

Easter Seals Nevada (ESN), South
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Nevada Early Intervention Services Annual Program Performance Report
 (FFY 2017) July 1, 2017 to June 30, 2018



Counties Served: Clark

In accordance with the Individuals with Disabilities Education Improvement Act of 2004 (IDEA), each state must have in place a State Performance Plan (SPP) to evaluate the state's efforts to meet IDEA requirements. The SPP is a six-year plan which describes Nevada's performance related to established targets. This report card compares the performance of the ESN, South EIS Program to the targets established for the State.

Program Demographics						
# of infants and toddlers with an IFSP on December 1, 2017	479					
Total # of children served July 1, 2017 to June 30, 2018	1062	State Target	Program Performance Against Target			
		FFY17	Program Status FFY17		FFY16	Met Target
			# of Children	Percent	Previous Year	FFY17
State Performance Plan Indicator						
Percent of infants and toddlers who receive IFSP services in a timely manner. (Data source: SFY 2018 Program Monitoring)						
		100%	20 of 20	100%	Program did not receive comprehensive monitoring this FY	√
Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings. (Data source: TRAC ¹)						
		96%	478 of 479	99.7%	100%	√
Child Outcomes: Percent of infants and toddlers who demonstrate improved outcomes (Data source: COSF ²)						
Outcome A: Positive social-emotional skills (including social relationships)						
1. Of those children who entered the program below age expectations in Outcome A, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program						
		67.37%	332	35.2%	58.4%	
2. The percent of children who were functioning within age expectations in Outcome A by the time they turned 3 years of age or exited the program						
		40.14%	332	54.8%	66.3%	√
Outcome B: Acquisition and Use of Knowledge and Skills (including early language/communication and early literacy)						
1. Of those children who entered the program below age expectations in Outcome B, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program						
		70.96%	332	85.1%	91.8%	√
2. The percent of children who were functioning within age expectations in Outcome B by the time they turned 3 years of age or exited the program						
		38.44%	332	41.95%	58.9%	√
Outcome C: Use of appropriate behavior to meet their needs.						
1. Of those children who entered the program below age expectations in Outcome C, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program						
		66.28%	332	57.4%	78.9%	
2. The percent of children who were functioning within age expectations in Outcome C by the time they turned 3 years of age or exited the program						
		41.90%	332	59.3%	74.1%	√
Family Outcomes: Percent of families that report early intervention has helped their family						
A. Know Their Rights. (Data source: 2018 Family Survey #13)						
		97%	66 of 67	99%	100%	√
B. Effectively communicate their children's needs. (Data source: 2018 Family Survey #6)						
		96%	66 of 67	99%	100%	√
C. Help their children develop and learn. (Data source: 2018 Family Survey #14)						
		94%	61 of 67	91%	100%	
Percent of infants and toddlers birth to one with IFSPs compared to national target of 1%. (Data source: TRAC ¹ , December 1, 2017)						
		1%	272 of 27,989	0.97%	1.00%	
Percent of infants and toddlers birth to three with IFSPs compared to national target of 2%. (Data source: TRAC ¹ , December 1, 2017)						
		2%	2,242 of 85,378	2.63%	2.65%	√
Percent of eligible infants and toddlers who received their IFSPs within 45 days of referral. (Data source TRAC ¹)						
		100%	442 of 442	100%	100%	√
Percent of infants and toddlers with transition plans (Data source: SFY 2018 Program Monitoring)						
		100%	8 of 8	100%	Program did not receive comprehensive monitoring this FY	√
Notification to LEA, if child is potentially eligible for Part B (Data Source: TRAC ¹)						
		100%	Programs are not rated on this indicator as it is an activity completed by the Part C Office			
Percent of infants and toddlers with a transition conference, if potentially eligible for Part B school district services. (Data source: TRAC ¹)						
		100%	227 of 227	100%	99%	√
Program Determination:					Meets Requirements	

Nevada Early Intervention Services State Performance Plan is available at: <http://dhhs.nv.gov/Programs/IDEA/Publications/>

TRAC¹ -- Tracking Resources and Children Early Intervention Database

COSF² -- Child Outcomes Summary Form