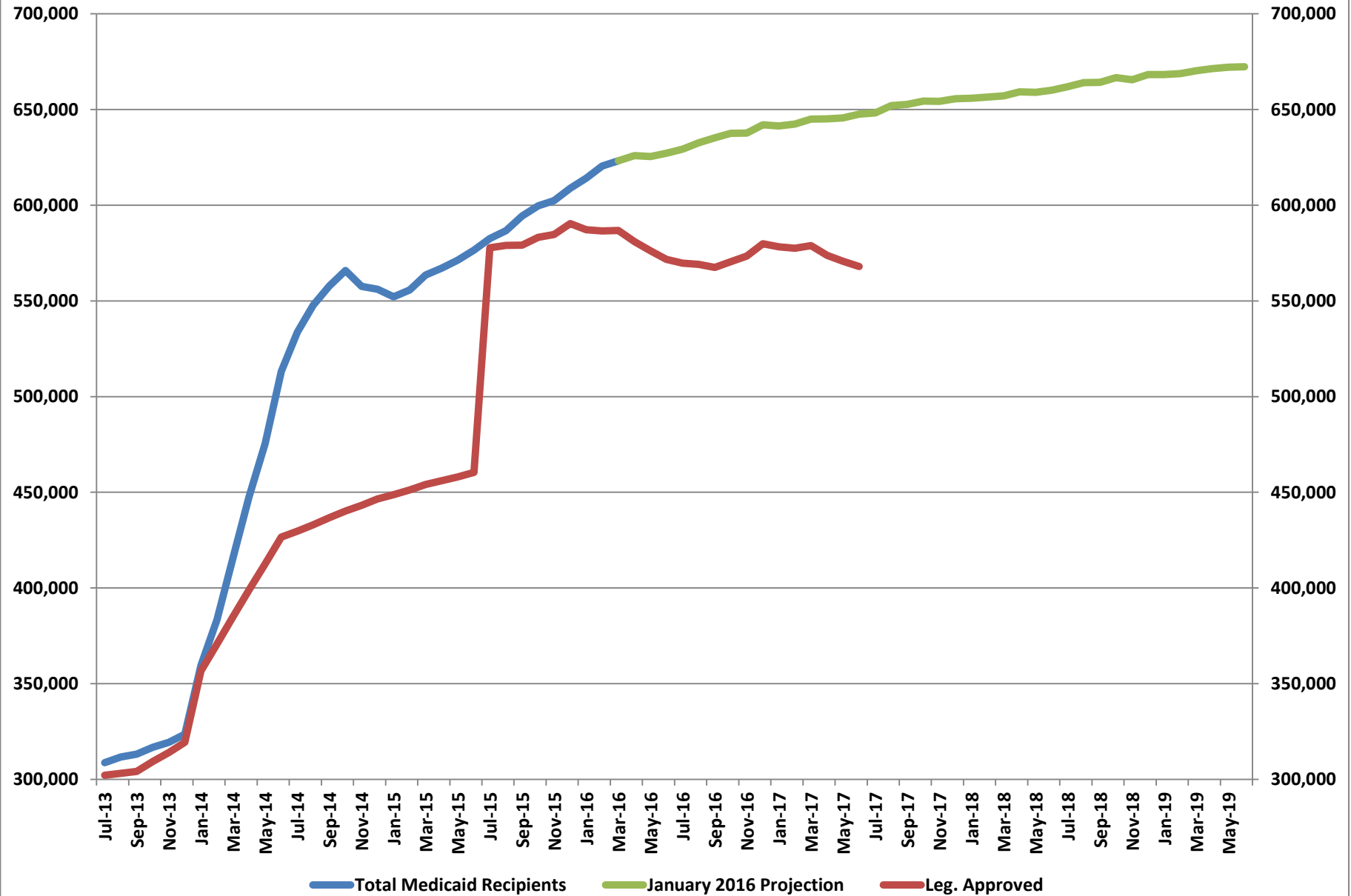
Fiscal Year Averages

Fiscal Year	Total Medicaid with Check Up	FMC	MAABD Institutional	MAABD Non-Institutional
FY14	54			
FY15	34	22	69	45
FY16 to date	15	10	68	30



Note: A few aid codes with average processing days in excess of 100 days drove up the MAABD Institutional average processing time in November 2014 and May 2015.

Total Medicaid Recipients



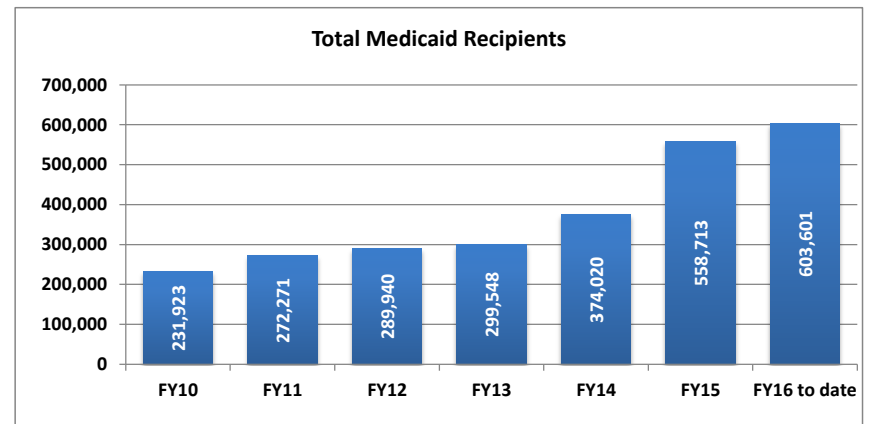
Total Medicaid Recipients

Month	Total Medicaid Recipients	Leg. Approved	March 2016 Projection
Jul-13	308,756	302,133	
Aug-13	311,704	303,108	
Sep-13	313,130	304,125	
Oct-13	316,744	309,289	
Nov-13	319,378	313,966	
Dec-13	323,531	319,296	
Jan-14	359,488	356,572	
Feb-14	383,551	370,719	
Mar-14	416,043	385,155	
Apr-14	447,606	398,982	
May-14	475,503	412,566	
Jun-14	513,076	426,551	
Jul-14	533,654	429,697	
Aug-14	547,856	433,059	
Sep-14	557,827	436,736	
Oct-14	565,910	440,163	
Nov-14	557,568	443,172	
Dec-14	556,084	446,496	
Jan-15	552,170	448,682	
Feb-15	555,696	451,278	
Mar-15	563,554	454,123	
Apr-15	567,111	456,099	
May-15	571,372	458,039	
Jun-15	576,481	460,431	
Jul-15	582,531	577,803	
Aug-15	586,654	579,006	
Sep-15	594,359	579,094	
Oct-15	599,701	583,229	
Nov-15	602,421	584,641	
Dec-15	608,812	590,343	
Jan-16	614,216	587,111	
Feb-16	620,541	586,521	
Mar-16	623,177	586,771	623,177
Apr-16		581,029	625,905
May-16		576,122	625,417
Jun-16		571,718	627,147

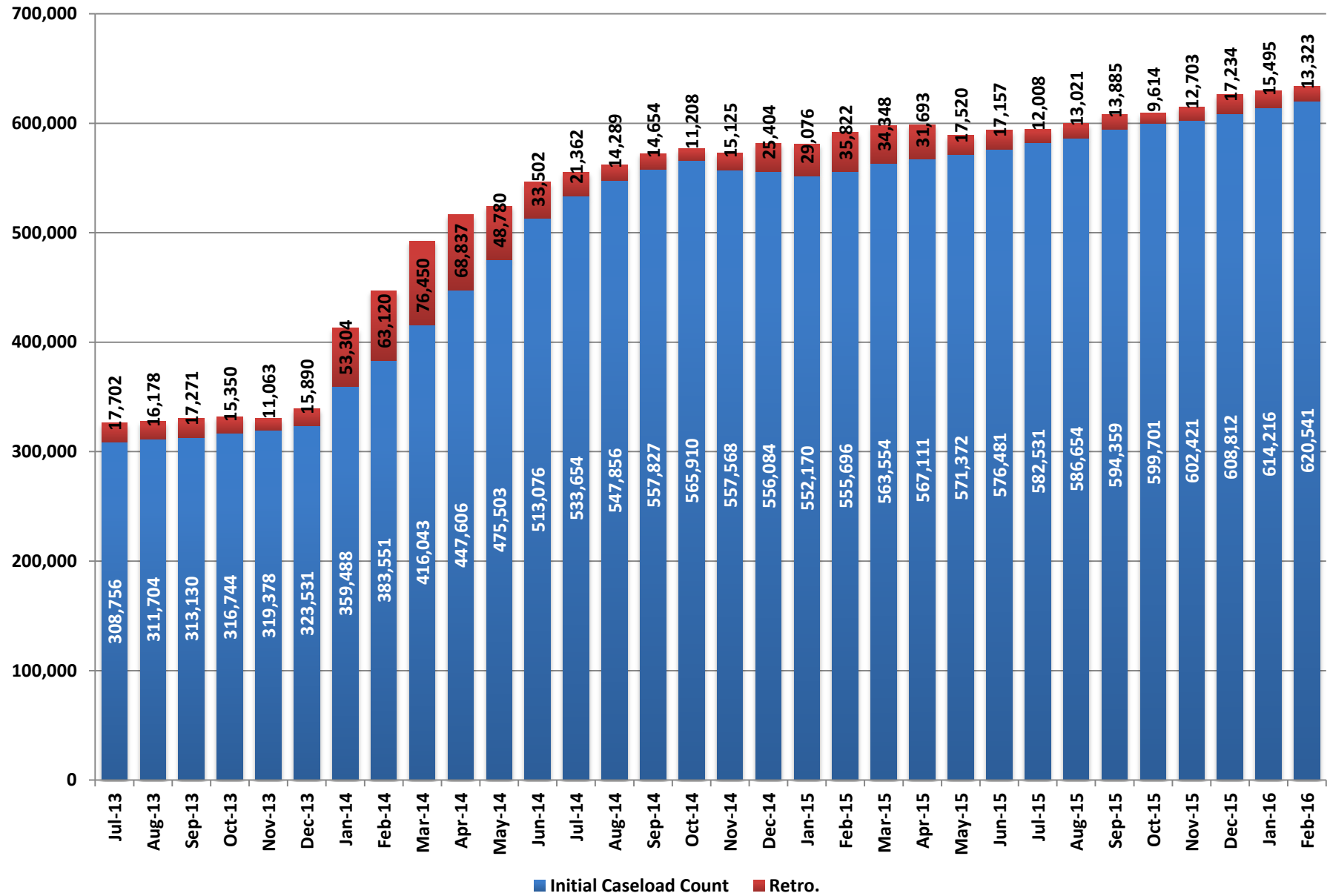
Month	Leg. Approved	March 2016 Projection
Jul-16	569,774	629,331
Aug-16	569,039	632,574
Sep-16	567,482	635,189
Oct-16	570,401	637,612
Nov-16	573,480	637,693
Dec-16	579,902	641,983
Jan-17	578,290	641,388
Feb-17	577,558	642,369
Mar-17	578,835	644,967
Apr-17	573,805	645,156
May-17	570,699	645,616
Jun-17	567,952	647,548
Jul-17		648,262
Aug-17		652,055
Sep-17		652,617
Oct-17		654,354
Nov-17		654,270
Dec-17		655,641
Jan-18		655,865
Feb-18		656,459
Mar-18		657,170
Apr-18		659,278
May-18		658,962
Jun-18		660,112
Jul-18		661,958
Aug-18		664,100
Sep-18		664,179
Oct-18		666,640
Nov-18		665,605
Dec-18		668,255
Jan-19		668,299
Feb-19		668,723
Mar-19		670,248
Apr-19		671,317
May-19		672,116
Jun-19		672,343

Fiscal Year Average

Fiscal Year	Total Medicaid Recipients	Percent Change
FY10	231,923	
FY11	272,271	17.4%
FY12	289,940	6.5%
FY13	299,548	3.3%
FY14	374,020	24.9%
FY15	558,713	49.4%
FY16 to date	603,601	8.0%



Total Medicaid - Initial and Retroactive Caseload Counts



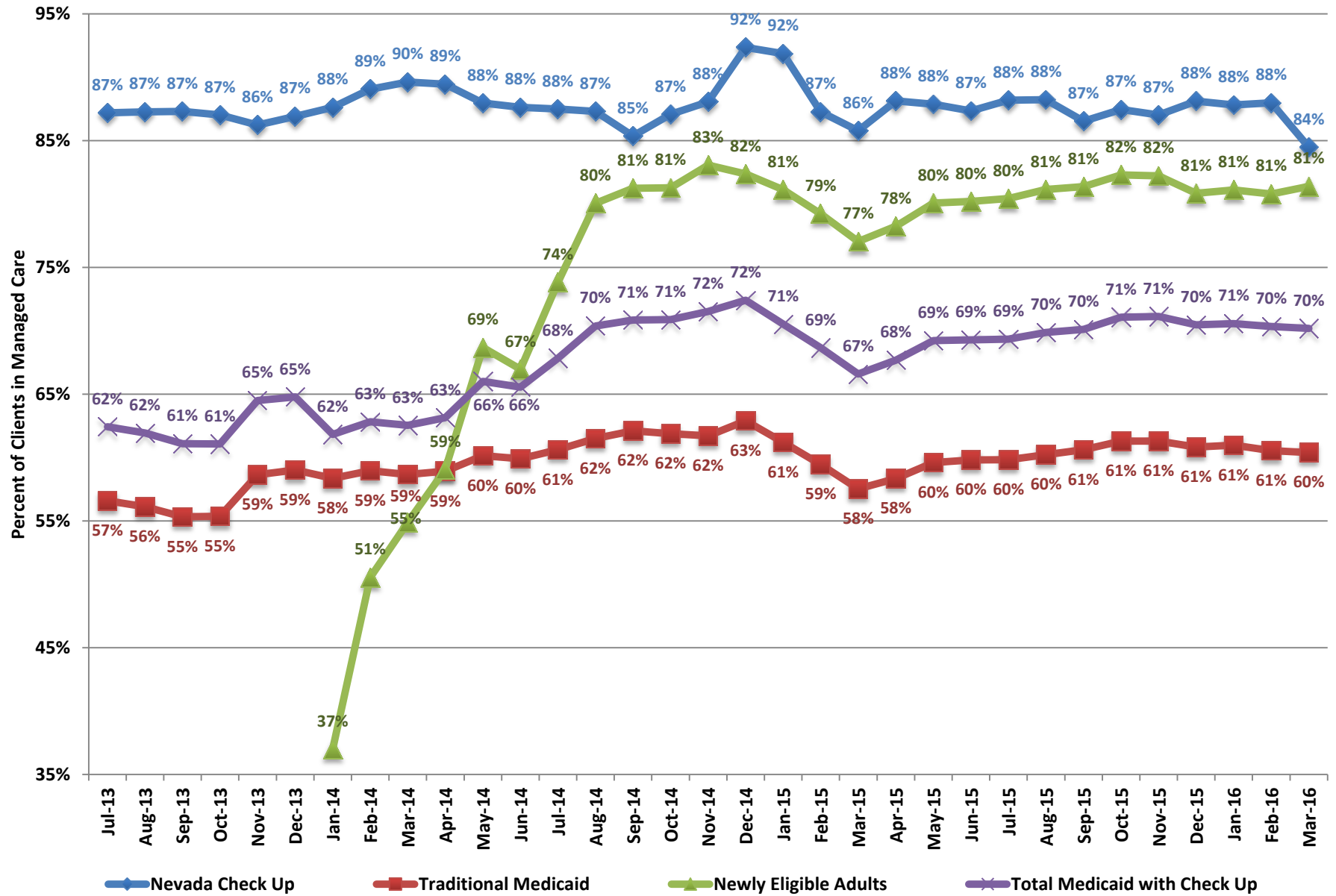
Initial and Retroactive Caseload Counts

	FMC				Aged				Blind and Disabled				Total MAABD				Total Medicaid			
	Initial Caseload Count	Retro.	Caseload with Retro.	% Retro.	Initial Caseload Count	Retro.	Caseload with Retro.	% Retro	Initial Caseload Count	Retro.	Caseload with Retro.	% Retro	Initial Caseload Count	Retro.	Caseload with Retro.	% Retro	Initial Caseload Count	Retro.	Caseload with Retro.	% Retro
Jul-14	442,154	18,885	461,039	4.3%	11,316	332	11,648	2.9%	36,472	809	37,281	2.2%	82,224	2,295	84,519	2.8%	533,654	21,362	555,016	4.0%
Aug-14	455,137	12,227	467,364	2.7%	11,403	297	11,700	2.6%	36,885	593	37,478	1.6%	83,405	1,872	85,277	2.2%	547,856	14,289	562,145	2.6%
Sep-14	464,121	12,876	476,997	2.8%	11,492	278	11,770	2.4%	37,150	568	37,718	1.5%	84,324	1,593	85,917	1.9%	557,827	14,654	572,481	2.6%
Oct-14	471,105	9,708	480,813	2.1%	11,563	228	11,791	2.0%	37,574	442	38,016	1.2%	85,366	1,362	86,728	1.6%	565,910	11,208	577,118	2.0%
Nov-14	462,482	13,896	476,378	3.0%	11,601	172	11,773	1.5%	37,520	377	37,897	1.0%	85,606	1,117	86,723	1.3%	557,568	15,125	572,693	2.7%
Dec-14	461,718	23,665	485,383	5.1%	11,628	205	11,833	1.8%	37,387	522	37,909	1.4%	84,766	1,522	86,288	1.8%	556,084	25,404	581,488	4.6%
Jan-15	457,310	27,424	484,734	6.0%	11,649	222	11,871	1.9%	37,585	524	38,109	1.4%	85,263	1,417	86,680	1.7%	552,170	29,076	581,246	5.3%
Feb-15	460,123	34,249	494,372	7.4%	11,666	192	11,858	1.6%	37,725	524	38,249	1.4%	85,974	1,382	87,356	1.6%	555,696	35,822	591,518	6.4%
Mar-15	467,055	32,662	499,717	7.0%	11,719	218	11,937	1.9%	37,923	557	38,480	1.5%	86,738	1,492	88,230	1.7%	563,554	34,348	597,902	6.1%
Apr-15	469,884	29,811	499,695	6.3%	11,764	256	12,020	2.2%	38,177	588	38,765	1.5%	87,339	1,676	89,015	1.9%	567,111	31,693	598,804	5.6%
May-15	473,464	16,171	489,635	3.4%	11,793	215	12,008	1.8%	38,356	430	38,786	1.1%	87,882	1,162	89,044	1.3%	571,372	17,520	588,892	3.1%
Jun-15	477,532	15,654	493,186	3.3%	11,878	256	12,134	2.2%	38,710	500	39,210	1.3%	88,864	1,303	90,167	1.5%	576,481	17,157	593,638	3.0%
Jul-15	483,253	10,755	494,008	2.2%	11,922	220	12,142	1.8%	38,752	364	39,116	0.9%	89,152	1,071	90,223	1.2%	582,531	12,008	594,539	2.1%
Aug-15	486,945	11,816	498,761	2.4%	11,981	200	12,181	1.7%	38,940	350	39,290	0.9%	89,453	1,038	90,491	1.2%	586,654	13,021	599,675	2.2%
Sep-15	494,231	12,656	506,887	2.6%	11,991	225	12,216	1.9%	39,061	379	39,440	1.0%	89,904	1,104	91,008	1.2%	594,359	13,885	608,244	2.3%
Oct-15	498,924	8,508	507,432	1.7%	12,089	190	12,279	1.6%	39,263	293	39,556	0.7%	90,454	1,007	91,461	1.1%	599,701	9,614	609,315	1.6%
Nov-15	501,505	11,507	513,012	2.3%	12,076	162	12,238	1.3%	39,362	278	39,640	0.7%	90,530	1,083	91,613	1.2%	602,421	12,703	615,124	2.1%
Dec-15	507,151	15,287	522,438	3.0%	12,154	140	12,294	1.2%	39,609	325	39,934	0.8%	91,188	1,803	92,991	2.0%	608,812	17,234	626,046	2.8%
Jan-16	511,245	14,540	525,785	2.8%	12,182	114	12,296	0.9%	39,723	278	40,001	0.7%	91,678	861	92,539	0.9%	614,216	15,495	629,711	2.5%
Feb-16	516,923	12,548	529,471	2.4%	12,208	99	12,307	0.8%	39,932	270	40,202	0.7%	92,367	712	93,079	0.8%	620,541	13,323	633,864	2.1%
Mar-16	518,981				12,347				40,191				93,423				623,177			
Apr-16																				
May-16																				
Jun-16																				

Fiscal Year Averages

	FMC				Aged				Blind and Disabled				Total MAABD				Total Medicaid			
Fiscal Year	Initial Caseload Count	Retro.	Caseload with Retro.	% Retro.	Initial Caseload Count	Retro.	Caseload with Retro.	% Retro	Initial Caseload Count	Retro.	Caseload with Retro.	% Retro	Initial Caseload Count	Retro.	Caseload with Retro.	% Retro	Initial Caseload Count	Retro.	Caseload with Retro.	% Retro
FY14	287,197	33,883	321,081	11.1%	10,974	298	11,272	2.7%	34,629	1,380	36,009	4.0%	77,858	2,402	80,260	3.1%	374,043	36,454	410,496	9.3%
FY15	463,507	20,602	484,109	4.4%	11,623	239	11,862	2.1%	37,622	536	38,158	1.4%	85,646	1,516	87,162	1.8%	558,774	22,305	581,078	4.0%
FY16 to date	490,838	12,202	512,224	2.4%	11,996	169	12,244	1.4%	39,426	317	39,647	0.8%	89,729	1,085	91,676	1.2%	603,601	13,410	614,565	2.2%

Percent in Managed Care by Client Type



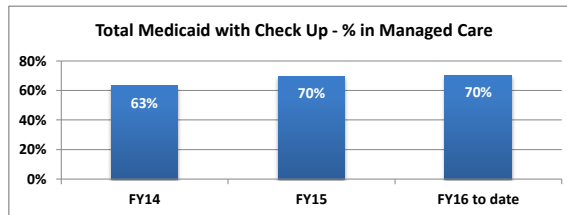
Managed Care Enrollment

Month	Nevada Check Up			Traditional Medicaid			Newly Eligible Adults			Total Medicaid with Check Up		
	Managed Care Enrollment	Total Caseload	% in Managed Care	Managed Care Enrollment	Total Caseload net of SLMB	% in Managed Care	Managed Care Enrollment	Total Caseload	% in Managed Care	Managed Care Enrollment	Total Caseload net of SLMB	% in Managed Care
Jul-13	18,564	21,287	87%	180,321	318,584	57%				198,885	318,584	62%
Aug-13	18,691	21,415	87%	180,538	321,666	56%				199,229	321,666	62%
Sep-13	18,574	21,275	87%	178,738	322,997	55%				197,312	322,997	61%
Oct-13	18,617	21,392	87%	180,870	326,653	55%				199,487	326,653	61%
Nov-13	19,344	22,430	86%	193,669	330,219	59%				213,013	330,219	65%
Dec-13	19,224	22,116	87%	197,178	334,071	59%				216,402	334,071	65%
Jan-14	18,894	21,561	88%	198,860	340,776	58%	10,521	28,435	37%	228,275	369,211	62%
Feb-14	18,840	21,152	89%	205,617	348,684	59%	22,249	44,012	51%	246,706	392,696	63%
Mar-14	18,888	21,072	90%	211,857	361,152	59%	34,979	63,731	55%	265,724	424,883	63%
Apr-14	19,144	21,398	89%	220,021	373,428	59%	49,153	83,216	59%	288,318	456,644	63%
May-14	19,790	22,495	88%	231,148	384,265	60%	69,633	101,384	69%	320,571	485,649	66%
Jun-14	20,730	23,655	88%	238,677	398,391	60%	84,371	125,989	67%	343,778	524,380	66%
Jul-14	21,056	24,062	88%	246,697	406,981	61%	102,004	138,162	74%	369,757	545,143	68%
Aug-14	22,749	26,057	87%	255,444	415,316	62%	116,710	145,761	80%	394,903	561,077	70%
Sep-14	20,727	24,276	85%	259,459	417,735	62%	122,941	151,308	81%	403,127	569,043	71%
Oct-14	21,526	24,717	87%	260,195	420,486	62%	127,480	156,835	81%	409,201	577,321	71%
Nov-14	21,662	24,597	88%	252,144	408,586	62%	133,092	160,205	83%	406,898	568,791	72%
Dec-14	21,798	23,603	92%	252,731	401,766	63%	135,852	164,906	82%	410,381	566,672	72%
Jan-15	19,078	20,767	92%	240,793	393,451	61%	134,994	166,393	81%	394,865	559,844	71%
Feb-15	17,980	20,600	87%	233,076	391,981	59%	135,531	171,041	79%	386,587	563,022	69%
Mar-15	17,146	19,985	86%	226,252	393,204	58%	136,242	176,834	77%	379,640	570,038	67%
Apr-15	17,813	20,208	88%	229,849	393,933	58%	140,674	179,759	78%	388,336	573,692	68%
May-15	18,718	21,298	88%	237,126	397,888	60%	144,971	181,051	80%	400,815	578,939	69%
Jun-15	18,420	21,089	87%	240,952	402,798	60%	145,036	180,817	80%	404,408	583,615	69%
Jul-15	18,516	20,995	88%	243,673	407,308	60%	146,559	182,223	80%	408,748	589,531	69%
Aug-15	18,859	21,373	88%	247,172	410,352	60%	149,111	183,742	81%	415,142	594,094	70%
Sep-15	18,307	21,154	87%	251,157	414,314	61%	152,262	187,110	81%	421,726	601,424	70%
Oct-15	19,608	22,419	87%	256,379	418,244	61%	156,076	189,623	82%	432,063	607,867	71%
Nov-15	19,794	22,742	87%	256,741	418,785	61%	158,049	192,224	82%	434,584	611,009	71%
Dec-15	20,200	22,922	88%	256,116	420,978	61%	158,819	196,446	81%	435,135	617,424	70%
Jan-16	19,504	22,211	88%	257,600	422,492	61%	161,849	199,534	81%	438,953	622,026	71%
Feb-16	20,480	23,276	88%	257,895	425,899	61%	164,263	203,292	81%	442,638	629,191	70%
Mar-16	18,985	22,471	84%	257,825	426,883	60%	166,004	203,939	81%	442,814	630,822	70%
Apr-16	20,699			259,013			166,441			446,153		
May-16												
Jun-16												
Jul-16												

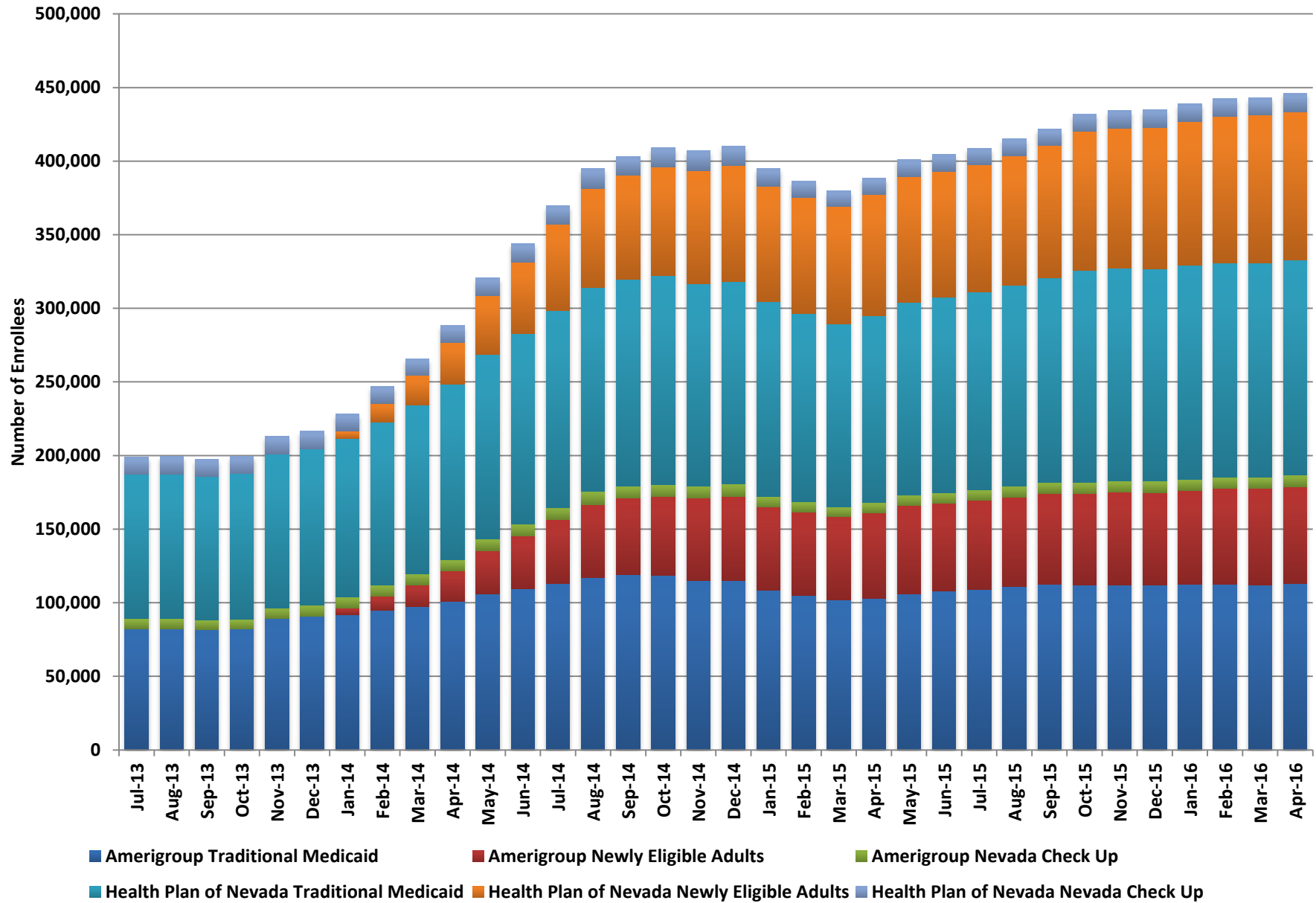
Note: Traditional Medicaid totals include both cat 11 (CHIP Expansion), and cat 12 (TANF/CHAP) populations.

Total Medicaid with Check Up Fiscal Year Averages

	Managed Care Enrollment	% in Managed Care
FY14	243,142	63%
FY15	395,743	70%
FY16 to date	431,796	70%



Managed Care Enrollment by Plan and Client Type



Managed Care Enrollment by Plan and Client Type

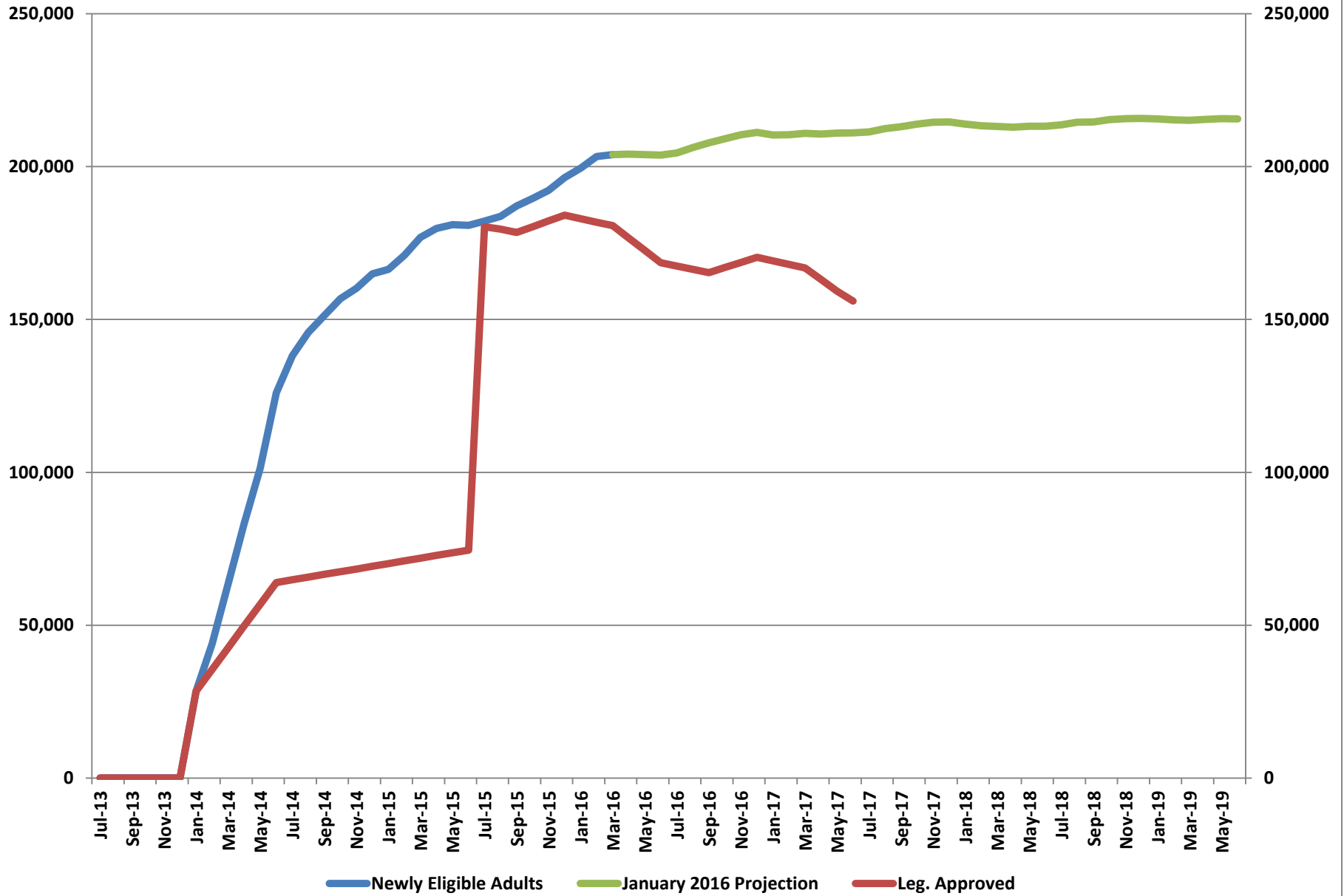
Month	Amerigroup								Health Plan of Nevada								Total Managed Care Enrollment
	Traditional Medicaid	% of Traditional Medicaid	Newly Eligible Adults	% of Newly Eligible	Nevada Check Up	% of Nevada Check Up	Total for Plan	% of Total	Traditional Medicaid	% of Traditional Medicaid	Newly Eligible Adults	% of Newly Eligible	Nevada Check Up	% of Nevada Check Up	Total for Plan	% of Total	
Jul-13	82,342	46%			6,836	37%	89,178	45%	97,979	54%			11,728	63%	109,707	55%	198,885
Aug-13	82,461	46%			6,933	37%	89,394	45%	98,077	54%			11,758	63%	109,835	55%	199,229
Sep-13	81,560	46%			6,912	37%	88,472	45%	97,178	54%			11,662	63%	108,840	55%	197,312
Oct-13	82,018	45%			6,711	36%	88,729	44%	98,852	55%			11,906	64%	110,758	56%	199,487
Nov-13	89,343	46%			7,195	37%	96,538	45%	104,326	54%			12,149	63%	116,475	55%	213,013
Dec-13	90,864	46%			7,370	38%	98,234	45%	106,314	54%			11,854	62%	118,168	55%	216,402
Jan-14	91,959	46%	4,431	45%	7,545	40%	103,935	46%	107,474	54%	5,443	55%	11,349	60%	124,266	54%	228,201
Feb-14	94,778	46%	9,635	43%	7,566	40%	111,979	45%	110,839	54%	12,614	57%	11,274	60%	134,727	55%	246,706
Mar-14	97,506	46%	14,762	42%	7,481	40%	119,749	45%	114,351	54%	20,217	58%	11,407	60%	145,975	55%	265,724
Apr-14	101,095	46%	20,670	42%	7,542	39%	129,307	45%	118,926	54%	28,483	58%	11,602	61%	159,011	55%	288,318
May-14	106,089	46%	29,432	42%	7,842	40%	143,363	45%	125,059	54%	40,201	58%	11,948	60%	177,208	55%	320,571
Jun-14	109,602	46%	35,758	42%	8,242	40%	153,602	45%	129,075	54%	48,613	58%	12,488	60%	190,176	55%	343,778
Jul-14	113,152	46%	43,213	42%	8,358	40%	164,723	45%	133,545	54%	58,791	58%	12,698	60%	205,034	55%	369,757
Aug-14	117,126	46%	49,565	42%	9,101	40%	175,792	45%	138,318	54%	67,145	58%	13,648	60%	219,111	55%	394,903
Sep-14	118,938	46%	52,175	42%	8,205	40%	179,318	44%	140,521	54%	70,766	58%	12,522	60%	223,809	56%	403,127
Oct-14	118,400	46%	53,694	42%	8,229	38%	180,323	44%	141,795	54%	73,786	58%	13,297	62%	228,878	56%	409,201
Nov-14	114,862	46%	56,132	42%	8,357	39%	179,351	44%	137,282	54%	76,960	58%	13,305	61%	227,547	56%	406,898
Dec-14	115,024	46%	57,181	42%	8,514	39%	180,719	44%	137,707	54%	78,671	58%	13,284	61%	229,662	56%	410,381
Jan-15	108,592	45%	56,467	42%	7,310	38%	172,369	44%	132,201	55%	78,527	58%	11,768	62%	222,496	56%	394,865
Feb-15	105,039	45%	56,648	42%	6,902	38%	168,589	44%	128,037	55%	78,883	58%	11,078	62%	217,998	56%	386,587
Mar-15	101,853	45%	56,757	42%	6,601	38%	165,211	44%	124,399	55%	79,485	58%	10,545	62%	214,429	56%	379,640
Apr-15	102,822	45%	58,261	41%	6,834	38%	167,917	43%	127,027	55%	82,413	59%	10,979	62%	220,419	57%	388,336
May-15	106,202	45%	59,826	41%	7,284	39%	173,312	43%	130,924	55%	85,145	59%	11,434	61%	227,503	57%	400,815
Jun-15	107,816	45%	59,627	41%	7,231	39%	174,674	43%	133,136	55%	85,409	59%	11,189	61%	229,734	57%	404,408
Jul-15	109,200	45%	60,248	41%	7,292	39%	176,740	43%	134,473	55%	86,311	59%	11,224	61%	232,008	57%	408,748
Aug-15	110,797	45%	61,059	41%	7,481	40%	179,337	43%	136,375	55%	88,052	59%	11,378	60%	235,805	57%	415,142
Sep-15	112,302	45%	62,091	41%	7,318	40%	181,711	43%	138,855	55%	90,171	59%	10,989	60%	240,015	57%	421,726
Oct-15	112,209	44%	61,916	40%	7,616	39%	181,741	42%	144,170	56%	94,160	60%	11,992	61%	250,322	58%	432,063
Nov-15	112,245	44%	62,760	40%	7,664	39%	182,669	42%	144,496	56%	95,289	60%	12,130	61%	251,915	58%	434,584
Dec-15	111,919	44%	62,962	40%	7,784	39%	182,665	42%	144,197	56%	95,857	60%	12,416	61%	252,470	58%	435,135
Jan-16	112,409	44%	64,014	40%	7,518	39%	183,941	42%	145,191	56%	97,835	60%	11,986	61%	255,012	58%	438,953
Feb-16	112,536	44%	65,010	40%	7,995	39%	185,541	42%	145,359	56%	99,253	60%	12,485	61%	257,097	58%	442,638
Mar-16	112,280	44%	65,692	40%	7,347	39%	185,319	42%	145,545	56%	100,312	60%	11,638	61%	257,495	58%	442,814
Apr-16	112,917	44%	65,850	60%	7,976	61%	226,231	51%	146,096	56%	100,591	40%	12,723	39%	219,922	49%	446,153
May-16																	
Jun-16																	

Note: Traditional Medicaid totals include both cat 11 (CHIP Expansion), and cat 12 (TANF/CHAP) populations.

Fiscal Year Averages

Fiscal Year	Amerigroup								Health Plan of Nevada							
	Traditional Medicaid	% of Traditional Medicaid	Newly Eligible Adults	% of Newly Eligible	Nevada Check Up	% of Nevada Check Up	Total for Plan	% of Total	Traditional Medicaid	% of Traditional Medicaid	Newly Eligible Adults	% of Newly Eligible	Nevada Check Up	% of Nevada Check Up	Total for Plan	% of Total
FY14	92,468	46%	19,115	43%	7,348	38%	109,373	45%	109,038	54%	25,929	57%	11,760	62%	133,762	55%
FY15	110,819	45%	54,962	42%	7,744	39%	173,525	44%	133,741	55%	76,332	58%	12,146	61%	222,218	56%
FY16 to date	111,881	44%	63,160	42%	7,599	41%	186,590	43%	142,476	56%	94,783	58%	11,896	59%	245,206	57%

Newly Eligible Adults



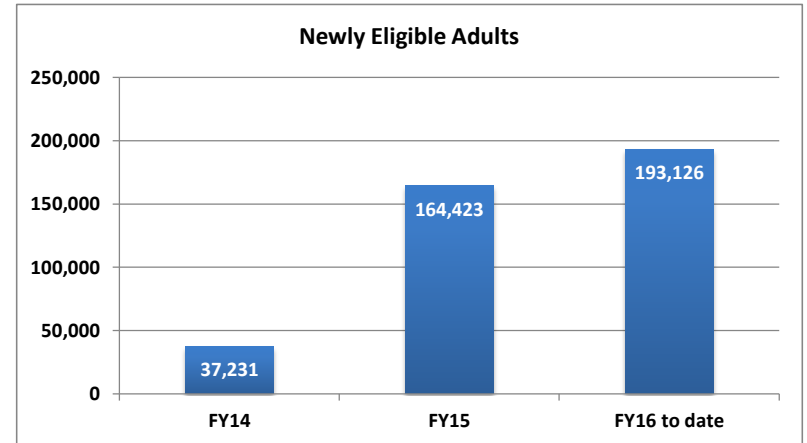
Newly Eligible Adults (100% FMAP)

Month	Newly Eligible Adults	Leg. Approved	January 2016 Projection
Jul-13		0	
Aug-13		0	
Sep-13		0	
Oct-13		0	
Nov-13		0	
Dec-13		0	
Jan-14	28,435	28,429	
Feb-14	44,012	35,536	
Mar-14	63,731	42,643	
Apr-14	83,216	49,750	
May-14	101,384	56,858	
Jun-14	125,989	63,965	
Jul-14	138,162	64,849	
Aug-14	145,761	65,733	
Sep-14	151,308	66,617	
Oct-14	156,835	67,501	
Nov-14	160,205	68,386	
Dec-14	164,906	69,270	
Jan-15	166,393	70,154	
Feb-15	171,041	71,038	
Mar-15	176,834	71,922	
Apr-15	179,759	72,806	
May-15	181,051	73,690	
Jun-15	180,817	74,574	
Jul-15	182,223	180,346	
Aug-15	183,742	179,541	
Sep-15	187,110	178,448	
Oct-15	189,623	180,363	
Nov-15	192,224	182,261	
Dec-15	196,446	184,140	
Jan-16	199,534	182,989	
Feb-16	203,292	181,840	
Mar-16	203,939	180,689	203,929
Apr-16		176,640	204,073
May-16		172,611	203,942
Jun-16		168,600	203,774

Month	Leg. Approved	January 2016 Projection
Jul-16	167,506	204,483
Aug-16	166,412	206,249
Sep-16	165,318	207,805
Oct-16	167,009	209,137
Nov-16	168,682	210,420
Dec-16	170,337	211,203
Jan-17	169,187	210,362
Feb-17	168,036	210,426
Mar-17	166,886	210,868
Apr-17	163,062	210,686
May-17	159,257	210,967
Jun-17	156,017	211,073
Jul-17		211,403
Aug-17		212,456
Sep-17		213,073
Oct-17		213,897
Nov-17		214,502
Dec-17		214,612
Jan-18		213,948
Feb-18		213,415
Mar-18		213,115
Apr-18		212,945
May-18		213,228
Jun-18		213,262
Jul-18		213,722
Aug-18		214,503
Sep-18		214,624
Oct-18		215,354
Nov-18		215,698
Dec-18		215,813
Jan-19		215,612
Feb-19		215,345
Mar-19		215,190
Apr-19		215,478
May-19		215,727
Jun-19		215,640

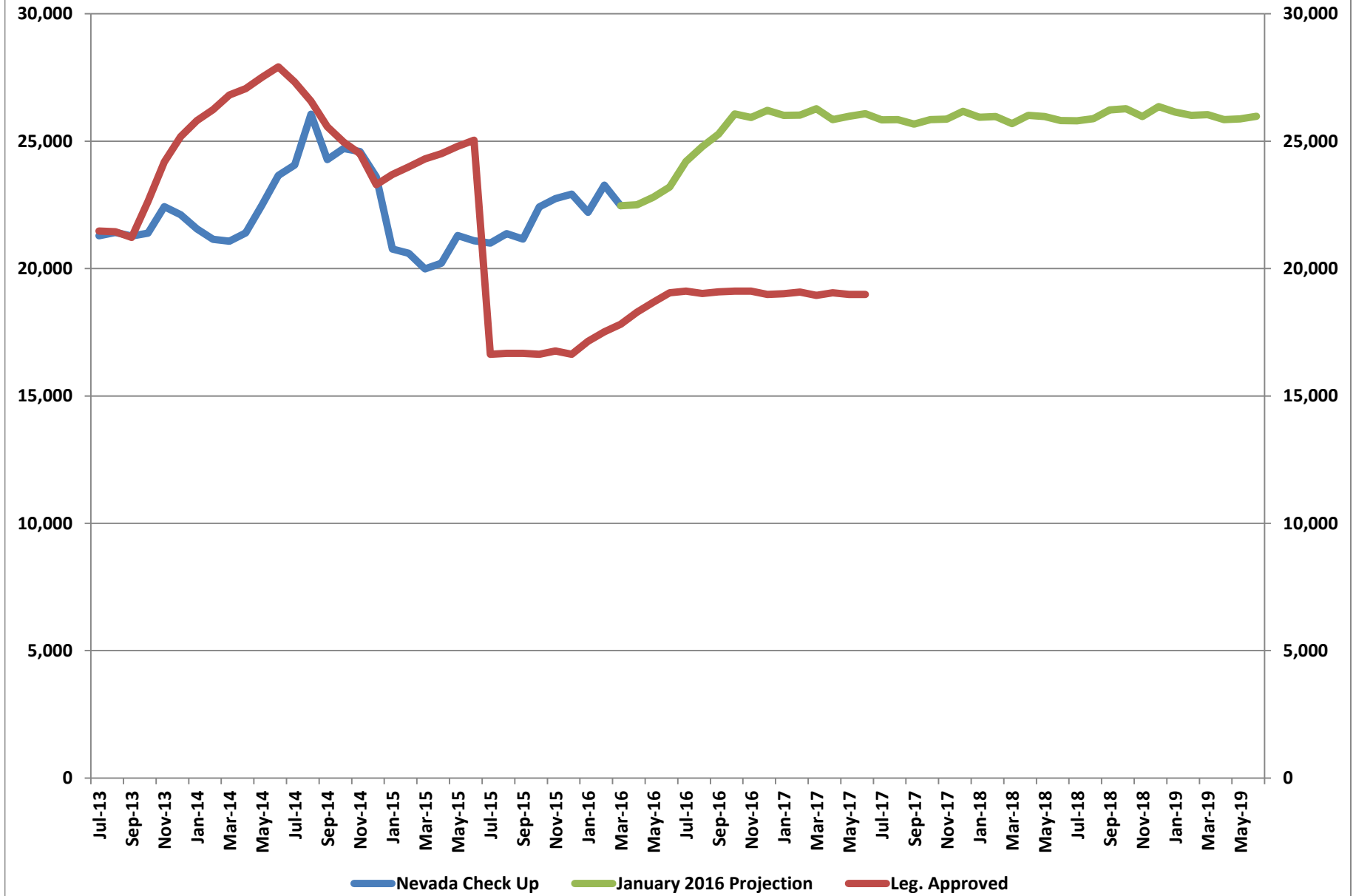
Fiscal Year Average

Fiscal Year	Newly Eligible Adults	Percent Change
FY14	37,231	
FY15	164,423	341.6%
FY16 to date	193,126	17.5%



Note: This caseload includes childless adults age 19-64 between 0%-138% FPL and parents age 19-64 between 23%-138% FPL.

Nevada Check Up



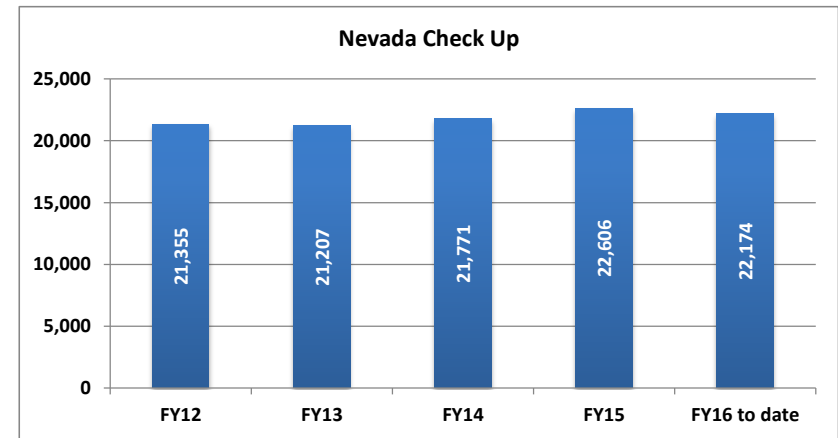
Nevada Check Up

Month	Nevada Check Up	Leg. Approved	January 2016 Projection
Jul-13	21,287	21,470	
Aug-13	21,415	21,447	
Sep-13	21,275	21,225	
Oct-13	21,392	22,636	
Nov-13	22,430	24,181	
Dec-13	22,116	25,181	
Jan-14	21,561	25,807	
Feb-14	21,152	26,240	
Mar-14	21,072	26,810	
Apr-14	21,398	27,065	
May-14	22,495	27,513	
Jun-14	23,655	27,921	
Jul-14	24,062	27,320	
Aug-14	26,057	26,575	
Sep-14	24,276	25,566	
Oct-14	24,717	24,960	
Nov-14	24,597	24,511	
Dec-14	23,603	23,297	
Jan-15	20,767	23,694	
Feb-15	20,600	23,988	
Mar-15	19,985	24,302	
Apr-15	20,208	24,506	
May-15	21,298	24,799	
Jun-15	21,089	25,039	
Jul-15	20,995	16,637	
Aug-15	21,373	16,670	
Sep-15	21,154	16,670	
Oct-15	22,419	16,637	
Nov-15	22,742	16,769	
Dec-15	22,922	16,637	
Jan-16	22,211	17,143	
Feb-16	23,276	17,516	
Mar-16	22,471	17,811	22,471
Apr-16		18,284	22,500
May-16		18,677	22,800
Jun-16		19,051	23,200

Month	Leg. Approved	January 2016 Projection
Jul-16	19,117	24,202
Aug-16	19,018	24,792
Sep-16	19,084	25,279
Oct-16	19,117	26,067
Nov-16	19,117	25,928
Dec-16	18,980	26,207
Jan-17	19,013	26,012
Feb-17	19,079	26,023
Mar-17	18,947	26,274
Apr-17	19,046	25,849
May-17	18,980	25,973
Jun-17	18,980	26,078
Jul-17		25,841
Aug-17		25,844
Sep-17		25,670
Oct-17		25,848
Nov-17		25,865
Dec-17		26,171
Jan-18		25,940
Feb-18		25,968
Mar-18		25,688
Apr-18		26,016
May-18		25,964
Jun-18		25,810
Jul-18		25,798
Aug-18		25,880
Sep-18		26,231
Oct-18		26,273
Nov-18		25,963
Dec-18		26,360
Jan-19		26,148
Feb-19		26,010
Mar-19		26,039
Apr-19		25,849
May-19		25,874
Jun-19		25,974

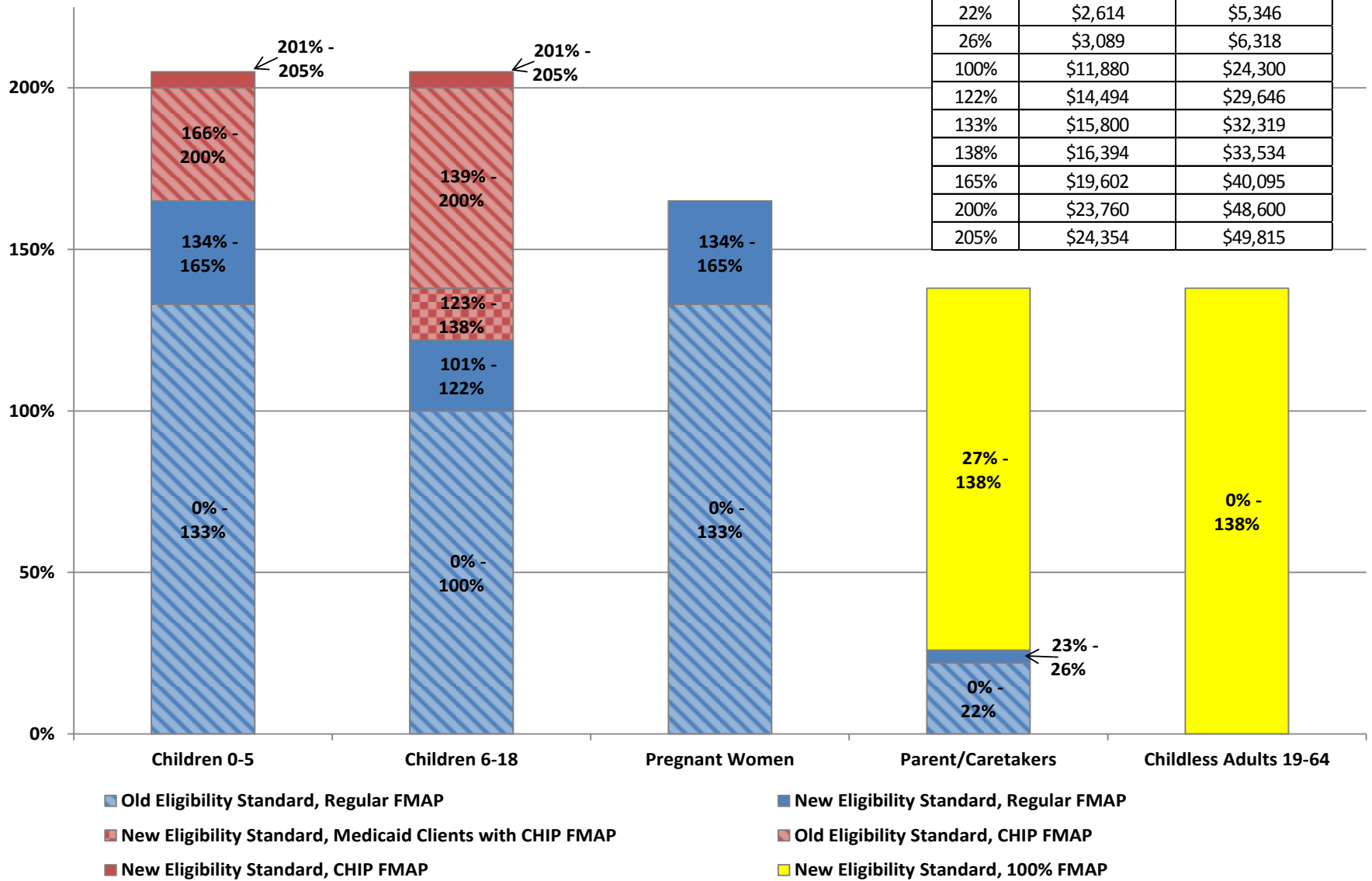
Fiscal Year Average

Fiscal Year	Nevada Check Up	Percent Change
FY12	21,355	
FY13	21,207	-0.7%
FY14	21,771	2.7%
FY15	22,606	3.8%
FY16 to date	22,174	-1.9%



Medicaid Eligibility and FMAP

2016 Federal Poverty Guidelines		
FPL	Household Size 1	Household Size 4
22%	\$2,614	\$5,346
26%	\$3,089	\$6,318
100%	\$11,880	\$24,300
122%	\$14,494	\$29,646
133%	\$15,800	\$32,319
138%	\$16,394	\$33,534
165%	\$19,602	\$40,095
200%	\$23,760	\$48,600
205%	\$24,354	\$49,815



Blended Federal Medical Assistance Percentage (FMAP)

Updated March 2016

State Fiscal Year	FMAP	Enhanced (CHIP) FMAP	ACA Enhanced (CHIP) FMAP	New Eligibles FMAP
FY03	51.79%	66.25%		
	52.53%	66.77%		
FY04	54.30%	68.01%		
	55.34%	68.74%		
FY05	55.66%	68.96%		
FY06	55.05%	68.53%		
FY07	54.14%	67.90%		
FY08	52.96%	67.07%		
FY09	50.66%	65.46%		
	61.11%	72.78%		
FY10	50.12%	65.08%		
	63.93%	74.75%		
FY11	51.25%	65.87%		
	62.05%	70.44%		
FY12	55.05%	68.54%		
FY13	58.86%	71.20%		
FY14	62.26%	73.58%		100.00%
FY15	64.04%	74.83%		100.00%
FY16	64.79%	75.35%	92.60%	100.00%
FY17	64.74%	75.32%	98.32%	97.50%
FY18	64.78%	75.35%	98.35%	94.50%
FY19	64.05%	74.83%	97.83%	93.50%
FY20	62.75%	73.92%	79.67%	91.50%

NOTE: The green cells reflect a 2.95% increase for the period April 2003 through June 2004. The blue cells reflect the ARRA stimulus adjusted FMAP for October 2008 through December 2010. The FMAP values for FY18 through FY20 are projections.